| INTRODUCED | |
|----------------|------------|
| PUBLIC HEARING | |
| COUNCIL ACTION | 05.25.2022 |
| EXEC. ACTION | 55.31-2022 |
| EFFECTIVE DATE | 67-31-1022 |

County Council Of Howard County, Maryland

2022 Legislative Session

Legislative Day No.7 Date: May 4, 2022

Bill No. 35-2022

Introduced by: The Chairperson at the request of the County Executive

AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$124,985,979 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, police projects and traffic improvements projects), which are specified and described in the County's 2023 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds or other obligations; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

, 2022. Ordered posted and hearing scheduled Introduced and read first time VCULL Michelle Harrod, Administrato By order _ Having been posted and notice, of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second <u>1</u>(2022. time at a public hearing on May

By order Michelle Harrod, Administrator . Failed By order _____ Sealed with the County Seal and presented to the County Executive for approval this day of Mac 2022 at 12 a.m./p.m. By order Michelle Harrod, Administrato Approved by the County Executive /1/21/31, 2022 Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; <u>Underlining</u> indicates material added by amendment

1

Recitals

In accordance with the provisions of Section 603 of the Charter of Howard County, Maryland (the "Charter"), the County Executive has submitted a proposed Capital Budget for fiscal year 2023 to the County Council of Howard County, Maryland, and, prior to the passage of this Act, the County Council has adopted a Capital Budget for the fiscal year ending June 30, 2023 (the "Capital Budget").

6 As a part of the Capital Budget, it is necessary that Howard County, Maryland borrow a sum not 7 exceeding \$124,985,979 to be used for (i) the financing and refinancing of certain capital projects, which 8 include bridge projects, general county projects, storm drainage projects, school system projects, fire and 9 rescue projects, road construction projects, roadside and sidewalk projects, library projects, community 10 college projects, parks and recreation projects, police projects and traffic improvements projects which are 11 specified and described in the Capital Budget (each a "Project", collectively, the "Projects"), and more 12 particularly described in Appendix A attached hereto and incorporated herein, and (ii) payment of costs of 13 issuance of any obligations issued to evidence such borrowing. Of such amount, \$48,707,979 appropriated 14 for certain of such Projects was previously authorized to be borrowed by the County in prior calendar years, 15 as indicated in Appendix A in the column captioned "Amount to be Borrowed (Reauthorizations)", but such 16 authorized borrowing is expected to expire prior to the completion of such Projects or the sale of general 17 obligation bonds to provide permanent financing therefor. Accordingly, it is necessary that such borrowing 18 be reauthorized ("Reauthorizations"),

19

Now therefore, in accordance with the provisions of Article VI of the Charter:

Section 1. Be it enacted by the County Council of Howard County, Maryland, That Howard County, Maryland (the "County"), is hereby authorized and empowered to borrow on its full faith and credit, and issue and sell its bonds or other obligations or evidences of indebtedness therefor, at one time or from time to time, an aggregate principal amount not exceeding \$124,985,979, the proceeds thereof to be used to finance and refinance the Projects more particularly specified and described in <u>Appendix A</u> attached hereto and in the Capital Budget; including for each Project, without limitation, the cost of planning, design, construction, reconstruction, furnishing, equipping, improvements, renovations, remodeling, enlargements,

engineering services, architects services, surveys, landscaping, site development, evaluation studies, land 1 acquisition and related items, appurtenances and incidental activities. The Projects and the amount to be 2 borrowed for each (including, without limitation, any Reauthorizations) are more specifically identified and 3 described in <u>Appendix A</u> attached hereto. 4

Proceeds of any bonds or obligations authorized by this Act may also be used to pay costs of 5 issuance of such bonds or obligations. 6

Section 2. And be it further enacted by the County Council of Howard County, Maryland, 7 That, pursuant to and in accordance with Section 19-212 of the Local Government Article of the Annotated 8 Code of Maryland, as amended, the County is authorized to issue bond anticipation notes in anticipation of 9 the issuance of the bonds authorized by this Act and described in Section 1 hereof, and all references to 10 "bonds" or "obligations" in this Act shall include such bond anticipation notes, unless the context clearly 11 requires a contrary meaning. It is intended that the aggregate principal amount of issued and outstanding 12 bond anticipation notes when added to the aggregate principal amount of issued and outstanding bonds or 13 obligations in anticipation of which such notes were issued, shall not exceed the aggregate principal amount 14 set forth in Section 1 of this Act at any time. The County will agree in each ordinance described in Section 15 4 of this Act relating to any notes issued pursuant to this Act to pay such notes and the interest and premium, 16 if any, thereon from the proceeds of the bonds in anticipation of the sale of which such notes are issued, 17 and the County will agree to issue such bonds when, and as soon as, the reason for deferring their issuance 18 no longer exists. 19

Section 3. And be it further enacted by the County Council of Howard County, Maryland, 20 That, in connection with the acquisition of real property as part of a Project, the County may incur all or 21 any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment 22 purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code 23 ("Section 4.201A") or any successor provisions of law in lieu of issuing bonds or other obligations for such 24 acquisition. The principal amount of any such installment purchase agreement shall not exceed the lesser 25 of (a) the maximum principal amount permitted by Section 4.201A or (b) the portion of the amount to be 26

borrowed for such Project (as set forth in <u>Section 1</u> hereof) which relates to such acquisition. All references
 to "bonds" or "obligations" in this Act shall include such installment purchase agreements, unless the
 context clearly requires a contrary meaning.

4 Section 4. And be it further enacted by the County Council of Howard County, Maryland, 5 That the County Council of the County, by an ordinance or ordinances adopted from time to time in 6 accordance with Article VI of the Charter and other applicable provisions of law and policies of the County, 7 shall provide for (a) the issuance and sale of, (b) the maximum principal amount, designation, form, tenor 8 and denomination or denominations of, (c) the dates of the first maturity and the last maturity (not more 9 than 30 years after the date of issue) of, and (d) the interest rate or rates per annum (or the method of 10 determining such rate or rates) payable on, any bonds or other obligations issued from time to time under 11 this Act; and may by any such ordinance, or by separate resolution, provide that the issue of bonds hereby 12 authorized be consolidated with one or more other issues.

Section 5. And be it further enacted by the County Council of Howard County, Maryland, That for the purpose of paying the principal of and interest on such bonds or other obligations as the same shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon the assessable property in the County sufficient, together with other available funds, to pay the principal of and interest on such bonds or other obligations until all of such bonds or other obligations shall mature and be redeemed. The full faith and credit and unlimited taxing power of the County are hereby irrevocably pledged to the payment of the principal of and interest on such bonds or other obligations.

Section 6. And be it further enacted by the County Council of Howard County, Maryland,
That any bonds or other obligations issued from time to time under this Act are specifically exempt from
the provisions of Sections 19-205 and 19-206 of the Local Government Article of the Annotated Code of
Maryland, as amended, and any successor provision of law.

Section 7. And be it further enacted by the County Council of Howard County, Maryland,
That all bonds or other obligations authorized hereby shall be issued within four years from the date this
Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such

period in accordance with <u>Section 2</u> hereof, the bonds or other obligations authorized hereby may be issued
 until the final maturity date of such notes.

Section 8. And be it further enacted by the County Council of Howard County, Maryland, That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to the issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will depend on various factors, including, without limitation, the timing and speed of progress on the Projects, the availability of other funds to pay such costs on an interim basis, bond and money market conditions and compliance with federal and State laws and regulations.

Accordingly, the County reasonably expects to reimburse costs of the Projects (as described herein)
with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations to be
issued by the County in the maximum principal amount of \$124,985,979.

Section 9. And be it further enacted by the County Council of Howard County, Maryland,
That this Act shall take effect sixty-one (61) days after its enactment.

4

Appendix A Council Bill __-2022

Bridge Projects

| | | Project Description | Amount to be Borrowed | Amount to be Borrowed |
|------------|-----------|---|-----------------------|---------------------------------------|
| | | FY2007 RIVER ROAD BRIDGE-ROCKBURN | (Reauthorizations) | (New Authorizations) |
| в 3 | 3831 | (H0-6) | \$267,000 | -0. |
| | | A project for the design and construction of a | \$201,000 | -0- |
| | | replacement structure for the River Road bridge over | | |
| | | Rockburn Branch. | | |
| | | FY2006 PINDELL SCHOOL ROAD BRIDGE (H0- | | · · · · · · · · · · · · · · · · · · · |
| в 3 | 3838 | 106) | 1,079,275 | \$750,000 |
| | | A project for the design and construction of a | | |
| | | replacement structure for the Pindell School Road | | |
| | | bridge over Hammond Branch. | | |
| В 3 | 3849 | FY1996 DAISY ROAD BRIDGE (H0-38) | 20,000 | -0- |
| | | A project for the design and construction of a | | |
| | | replacement bridge and roadway tie-ins. | | |
| | | FY2001 STRUCTURE INSPECTION | | |
| B 3 | 3850 | PROGRAM | 77,000 | -0- |
| | | A project to inspect Howard County bridges in | | |
| | | accordance with the federally mandated National | | |
| | 1 | Bridge Inspection Standards. | | |
| | | FY2000 EMERGENCY STRUCTURE | | |
| B 3 | 3853 | RECONSTRUCTION | -0- | 500,000 |
| | | A fund for Howard County to undertake construction | | |
| | | and repair of bridges, culverts and retaining walls | | |
| | | requiring prompt action. | | |
| n 1 | 0000 | FY2001 SYSTEMIC STRUCTURE | | |
| B 3 | 3857 | IMPROVEMENTS | 300,000 | -0- |
| | | A project for specialized renovation items for bridges | | |
| | | throughout the County. | | |
| B 3 | 3858 | FY2019 PFEFFERKORN ROAD BRIDGE (H0-31) | 136,000 | 100,000 |
| | | A project for the design and construction of a bridge | | |
| | | replacement for Pfefferkorn Road over Middle | | |
| | | Patuxent River. | | |
| n 0 | 0.00 | B3860-FY2016 CARROLL MILL ROAD BRIDGE | | |
| B 3 | 3860 | REPLACEMENT (H0-23) | -0- | 240,000 |
| | | A project for the design and construction of a | | |
| | | replacement structure for the Carroll Mill Road | | |
| | | bridge over Benson Branch. | | |
| | | | | • |
| | | | | - |
| Bridø | e Project | s – Reauthorizations/ New Authorizations | \$1 879 275 | \$1.500.000 |
| | | s –Reauthorizations/ New Authorizations ojects Total | <u>\$1,879,275</u> | <u>\$1,590,000</u> \$3,469,275 |

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WORKSHEET A

General County Projects

| | | | Amount to be Borrowed | Amount to be Borrowed |
|---------------|--------------|---|--|-------------------------------|
| Projec | t Descriptio | n | (Reauthorizations) | (New Authorizations) |
| - | | FY1985 PUBLIC SAFETY EDUCATION | 401 000 | 0 |
| C | 0182 | CENTER A project for design & construction of a group of facilities for training of public safety employees. | - \$21,000 | ······ |
| | | | ······································ | 1,666,00 |
| <u>C</u> | 0214 | C0214-CATEGORY CONTINGENCY FUND FY2005 TECHNOLOGY INFRASTRUCTURE | - <u>-</u> | <u>1,666,000</u> 1,000,000 |
| С | 0301 | UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement. | -0- | 1,000,00 |
| С | 0311 | FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general | - 0 | 600,00 |
| | | | | |
| | | FY2007 ENTERPRISE RESOURCE | 0 - | - 1,000,00 |
| Ċ | 0312 | The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing. | | |
| C | 0315 | FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS | 0 - | 750,0 |
| C | 0315 | This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems. | | |
| С | 0322 | FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM | 774,476 | 1,010,0 |
| | | This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment. FY2012 GEODETIC NETWORK | | • |
| C | 0324 | AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment. | 90,000 | 60,0 |
| C | 0329 | A project to develop a 5-10 year business plan for | | . 302,0 |
| | · · - · | energy performance optimization. | 100.000 | |
| C | 03 <u>32</u> | A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to | 100,000 | · |
| C | 0333 | The Department of Corrections currently is facing severe challenges and regulatory mandates that | | - 3,750, |
| | | must be resolved through various renovations until new facility can be constructed. | a | |

WORKSHEET A

| | | Project Description | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|----------|------|--|---|---|
| С | 0337 | FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS | 2.085.000 | |
| <u> </u> | 0337 | This is a project to provide a variety of repairs and | 2,085,000 | 8,800,000 |
| | | improvements to public infrastructure and address | | |
| | | other community improvements and to make | | |
| | | improvements to the downtown and historic district | | |
| | | of the Howard County Seat. | | |
| _ | | FY2017 MODERNIZATION OF FLEET AND | | |
| С | 0348 | HIGHWAYS SHOPS | -0- | 2,800,000 |
| | | A project for the master planning, design, | | |
| | | construction of new facilities and renovation of existing County Fleet and Highways Facilities to | | |
| | | modernize the facilities. | | |
| | | FY2017 ENVIRONMENTAL COMPLIANCE | | |
| С | 0349 | OPERATIONS | -0- | 200,000 |
| | | A project to support environmental compliance | · · · · · · · · · · · · · · · · · · · | 200,000 |
| | | activities for County facilities. | | |
| | | FY2017 HARRIET TUBMAN REMEDIATION | | |
| С | 0351 | and RESTORATION | -0- | 375,000 |
| | | This project will provide for Harriet Tubman High | | |
| | | School remediation of hazardous containing material | | |
| | · · | such as ACM, lead, PCB, and fuel. | | · · · · · · · · · · · · · · · · · · · |
| С | 0354 | FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS | | 500.000 |
| ~ | 0334 | This project includes design and implementation of | 94,000 | 500,000 |
| | | new and improved existing electronic security | | |
| | | systems at a number of County facilities | | |
| | | FY2019 REAL ESTATE PLANNING AND | | |
| 2 | 0360 | DESIGN | 319,000 | 400,000 |
| | | This project will provide funding for expenses related | | |
| | | to potential properties that become available and | | |
| | | meet the future needs of the County to serve the | | |
| С | 02/2 | public interest and no funded Capital Project exists. | | |
| <u> </u> | 0363 | FY2019 LINWOOD SCHOOL PARKING LOT | 100,000 | 0- |
| | | A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive | | |
| | | in Ellicott City. | | |
| С | 0365 | SYSTEMIC FACILITY IMPROVEMENTS | -0- | . 5,650,000 |
| | | Project to maintain all county facilities managed by | v | . 3,030,000 |
| | | the Department of Public Works. | | |
| | | PUBLIC SAFETY TRAINING FACILITIES | | |
| Ξ_ | 0366 | IMPROVEMENTS | -0- | 100,000 |
| | | Project will make improvements determined by | | |
| | | Public safety Master Plan, and as determined | | |
| | | necessary for safety. | | |

General County Projects - Reauthorizations/New Authorizations

<u>\$3,583,476</u> <u>-\$27,297,000</u> 28,963,000

General County Projects Total

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<u>\$30,880,476</u> 32,546,476

Storm Drainage Projects

| Project | Description | 1 | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|----------|-------------|--|---|---|
| | 1124 | FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways. | \$15,000 | . -0- |
| D | 1140 | FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road. FY2005 HIGH RIDGE DRAINAGE | 531,000 345,000 | -0- -0- |
| D | .1150 | A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue. | | |
| D | _1155 | There is an inadequate drainage system to carry the | 416,935 | -0- |
| D | 1164 | runoff from the park side of the road to the outfall side of Lincoln Drive. FY2013 COMMUNITY ENVIRONMENTAL PARTNERSHIPS This project is for design and construction of | 50,000 | -0- |
| D | 1165 | Environmental Site Design (ESD) small scale storm water facilities. FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT | 600,000 | -0- |
| | | This project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Ellicott City. FY2015 MORGAN WOODBINE ROAD SLOPE STABILIZATION | 118 181 | -0- |
| D | 1168 | A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River. FY2016 STORM DRAIN CULVERT | | |
| D | 1169 | DEDI A CEMENT DECCE ANA | -0- | 2,250,000 |
| D | 1179 | FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on | | |
| D | 1183 | Courthouse Drive (1,200 LF east of Ellicott Mills Drive). FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY This project is for the assessment, design, and construction of restoration improvements in various | -0- | 150,00 |
| | | This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues. | | |

Storm Drainage Projects – Reauthorizations/New Authorizations \$2,076,116 \$2,550,000

Storm Drainage Projects Total

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\$4,626,116

School System Projects

| a Projects | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|---|---|--|
| ion | | |
| FY2003 WAVERLY ELEM RENOVATION/PHASE II ADDITION | \$1,925,523 | -0 |
| Waverly Elementary School. FY2008 SCHOOL PARKING LOT EXPANSION | 14,606 | \$600,000 |
| additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites. FY2019 NEW HIGH SCHOOL #13 | -0- | 8,296,000 |
| A project to construct a new high school to | | |
| accommodate enrollment growth. | -0- | 150,000 |
| The Planning and Design project has been established to provide funding for scope studies | | |
| FY2019 SYSTEMIC RENOVATIONS | | 220,000 |
| Improvements and installation of systemic | | |
| renovations at various school sites. FY2019 RELOCATABLE CLASSROOMS | - 0- | 500,000 |
| existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity. | | 4 000 000 |
| AND A REAL | 4,998,000 | 4,000,000 |
| construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of | | |
| SITE ACQUISITION AND CONSTRUCTION | -0- | 1,000,000 |
| This project is a contingency fund for site acquisition and school construction reserve at various school | | |
| sites. FY2019 TECHNOLOGY | -0- | 4,500,000 |
| A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS | | |
| | FY2003 WAVERLY ELEM RENOVATION/PHASE II ADDITION This project will be completed in two phases at Waverly Elementary School. FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites. FY2019 NEW HIGH SCHOOL #13 A project to construct a new high school to accommodate enrollment growth. FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for scope studies prior to the funding of individual projects. FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites. FY2019 RELOCATABLE CLASSROOMS This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity. FY2019 ROOFING Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material. SITE ACQUISITION AND CONSTRUCTION RESERVE This project is a contingency fund for site acquisition and school construction reserve at various school sites. FY2019 TECHNOLOGY | (Reauthorizations) ion FY2003 WAVERLY ELEM RENOVATION/PHASE II ADDITION \$1,925,523 This project will be completed in two phases at Waverly Elementary School. FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces, repairs, and modification of additional parking spaces, repairs, and modification of additional parking spaces, repairs, and modification of additional parking spaces, repairs, and modification of additional parking spaces, repairs, and modification of additional parking spaces, repairs, and modification of additional parking spaces, repairs, and modification of additional parking spaces, repairs, and modification of additional parking spaces, repairs, and modification of additional parking spaces, repairs, and modification of additional parking spaces, repairs, and modification additional parking spaces, repairs, and modification of additional colspartice Parking spaces |

School System Projects Total

<u>\$43,320,129</u>

Fire and Rescue Projects

| oject Descri | ption | | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|--------------|----------|--|---|---|
| F | 5960 | FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS | \$400,000 | -0- |
| | | An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC. | ψτ00,000 | -0 |
| F | 5976 | FY2018 NORTH COLUMBIA FIRE STATION | 700,000 | -0 |
| | | A project to construct a new Columbia fire station. | | |
| re and Resci | ue Proje | ects – Reauthorizations/New Authorizations | <u>\$1,100,000</u> | <u>\$-0-</u> |
| | | | | |

Fire and Rescue Projects Total

<u>\$1,100,000</u>

Road Resurfacing Projects

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| Project De | escription | | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|------------|--------------|--|---|---|
| Н | 8904 | FY2007 COMMUNITY ROAD REVITALIZATION | \$4,546 | \$500,000 |
| | 0701 | A project to upgrade streets, curbs and sidewalks in established neighborhoods. | | |
| Road Res | urfacing Pro | jects – Reauthorizations/New Authorizations | <u>\$4,546</u> | <u>\$500,000</u> |
| | Road R | esurfacing Projects Total | | <u>\$504,546</u> |

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Road Construction Projects

| | | | Amount to be Borrowed | Amount to be Borrowed |
|-----------|------------|--|--------------------------|--------------------------|
| Project D | escription | | (Reauthorizations) | (New Authorizations) |
| J | 4099 | CATEGORY CONTINGENCY FUND | \$85,000 | -0- |
| | | The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year. | | |
| 1 | 4110 | FY1991 DORSEY RUN ROAD - SOUTH LINK A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing. | 199,000 | -0- |
| | | PRIVATE ROAD RECONSTRUCTION | | |
| J | 4121 | PROGRAM This project will provide for the reconstruction of | 79,198 | -0- |
| | | private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III. | | |
| ų | <i></i> | FY1998 HALL SHOP ROAD | | |
| | 4142 | IMPROVEMENTS | 411,440 | -0- |
| | | Reconstruct Hall Shop Road (a major collector) at two locations to improve sight distance and eliminate a sharp curve. | | |
| _ | | FY1998 RETAINING WALL | | |
| J | 4154 | REPLACEMENTS | 865,653 | -0- |
| | | A Countywide project for the design and construction of replacement or rehabilitated retaining walls. | | |
| | | FY2012 MARRIOTTSVILLE RD SAFETY | | |
| J | 4155 | IMPROVEMENTS | 210,000 | -0- |
| | | Reconstruct shoulders, replace guardrails and stabilize roadway embankment at numerous locations along 2.75 miles of Marriottsville Road between MD99 and the Carroll County Line (spot safety improvement). | | |
| | | FY2010 SNOWDEN RIVER BROKEN | | |
| - | | LAND | | |
| J | 4167 | INTERSECT | -0- | \$200,000 |
| | | A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway. | | |
| | | FY2000 HANOVER ROAD | | |
| J | 4173 | IMPROVEMENTS A project for the study, design and reconstruction of the Hanover Road at Hi-Tech Road Intersection, | 55,000 | -0- |

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Road Construction Projects

| | | | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|--------------|---------|--|--|--|
| Project Desc | ription | | (, | |
| J | 4177 | FY2001 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030. | \$2,325,000 | -0- |
| | | FY2007 MONTEVIDEO ROAD | | |
| J | 4206 | IMPROVEMENTS | 665,000 | -0- |
| | | A project to improve Montevideo Road as detailed in the Montevideo Road Study. | | |
| J | 4226 | FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and roadways. | 531,000 | |
| J | 4230 | FY2017 SANNER ROAD IMPROVEMENTS | 18,000 | -0- |
| J | 4231 | A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road. FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS A project to replace the curb, gutter and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge. | 91,887 | - 0- |
| J | 4241 | FY2011 US RT I RT 175 to MONTEVIDEO ROAD A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to | 737,000 | -0- |
| J | 4250 | Montevideo Road. FY2020 HOWARD ROAD IMPROVEMENTS A project to improve the safety of Howard Road north of Big Branch Drive. | 24,000 | \$220,000 |
| J | 4252 | FY2019 SYSTEMIC INFRASTRUCTURE IMPROVEMENTS TO DN'TN ELLICOTT CITY A project to improve or upgrade road and drainage infrastructure systems as a result of the 2016 Ellicott | 1,242,000 | -0- |

| Road Construction Projects –Reauthorizations/New Authorizations | \$7,539,178 | <u>\$420,000</u> | |
|--|-------------|--------------------|--|
| Road Construction Projects Total | | <u>\$7,959,178</u> | |

Roadside and Sidewalk Projects

·

| | | | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|-----------|---------------------|---|---|---|
| roje | ect Dese | cription | | |
| ¥7 | 5005 | FY1998 SCHOOL RT | . | • |
| K | 5035 | PATHWAYS/SIDEWALKS This project is for the installation of sidewaiks and/or pathways to provide for improved routes for school children. | \$368,000 | \$500,00 |
| K | 5036 | FY1998 ROUTINE SIDEWALK/WALKWAY A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length. | 527,000 | 150,00 |
| K | 5040 | FY 2005 GUILFORD RD PED/BIKE IMPROV A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Millis Road and US1. | 1,000 | |
| K | 5054 | FY2003 ROADSIDE IMPROVEMENT PROGRAM | 10.000 | |
| | 3034 | This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way. | 18,000 | -(|
| ĸ | 5061 | FY2007 PEDESTRIAN PLAN PROJECTS | 215,000 | 500,00 |
| | | A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan. FY2009 STATE ROADS SIDEWALK | | ···· · · · · · · · · · · · · · · · · · |
| Κ | 5062 | RETROFIT PROGRAM | -0- | 250,00 |
| | | A project to design and construct improved pedestrian access along State roads. | | |
| K | 5063 | FY2017 NORTH LAUREL ROAD SIDEWALK | -0- | 145,00 |
| | · | A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1. | | |
| K | 5064 | FY2017 MISSION ROAD SIDEWALK | 14,499 | -(|
| | | A project to install sidewalk along parts of Mission Road. | | 299 |
| К | 5066 | FY2014 BICYCLE PLAN PROJECTS | 975,000 | 800,00 |
| | | A project for the implementation of the comprehensive Howard County Bloycle Master Plan. | ····· | |
| K | 5068 | ADA RAMPS UPGRADE PROGRAM A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements. | -0 | |
| v | 60/0 | BITUMINOUS CURB and GUTTER | | |
| <u>N.</u> | 5069 | REPLACEMENT PROGRAMS A program to replace deteriorated or damaged | 109,000 | 400,00 |
| ·· | | curbs. | | |
| | idside a horizat | nd Sidewalk Projects – Reauthorizations/New ions | \$2,227,499 | <u>\$3,745,000</u> |
| | Roadsi | de and Sidewalk Projects Total | | <u>\$5,972,49</u> |

WORKSHEET A

Library Projects

| Library Projects | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|---|---|---|
| Project Description FY2021 NEW HCLS CENTRAL BRANCH & | | |
| L 0020 RELOCATION Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans. | -0- | \$1,666,000<u>-0-</u> |
| Library Projects – Reauthorizations/New Authorizations | <u>-0-</u> | <u>\$1,666,000</u> -0- |
| Library Projects Total | | <u>\$1,666,000</u> -0- |

Community College Projects

| | | | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|------|---------------------|--|---|---|
| ojec | t Descr | iption | | |
| М | 0539 | FY2020 MATHEMATICS AND ATHLETICS COMPLEX | -0- | \$14,794,00 |
| | | The purpose of this complex is to design and construct a new facility that will unite both academics and athletics. | | |
| Μ | 0550 | FY2017 SYSTEMIC RENOVATIONS Address campuswide systemic renovations, deferred maintenance, and facility renewals. | -0- | 1,000,000 |
| | nmunity horizati | y College Projects – Reauthorizations/New ions | <u>\$-0-</u> | <u>\$15,794,000</u> |
| | Comn | nunity College Projects Total | | \$15,794,000 |

.

,

Parks and Recreation Projects

| | | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|----------------------|---|--|---|
| oject Descr | iption | and the second | and a second second |
| N 3102 | FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298 -acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia. | \$1,961,699 | -0- |
| N 3109 | FY2004 PARKS RESURFACING PROGRAM | 200,000 | -0- |
| 14 2101 | A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system. | | |
| N 3940 | FY2000 NORTH LAUREL PARK | 176,286 | -0- |
| | A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue. | • | |
| | FY2003 TROY PARK & HISTORIC | 1 (02 444 | -0- |
| N 3957 | REHABILITATION A project to acquire an additional 5 acres, | 1,603,444 | ····· |
| N 3958 | rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center Athletic Complex at MD100 and US1. FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks. | 300,000 | - <u>0</u> . |
| | FY2005 PATAPSCO FEMALE INSTITUTE | 773,244 | -0- |
| N 3959 | A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City. | //3,244 | ······································ |
| N 3973 | FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in | 46,600 | -0 |
| <u>N</u> 3977 | A project to master plan, design and construct an | 180,000 | -0 |
| | additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site. | | <u>.</u> |
| | | | |
| Parks an Authoriz | d Recreation Projects – Reauthorizations/New ations | <u>\$5,241,273</u> | 0 |
| | | | \$5 241 27 |

Parks and Recreation Projects Total

\$5,241,273

Police Projects

| Project | Description | | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|----------|----------------|--|---|---|
| P | 4928 | FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others as necessary. | -0- | \$1,250,000 |
| Police P | Projects – Rea | uthorizations/New Authorizations | <u>\$-0-</u> | \$1,250,000 |
| | Police | Projects Total | | <u>\$1,250,000</u> |

Traffic Improvement Projects

| | Ĩ | ovement rojects | Amount to be Borrowed | Amount to be Borrowed (New Authorizations) |
|------------------------|----------|--|--------------------------|---|
| D | ant Dana | whatten | (Reauthorizations) | Autorizations |
| | ect Desc | FY2001 SCHOOL CROSSWALK | -0- | \$50,000 |
| Т | 7088 | IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children. | | 200,000 |
| Т | 7094 | FY2007 STREET LIGHTING PROGRAM | -0- | 200,000 |
| Т | 7102 | This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing street lights to LED fixtures. FY2008 STREET SIGN PROGRAM | \$56,487 | -0- |
| | | A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads. | | |
| Т | 7103 | FY2009 STATE COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of | 68,000 | -V- - ······· |
| Т | 7104 | State and County roads. FY2009 DEVELOPER COUNTY SIGNALS | 200,000 | -0- |
| | * | A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted. | ····· | |
| Т | 7105 | FY2011 SIGNALIZATION PROGRAM | -0- | 1,650,000 |
| | | A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals. | | |
| $\bar{\mathbf{T}}^{-}$ | 7106 | INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PGM This project is for the study, design and construction of recometric and pedestrian modifications to improve the | 500,000 | 200,000 |
| T T | 7108 | safety or increase capacity at various intersections. FY2016 CLARKSVILLE-RIVER HILL | 178,000 | 100,000 |
| - | | STREETSCAPE IMPROVEMENTS A project to plan, design and construct road and related improvements including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor. | <u></u> | |

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| Traffic Improvement Projects – Reauthorizations/New | | |
|---|-------------|-------------|
| Authorizations | \$1,002,487 | \$2,200,000 |

Traffic Improvement Projects Total

<u>\$3,202,487</u>

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS \$48,707,979 \$76,278,000

TOTAL AMOUNT TO BE BORROWED:

\$124,985,979

| INTRODUCED OS.04.2022 |
|-----------------------|
| PUBLIC HEARING |
| COUNCIL ACTION |
| EXEC. ACTION |
| EFFECTIVE DATE |

Legislative Day No. 7

County Council Of Howard County, Maryland

2022 Legislative Session

Bill No.35 -2022

Introduced by: The Chairperson at the request of the County Executive

AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$124,985,979 on its full faith and credit, and is ue and sell its bonds or other obligations therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, projects, projects, police projects and traffic improvements projects), which are specified and describer in the County's 2023 Capital Budget (including, without limitation, borrowings for certain capital projects projects of such bonds or other obligations; authorizing the County to issue bond anticipation notes or to enter integrinstallment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

| Introduced and read first time May 4, | 2022. Ordered post | ed and hearing so | cheduled. |
|---|-------------------------------|-------------------|--|
| | 8 | | Michill tockson |
| | | | Michelle Harrod, Administrator |
| Having been posted and notice of time & place of h time at a public hearing on, 202 | earing of title of Bill 2. | having been pub | lished according to Charter, the Bill was read for a second |
| | 9 | By order | Michelle Harrod, Administrator |
| | 8 | | Michelle Harrod, Administrator |
| This Bill was read the third time on | 2022 and Passed _ | , Passed with a | mendments, Failed |
| | 1 | By order | Michelle Harrod, Administrator |
| | | | Michelle Harrod, Administrator |
| Sealed with the County Seal and presented to the C | County Executive fo | r approval this | _day of, 2022 at a.m./p.m. |
| | | By order | Michelle Harrod, Administrator |
| | | | Michelle Harrod, Administrator |
| Approved by the County Executive, | 2022. | | |
| | | | Calvin Ball, County Executive |
| NOTE: [[text in brackets]] indicated deletions fro indicates material deleted by amenginent; Underli | | | APITALS indicates additions to existing law; Strike out ndment |
| | | | |

1

Recitals

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| 2 | In accordance with the provisions of Section 603 of the gharter of Howard County, Maryland (the |
|---|--|
| 3 | "Charter"), the County Executive has submitted a proposed gapital Budget for fiscal year 2023 to the |
| 4 | County Council of Howard County, Maryland, and, prior to the passage of this Act, the County Council |
| 5 | has adopted a Capital Budget for the fiscal year ending June 30, 2023 (the "Capital Budget"). |

As a part of the Capital Budget, it is necessary that Howard County, Maryland borrow a sum not 6 7 exceeding \$124,985,979 to be used for (i) the financing and refinancing of certain capital projects, which 8 include bridge projects, general county projects, storm arainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community 9 10 college projects, parks and recreation projects, police/projects and traffic improvements projects which are 11 specified and described in the Capital Budget (each a "Project", collectively, the "Projects"), and more 12 particularly described in Appendix A attached hereio and incorporated herein, and (ii) payment of costs of 13 issuance of any obligations issued to evidence such borrowing. Of such amount, \$48,707,979 appropriated 14 for certain of such Projects was previously authorized to be borrowed by the County in prior calendar years. 15 as indicated in <u>Appendix A</u> in the column captioned "Amount to be Borrowed (Reauthorizations)", but such 16 authorized borrowing is expected to expire prior to the completion of such Projects or the sale of general obligation bonds to provide permanent financing therefor. Accordingly, it is necessary that such borrowing 17 18 be reauthorized ("Reauthorizations").

19

Now therefore, in accordance with the provisions of Article VI of the Charter:

Section 1. Be it enacted by the County Council of Howard County, Maryland, That Howard County, Maryland (the "County"), is hereby authorized and empowered to borrow on its full faith and credit, and issue and sell its bonds or other obligations or evidences of indebtedness therefor, at one time or from time to time, an aggregate principal amount not exceeding \$124,985,979, the proceeds thereof to be used to finance and refinance the Projects more particularly specified and described in <u>Appendix A</u> attached hereto and in the Capital Budget; including for each Project, without limitation, the cost of planning, design, construction, reconstruction, furnishing, equipping, improvements, renovations, remodeling, enlargements, engineering services, architects services, surveys, landscaping, site development, evaluation studies, land
 acquisition and related items, appurtenances and incidental activities. The Projects and the amount to be
 borrowed for each (including, without limitation, any Reauthorizations) are more specifically identified and
 described in <u>Appendix A</u> attached hereto.

5 Proceeds of any bonds or obligations authorized by this act may also be used to pay costs of 6 issuance of such bonds or obligations.

Section 2. And be it further enacted by the County Council of Howard County, Maryland, 7 8 That, pursuant to and in accordance with Section 19-212 of the Local Government Article of the Annotated 9 Code of Maryland, as amended, the County is authorized to issue bond anticipation notes in anticipation of 10 the issuance of the bonds authorized by this Act and described in Section 1 hereof, and all references to 11 "bonds" or "obligations" in this Act shall include such bond anticipation notes, unless the context clearly 12 requires a contrary meaning. It is intended that the aggregate principal amount of issued and outstanding 13 bond anticipation notes when added to the aggregate principal amount of issued and outstanding bonds or 14 obligations in anticipation of which such notes were issued, shall not exceed the aggregate principal amount 15 set forth in <u>Section 1</u> of this Act at any time. The County will agree in each ordinance described in <u>Section</u> 16 4 of this Act relating to any notes issued pursuant to this Act to pay such notes and the interest and premium, 17 if any, thereon from the proceeds of the bonds in anticipation of the sale of which such notes are issued, and the County will agree to issue such bonds when, and as soon as, the reason for deferring their issuance 18 19 no longer exists.

Section 3. And be if further enacted by the County Council of Howard County, Maryland, That, in connection with the acquisition of real property as part of a Project, the County may incur all or any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment purchase agreement persuant to and in accordance with Section 4.201A of the Howard County Code ("Section 4.201A") or any successor provisions of law in lieu of issuing bonds or other obligations for such acquisition. The puncipal amount of any such installment purchase agreement shall not exceed the lesser of (a) the maximum principal amount permitted by Section 4.201A or (b) the portion of the amount to be borrowed for such Project (as set forth in <u>Section 1</u> hereof) which relates to such acquisition. All references
 to "bonds" or "obligations" in this Act shall include such installment purchase agreements, unless the
 context clearly requires a contrary meaning.

Section 4. And be it further enacted by the founty Council of Howard County, Maryland, 4 5 That the County Council of the County, by an ordinance or ordinances adopted from time to time in 6 accordance with Article VI of the Charter and other applicable provisions of law and policies of the County, 7 shall provide for (a) the issuance and sale of, (b) the maximum principal amount, designation, form, tenor 8 and denomination or denominations of, (c) the dates of the first maturity and the last maturity (not more 9 than 30 years after the date of issue) of, and (d) the interest rate or rates per annum (or the method of 10 determining such rate or rates) payable on, any fonds or other obligations issued from time to time under 11 this Act; and may by any such ordinance, or by separate resolution, provide that the issue of bonds hereby 12 authorized be consolidated with one or more other issues.

Section 5. And be it further enacted by the County Council of Howard County, Maryland, That for the purpose of paying the principal of and interest on such bonds or other obligations as the same shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon the assessable property in the County sufficient, together with other available funds, to pay the principal of and interest on such bonds or other obligations until all of such bonds or other obligations shall mature and be redeemed. The full faith and credit and unlimited taxing power of the County are hereby irrevocably pledged to the payment of the principal of and interest on such bonds or other obligations.

Section 6. And be it further enacted by the County Council of Howard County, Maryland,
 That any bonds or other obligations issued from time to time under this Act are specifically exempt from
 the provisions of Sections 19-205 and 19 206 of the Local Government Article of the Annotated Code of
 Maryland, as amended, and any successor provision of law.

Section 7. And be it further macted by the County Council of Howard County, Maryland,
That all bonds or other obligations authorized hereby shall be issued within four years from the date this
Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such

- 1 period in accordance with Section 2 hereof, the bonds or other obligations autorized hereby may be issued 2 method. Section 2 hereof, the bonds or other obligations autorized hereby may be issued
- 2 until the final maturity date of such notes.
- Section 8. And be it further enacted by the County Council of Howard County, Maryland, 3 4 That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to the 5 issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will depend 6 on various factors, including, without limitation, the timing/and speed of progress on the Projects, the 7 availability of other funds to pay such costs on an interim/basis, bond and money market conditions and 8 compliance with federal and State laws and regulations. 9 Accordingly, the County reasonably expects to reimburse costs of the Projects (as described herein) with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations to be 10 11 issued by the County in the maximum principal amount of \$124,985,979. Section 9. And be it further enacted by the County Council of Howard County, Maryland, 12
- 13 That this Act shall take effect sixty-one (61) days after its enactment.

Appendix A Council Bill __-2022

Bridge Projects

| D-stales a | | Appendix A Council Bill2022 | | |
|------------|---|---|---|--|
| Bridge P | Project Description | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) | |
| B 38 | FY2007 RIVER ROAD BRIDGE-ROCKBURN 31 (H0-6) | \$267,000 | 0 | |
| | A project for the design and construction of a replacement structure for the River Road bridge over Rockburn Branch. | \$207,000 | -0 | |
| B 38 | and the second | 1,079,275 | \$750,000 | |
| | A project for the design and construction of a replacement structure for the Pindell school Road bridge over Hammond Branch. | | | |
| B 384 | A project for the design and construction of a replacement bridge and roadway tig-ins. | 20,000 | -0 | |
| B 38 | FY2001 STRUCTURE INSPECTION 50 PROGRAM A project to inspect Howard County bridges in accordance with the federally mendated National Bridge Inspection Standards. | 77,000 | -0 | |
| B 38 | FY2000 EMERGENCY STRUCTURE | -0- | | |
| B 38 | FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized repovation items for bridges throughout the County. | 300,000 | 0 | |
| B 38 | | 136,000 | 100,00(| |
| B 380 | B3860-FY2016 CARROL MILL ROAD BRIDGE REPLACEMENT (H0-22) A project for the design and construction of a | -0- | 240,00(| |
| | replacement structure for the Carroll Mill Road bridge over Benson Braich. | · | ······ | |
| Bridge | Projects – Reauthorizations/ New Authorizations | <u>\$1,879,275</u> | <u>-</u> <u>\$1,590,00(</u> | |
| Br | idge Projects Total | | <u>\$3,469,27:</u> | |

General County Projects

| | | | Amount to be Borrowed | Amount to be Borrowed |
|---------|-------------|--|--|---------------------------------------|
| Project | Description | 1 | (Reauthorizations) | (New Authorizations) |
| | | FY1985 PUBLIC SAFETY EDUCATION | | |
| С | 0182 | CENTER | - \$21,000 | |
| | | A project for design & construction of a group of | 1 | |
| | | facilities for training of public safety employees. | | |
| | | FY2005 TECHNOLOGY INFRASTRUCTURE | E . | |
| С | 0301 | UPGRADES | -0- | 1,000,0(|
| | | This project covers security, infrastructure hardware | M | |
| | | and network upgrades, as well as life-cycle | <i>M</i> | |
| | | replacement. | Ø | |
| C | 0211 | FY2007 PUBLIC SAFETY RADIO SYSTEM | | 600.00 |
| C | 0311 | ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 | - 0- | 600,0(|
| | | trunking radio system for Public Safety and general | | |
| | | government. | | |
| | | FY2007 ENTERPRISE RESOURCE | | · . |
| С | 0312 | PLANNING SYSTEM | 0 - | - 1,000,00 |
| - | | The County currently is utilizing SAP ERP software | · ··· ·· ··· ··· ··· ·· ·· ·· ·· ·· ·· | |
| | | solution as the system of Financial Accounting, | | |
| | | Purchasing and Utility Water and Sewer billing. | | |
| | | FY2009 PUBLIC SAFETY SYSTEM | | |
| С | 0315 | ENHANCEMENTS | 0 - | 750,0(|
| | | This project will provide a variety of functionality | | |
| | | enhancements for the County's existing Public Safety | | |
| | | Systems. | | |
| | | FY2012 CENTRAL FLEET SYSTEMIC | | |
| C | 0322 | IMPROVEMENTS and FUEL SYSTEM | 774,476 | 1,010,0(|
| | | This is a project to fund improvements to the | | |
| | | County's fuel storage, dispensing and monitoring | | |
| | | systems, and to improve or upgrade the physical plant of Fleet Equipment. | | |
| | | FY2012 GEODETIC NETWORK | | |
| С | 0324 | AUTOMATION | 90,000 | 60,0(|
| Ÿ | 0021 | A project to purchase survey/global positioning | >0,000 | |
| | | system (GPS) and digital survey equipment. | | |
| | | FY2012 ENÉRGY | | |
| С | 0329 | MANAGEMENT/IMPROVEMENTS | -0- | 302,00 |
| | | A project to develop a 5, 0 year business plan for | | |
| | | energy performance optimization. | | |
| С | 0332 | FY2014 BUS STOP IMPROVEMENTS | 100,000 | |
| | | A project to implement a series of systemic | ······ | · · · · · · · · · · · · · · · · · · · |
| | | improvements to the Regional Transportation | | |
| | | Agency (RTA) bus dops, as well as bus stops | | |
| | | associated with the proposed extension of the | | |
| | | Montgomery County FLASH service north to | | |
| | | Howard County. | | |
| ~ | 0000 | FY2015 DETENTION CENTER | Δ | 2 750 01 |
| С | 0333 | RENOVATION The Department of Connections supporting is fooing | -0- | - 3,750,00 |
| | | The Department of Corrections currently is facing severe challenges and regulatory mandates that | | |
| | | must be resolved through various renovations until a | | |
| | | new facility can be constructed. | | |
| | | | | |

| | | (Reauthorizations) | (New Authorizations) |
|-------------|--|--|----------------------|
| | FY2014 ELLICOTT CITY IMPROVEMENTS | | |
| C 0337 | and ENHANCEMENTS | 2,085,000 | 8,800,00 |
| | This is a project to provide a variety of repairs and | | |
| | improvements to public infrastructure and address | | |
| | other community improvements and to make | | |
| | improvements to the downtown and historic diagree | | |
| | of the Howard County Seat. | | |
| 0 0040 | FY2017 MODERNIZATION OF FLEET AND | | |
| C 0348 | HIGHWAYS SHOPS | -0- | 2,800,00 |
| | A project for the master planning, design, | | |
| | construction of new facilities and renovation of | | |
| | existing County Fleet and Highways Facilities to modernize the facilities. | | |
| ······ | FY2017 ENVIRONMENTAL COMPLIANCE | | |
| C 0349 | OPERATIONS | 0 | 202.00 |
| 0549 | A project to support environmental compliance | -0- | 200,00 |
| | activities for County facilities. | | |
| | FY2017 HARRIET TUBMAN REMEDIATION | | |
| C 0351 | and RESTORATION | -0- | 375,00 |
| | This project will provide for Harrise Tubman High | -0- | |
| | School remediation of hazardous gontaining material | | |
| | such as ACM, lead, PCB, and fuel | | |
| | FY2019 BUILDING ACCESS CONTROL AND | | × |
| C 0354 | SECURITY ENHANCEMENTS | 94,000 | 500,00 |
| | This project includes design and implementation of | ······································ | |
| | new and improved existing elegironic security | | |
| | systems at a number of County facilities | | |
| | FY2019 REAL ESTATE PLANNING AND | | |
| C 0360 | DESIGN | 319,000 | 400,00 |
| | This project will provide funding for expenses related | | |
| | to potential properties that become available and | | |
| | meet the future needs of the g ounty to serve the | | |
| ~ ~ ~ ~ ~ ~ | public interest and no funded Capital Project exists. | | |
| C 0363 | FY2019 LINWOOD SCHOOL PARKING LOT | 100,000 | -(|
| | A project to construct a parking lot adjacent to the | | |
| | Linwood School site located on Martha Bush Drive | | |
| 00/5 | in Ellicott City. | | |
| C 0365 | SYSTEMIC FACILITY IMPROVEMENTS | -0- | 5,650,00 |
| | Project to maintain all county facilities managed by | | |
| | the Department of Public Works. | | |
| C 0366 | PUBLIC SAFETY TRAINING FACILITIES | ^ | |
| 0000 | IMPROVEMENTS Project will make improved ents determined by | -0- | 100,00 |
| | Public safety Master Plan, and as determined | | |
| | necessary for safety. | | |

General County Projects - Reauthorizations/New Authorizations

<u>\$3,583,476</u>

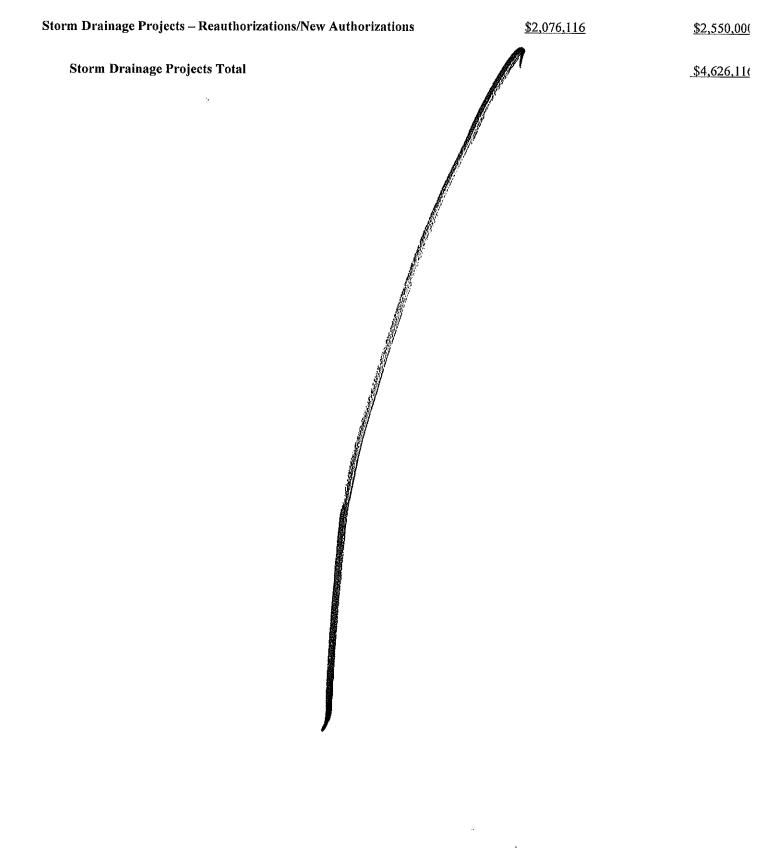
\$27,297,000

General County Projects Total

\$30,880,47(

Storm Drainage Projects

| Project Description | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|--|---|---|
| D 1124 FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways. FY2005 PINE TREE GLEN COURT STORM | \$15,000 | - 0 |
| D 1140 DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road. | 531,000 | -0 |
| A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue. | 345,000 | -0 |
| D 1155 FY2006 LINCOLN DRIVE at CEDAR VIL PARK DRAINAGE There is an inadequate drainage system to carry the runoff from the park side of the road to the outfall side of Lincoln Drive. FY2013 COMMUNITY ENVIRONMENTAL | 416,935 | -0 |
| D 1164 PARTNERSHIPS This project is for design and construction of Environmental Site Design (ESD) small scale storm water facilities. | 50,000 | -0 |
| D 1165 FY2013 FLOOD MITIGATION and D 1165 STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Efficient City. | 600,000 | -0 |
| D 1168 D 1168 FY2015 MORGAN WOODBINEROAD SLOPE STABILIZATION A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River. FY2016 STORM DRAIN CULVERT | | -0 |
| D 1169 REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts. | - <u>0-</u> | 2,250,00(|
| FY2020 COURTHOUSE DRIVE CULVERT D 1179 A project to repair culvert, slope and roadway at existing 36-inch diam for culvert crossing on Courthouse Drive (1,00 LF east of Ellicott Mills Drive). FY2023 VULNERABLE WATERSHED | -0- | 150,00(|
| D 1183 RESTORATION AND RESILIENCY This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues. | -0- | 150,00(|



School System Projects

| · | • | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|---------------------|---|---|---|
| Project Description | Dn le | III | |
| E 0973 | FY2003 WAVERLY ELEM RENOVATION/PHASE II ADDITION This project will be completed in two phases at | \$1,925,523 | -0 |
| E 1012 | Waverly Elementary School. FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at | 14,606 | \$600,00(|
| E 1035 | existing school sites. FY2019 NEW HIGH SCHOOL #13 A project to construct a new high school to | - 0- | 8,296,00(|
| E 1038 | accommodate enrollment growth. FY2017 PLANNING AND DESIGN The Planning and Design project has been | -0- | 150,000 |
| E 1044 | established to provide funding for scope studies prior to the funding of individual projects. FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic | 17,116,000 | 220,00(|
| E 1045 | renovations at various school sites. FY2019 RELOCATABLE CLASSROOMS This request will provide funds for the relocation of | -0- | 500,00(|
| E 1046 | existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity. FY2019 ROOFING Reroofing for various schools ingliding design and | 4,998,000 | 4,000,00(|
| | construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material. SITE ACQUISITION AND CONSTRUCTION | | |
| E 1047 | RESERVE This project is a contingency fund for site acquisition and school construction reserve at various school sites. | -0- | 1,000,00(|
| E 1048 | FY2019 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS | -0- | 4,500,00(|
| School S | strategic technology plan at various school sites. ystem Projects – Regithorizations/New Authorizations | <u>\$24,054,129</u> | <u>.\$19,266,000</u> |
| | School System Projects Total | | <u>\$43,320,129</u> |

Fire and Rescue Projects

| | scription | | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowe (New Authorizations) |
|------------|-----------|---|---|--|
| F | 5960 | FY2001 FIRESTATION SYSTEM IMPROVEMENTS | \$100.000 | |
| I' | | An ongoing project to replace or renovate major | \$400,000 | |
| | | systems, fixtures, or structures invarious existing fire | | |
| F | 5976 | stations and PSTC. FY2018 NORTH COLUMBIA/FIRE STATION | 700.000 | |
| <u> </u> | | A project to construct a new Columbia fire station. | 700,000 | |
| ∛ire and R | | cts –Reauthorizations/New Authorizations Rescue Projects Total | <u>\$1,100,000</u> | <u>\$</u> \$1,100,0 |
| | | Rescue Projects Total | | |

Road Resurfacing Projects

| H Road Resu | 8904 | EVOLO COMMUNITY DO A D DEVELAL 17 A TION | | (New Authorizations) |
|----------------|--------------|--|----------------|----------------------|
| Road Resu | | FY2007 COMMUNITY ROAD REVETALIZATION | \$4,546 | \$500,000 |
| Road Resu | | A project to upgrade streets, curbs and sidewalks in established neighborhoods. | | |
| | rfacing Proj | ects –Reauthorizations/New Authorizations | <u>\$4,546</u> | <u>\$500,000</u> |
| | Road Re | surfacing Projects Total | | <u>\$504,546</u> |
| | | | | |
| | | | | |
| | | | | |
| | |) | | |

Road Construction Projects

| | | | Amount to be Borrowed | Amount to be Borrowed |
|------------|------------|--|--------------------------|--|
| Proiect De | escription | | (Reauthorizations) | (New Authorizations) |
| J | 4099 | CATEGORY CONTINGENCY FUND | \$95 000 | |
| • | 4077 | The fund is designed for use as a revenue source for | \$85,000 | -0. |
| | | Transfers of Appropriation during a fiscal year. | | |
| | | FY1991 DORSEY RUN ROAD - SOUTH | | |
| J | 4110 | LINK | 199,000 | -0- |
| | | A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing. | | ······································ |
| | | PRIVATE ROAD RECONSTRUCTION | | |
| J | 4121 | PROGRAM | 70 100 | ^ |
| | 7121 | This project will provide for the reconstruction of | 79,198 | -0- |
| | | private roads to bring them to a minimum standard | | |
| | | for an all-weather roadway per Howard County | | |
| | | Design Manual Volume III. | | |
| - | | FY1998 HALL SHOP ROAD | | |
| J | 4142 | IMPROVEMENTS | 411,440 | -0 |
| | | Reconstruct Hall Stlop Road (a major collector) at two locations to improve sight distance and eliminate a sharp curve. | | |
| | | FY1998 RETAINING WALL | | |
| J | 4154 | REPLACEMEN | 865,653 | -0 |
| | | A Countywide project for the design and construction of replacement or rehabilitated retaining walls. | | |
| | | FY2012 MARRIOTTSVILLE RD SAFETY | | |
| J | 4155 | IMPROVEMENTS | 210,000 | -0 |
| | | Reconstruct shoulders replace guardrails and stabilize roadway emb inkment at numerous locations along 2.75 miles of Marriottsville Road between MD99 and the Carroll County Line (spot safety improvement). | | |
| | | FY2010 SNOWDEN RIVER BROKEN | | |
| | 41.00 | | | |
| J | 4167 | INTERSECT | -0- | \$200,000 |
| | | A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway. | | |
| | | FY2000 HANOVER ROAD | | |
| J | 4173 | IMPROVEMENTS | 55,000 | -0- |
| | | A project for the study, design and reconstruction of the Hanover Road at Hi-Tech repad intersection. | | |

Road Construction Projects

| | | | Amount to be Borrowed | Amount to be Borrowed |
|-------------------------|---------|--|--------------------------|--------------------------|
| roject Desci | ription | | (Reauthorizations) | (New Authorizations) |
| J | 4177 | FY2001 STATE ROAD CONSTRUCTION | \$2,325,000 | -0 |
| | | A project for cost sharing of new State roadway construction within Howard Coprity that is consistent with the objectives of the Plan ploward 2030. | | |
| J | 4206 | FY2007 MONTEVIDEO ROAD IMPROVEMENTS | 665,000 | -(|
| | | A project to improve Montovideo Road as detailed in the Montevideo Road Study. | | |
| J | 4226 | FY2008 ROAD PROJECTS CONTINGENCY | 531,000 | -(|
| · | | A project to provide funds for unanticipated needs related to bridges and roadways. | | |
| J | 4230 | FY2017 SANNER ROAD IMPROVEMENTS | 18,000 | -(|
| | | A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing choulders along both sides of the road. | | |
| J | 4231 | FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS A project to replace the curb, gutter and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge. | 91,887 | -1 |
| J | 4241 | FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to | 737,000 | - |
| | | Montevideo Fead. FY2020 HQWARD ROAD | | |
| J | 4250 | IMPROVEMENTS A project to improve the safety of Howard Road north of Big Branch Drive. | 24,000 | \$220,00 |
| J | 4252 | FY2019 SYSTEMIC INFRASTRUCTURE IMPROVEMENTS TO DNTN ELLICOTT CITY | 1,242,000 | |
| • | | A project to improve or upgrade road and drainage infrastructore systems as a result of the 2016 Ellicott City Flood | | |
| Road Cons Authorizat | | Projects -Reauthorizations/New | PT 230 170 | ¢470.000 |
| Authoriza | lions | | <u>\$7,539,178</u> | <u>\$420,000</u> |

ß

| Road Constru | dion Projects Total | <u>\$7,959,178</u> |
|--------------|---------------------|--------------------|
| | | |
| | | |

Roadside and Sidewalk Projects

| 5035 5036 | cription FY1998 SCHOOL RT PATHWAYS/SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children. | (Reauthorizations) \$368,000 | (New Authorizations) \$500,000 |
|-------------------------|---|--|---|
| 5035 | FY1998 SCHOOL RT PATHWAYS/SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school | \$368,000 | \$500,000 |
| | This project is for the installation of sidewalks and/or pathways to provide for improved routes for school | \$368,000 | \$500,000 |
| 5036 | pathways to provide for improved routes for school | | |
| 5036 | 6 1 | | |
| · · · · · · · · · · · · | FY1998 ROUTINE SIDEWALK/WALKWAY A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length. | 527,000 | 150,000 |
| 5040 | FY 2005 GUILFORD RD PED/BIKE IMPROV A project for the design and construction of side walk on one or both sides of Guilford Road between Oakland Mills Road and US1. EV2002 ROADSIDE IMPROVEMENTS | 1,000 | |
| 5054 | 100 M | 18 000 | -0- |
| | This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way. | 10,000 | -0- |
| 5061 | FY2007 PEDESTRIAN PLAN PROJECTS | 215,000 | 500,000 |
| | A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan. FY2009 STATE ROADS SIDEWALK | | |
| 5062 | RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads. | -0- | 250,000 |
| 5063 | FY2017 NORTH LAUREL ROAD SDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1. | -0- | 145,000 |
| 5064 | FY2017 MISSION ROAD SIDEWAIK A project to install sidewalk along parts of Mission Road. | 14,499 | -0- |
| 5066 | FY2014 BICYCLE PLAN PROJECTS | 975.000 | 800,000 |
| | A project for the implementation of the complehensive Howard County Bicycle Master Plan. | · · · · · · · · · · · · · · · · · · · | ······ |
| 5068 | ADA RAMPS UPGRADE PROGRAM A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements. | -0- | 1,000,000 |
| 5069 | REPLACEMENT PROGRAMS | 109,000 | 400,000 |
| | A program to replace deteriorated or damaged curbs. | ···· . | |
| | | <u> </u> | \$3,745,000 |
| | 5054 5061 5062 5063 5066 5066 5068 5069 dside a | A project for the design and construction of side walk on one or both sides of Guilford Road between Oakland Mills Road and US1. FY2003 ROADSIDE IMPROVEMENT; 5054 PROGRAM This project is to repair, replace or install side walks, ramps, curbs, trees, and guardralls to complete with applicable Federal, State and County codes; and to reduce liabilities due to deteriorating appurt hances within County rights-of-way. 5061 FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan. FY2009 STATE ROADS SIDEWALK 5063 FY2017 NORTH LAUREL ROAD SDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1. 5064 FY2017 MISSION ROAD SIDEWAIK A project to install sidewalk along parts of Mission Road. 5065 FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the complemensive Howard County Bicycle Master Plan. 5068 ADA RAMPS UPGRADE PROGRAM A project of the implementation of the complemensive Howard County Bicycle Master Plan. 5068 ADA RAMPS UPGRADE PROGRAM A program to upgrade sidewalk ramps and cub cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements. BITUMINOUS CURB and GUTTER | A project for the design and construction of slidkyalk on one or both sides of Guilford Road between Oakland Mills Road and US1. FY2003 ROADSIDE IMPROVEMENT FY2003 ROADSIDE IMPROVEMENT 18,000 This project is to repair, replace or install slidyvalks, ramps, curbs, trees, and guardralls to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appure frances within County rights-of-way. 18,000 5061 FY2007 PEDESTRIAN PLAN PROFECTS 215,000 A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan. -0- FY2009 STATE ROADS SIDEWALK -0- S063 FY2017 NORTH LAUREL ROAD S DEWALK -0- A project for the design and construction of a sidewalk along the southwest side of North Laurel Read from Linville Ave to US1. -0- 5064 FY2017 NORTH LAUREL ROAD SIDEWAIK 14,499 A project to install sidewalk along parts of Mssion Road. -0- 5065 FY2014 BICYCLE PLAN PROJECTS 975,000 A project for the implementation of the complemensive Howard County Bicycle Master Plan. -0- S068 ADA RAMPS UPGRADE PROGRAM -0- A program to upgrade sidewalk ramps and cub cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements. BITUMINOUS CURB and GUTTER < |

Roadside and Sidewalk Projects Total

Library Projects

| | | | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|-----------|------------------|---|---|---|
| ojec L | t Descri 0020 | ption FY2021 NEW HCLS CENTRAL BRANCH & RELOCATION Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans. | -0- | \$1,666,00 |
| Lib | orary Pro | ojects – Reauthorizations/New Authorizations | <u>-0-</u> | <u>\$1,666,00</u> |
| | Libra | ry Projects Total | , , | <u>\$1,666,0(</u> |
| | | | | |
| | | ry Projects Total | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Community College Projects

| | | | | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|------------|---------------------|---|----------------------------------|---|---|
| Projec | et Descri | ption | | | |
| M | 0539 | FY2020 MATHEMATICS COMPLEX The purpose of this complex is | design and | -0- | \$14,794,000 |
| | | construct a new facility that will academics and athletics. | (B) | | |
| М | 0550 | FY2017 SYSTEMIC RENC Address campuswide systemic maintenance, and facility renewals. | VATIONS renovations, deferred | -0- | 1,000,000 |
| Cor Aut | nmunity horizati | / College Projects – Reautho ons | nizations/New | <u>\$-0-</u> | <u>\$15,794,000</u> |
| | Comm | uunity College Projects Tota | | | \$15,794,00 |
| | | | | | |

Parks and Recreation Projects

Pr

| | | | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|------|-----------------|--|---|---|
| ojec | t Descri | ption | N | |
| N | 3102 | FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298 -acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia. | \$1,961,699 | -0- |
| N | 3109 | FY2004 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system. | 200,000 | -0- |
| N | 3940 | FY2000 NORTH LAUREL PARK A project to design and construct a 51-acre park and | 176,286 | -0- |
| | | swimming pool lying northeast of North Laurel Road and Washington Avenue. FY2003 TROY PARK & HISTORIC | | |
| N | 3957 | REHABILITATION A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and | 1,603,444 | -0- |
| Ν | 3958 | construct a 106-acre Regional Park and Community Center Athletic Complex at MD100 and US1, FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks. | 300,000 | |
| N | 3959 | FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute | 773,244 | -0- |
| N | 3973 | located on Sarah's Lane in Ellicott City. FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerood Way in | 46,600 | -0- |
| Ņ | 3977 | Columbia. FY2019 KIWANIS PARK EXTENSION A project to master plan, design and construct an additional 30-acre site adjacent to the existing | 180,000 | -0- |
| | | Kiwanis Park and to improve the existing park site. | <u>-</u> | |
| | ks and thorizat | Recreation Projects – Reauthorizations/New ions | <u>\$5,241,273</u> | <u> </u> |
| | Parks | and Recreation Projects Tota | | \$5,241,273 |

| Project Description | 1 | Amount to be Borrowed (Reauthorizations) | Amount to be Borrowed (New Authorizations) |
|-----------------------|--|---|---|
| P 4928 | FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others as necessary. | -0- | \$1,250,000 |
| Police Projects –Reat | ithorizations/New Authorizations | <u>\$-0-</u> | <u>\$1,250,000</u> |
| Police | Projects Total | | \$ <u>1.250,000</u> |

Traffic Improvement Projects

.

| | | | Amount to be Borrowed | Amount to be Borrowed (New |
|---------------------|------|--|--------------------------|----------------------------------|
| Project Description | | | (Reauthorizations) | Authorizations) |
| Т | 7088 | FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, side walks, raised shoulders, signs, signals and or other roadway retrofits to provide for an enhanced walking route for school children. | -0- | \$50,000 |
| Т | 7094 | FY2007 STREET LIGHTING PROPRAM | -0- | 200,000 |
| - | | This project is for the installation of new street lights in existing communities and commercial industrial areas, and the conversion of existing street lights to LED fixtures. | | |
| Т | 7102 | FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads. | \$56,487 | -0. |
| T | 7103 | FY2009 STATE COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction | 68,000 | -0- |
| T | 7104 | funding of traffic control at various intersections of State and County roads. FY2009 DEVELOPER COUNTY SIGNALS | 200,000 | -0- |
| T | 7105 | A project to facilitate the design construction, and modification of traffic signals and appurtenances at various new development locations where warranted. | | 1 650 000 |
| Т | 7105 | FY2011 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTOD Warrants are met; also includes the modification and modernization of existing traffic signals. | -0- | 1,650,000 |
| Т | 7106 | INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PGM This project is for the study design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections. | 500,000 | 200,000 |
| T | 7108 | FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS A project to plan, design and construct road and related improvements - including streetscape, storm water management, perestrian, blcycle, and public space enhancements if the Route 108 corridor. | 178,000 | 100,000 |

Traffic Improvement Projects – Reauthorizations/NewAuthorizations\$1,002

<u>\$1,002,487</u> \$2,200,000

Traffic Improvement Projects Total

\$3,202,487

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS \$48,707,979 \$76,278,000

TOTAL AMOUNT TO BE BORROWED:

\$124,985,979

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on

May 31 , 2022.

Michelle Harrod, Administrator to the County/Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on ______, 2022.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on ______, 2022.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on ______, 2022.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on ______, 2022.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on ______, 2022.

Michelle Harrod, Administrator to the County Council