

Amendment 1 to Council Bill No. 35-2022

BY: Deb Jung

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 1

(This Amendment moves \$1,666,000 for GO Bond Funding to the Contingency Reserve)

Details of this amendment are as follows:

1. Reduce L0020, New HCLS Central Branch - GO Bond Funding - \$1,666,000
2. Increase C0214, Category Contingency Fund – GO Bond - \$1,666,000.)

1 In Appendix A, attached to this Act, make changes to the pages entitled “General County
2 Projects” and “Library Projects” as shown in the attached revised Worksheet A.
3
4 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
5 Amendment.
6
7 Should Amendment 20 to CB34-2022 pass, this Amendment 1 to CB35-2022 would be
8 required in order to reflect corresponding changes to the GO Bond authorization; and
9 Amendment 2 to CR 57-2022 would be required in order to reflect corresponding changes to
10 the Capital Program.
11

I certify this is a true copy of

Am 1 to CB35-2022

passed on May 25, 2022

Michelle Howard
Council Administrator

WORKSHEET A

General County Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C 0182	FY1985 PUBLIC SAFETY EDUCATION CENTER A project for design & construction of a group of facilities for training of public safety employees.	- \$21,000	- -0-
C 0214	<u>C0214-CATEGORY CONTINGENCY FUND</u> FY2005 TECHNOLOGY INFRASTRUCTURE	-0-	1,666,000
C 0301	UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.	-0-	1,000,000
C 0311	FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	- 0-	600,000
C 0312	FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	0 -	- 1,000,000
C 0315	FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	0 -	750,000
C 0322	FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	774,476	1,010,000
C 0324	FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment.	90,000	60,000
C 0329	FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	-0-	302,000
C 0332	FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.	100,000	- -0-
C 0333	FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	-0-	- 3,750,000

WORKSHEET A

	Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C 0337	FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	2,085,000	8,800,000
C 0348	FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	-0-	2,800,000
C 0349	FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County facilities.	-0-	200,000
C 0351	FY2017 HARRIET TUBMAN REMEDIATION and RESTORATION This project will provide for Harriet Tubman High School remediation of hazardous containing material such as ACM, lead, PCB, and fuel.	-0-	375,000
C 0354	FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities	94,000	500,000
C 0360	FY2019 REAL ESTATE PLANNING AND DESIGN This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	319,000	400,000
C 0363	FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	100,000	-0-
C 0365	SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of Public Works.	-0-	5,650,000
C 0366	PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	-0-	100,000
General County Projects -- Reauthorizations/New Authorizations		\$3,583,476	-\$27,297,000 28,963,000
General County Projects Total			-\$30,880,476 32,546,476

WORKSHEET A

Library Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
L 0020	FY2021 NEW HCLS CENTRAL BRANCH & RELOCATION Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans.	-0-	<u>\$1,666,000</u> -0-
Library Projects – Reauthorizations/New Authorizations		<u>-0-</u>	<u>\$1,666,000</u> -0-
Library Projects Total			<u>\$1,666,000</u> -0-

Amendment 2 to Council Bill No. 35-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 2

(This Amendment reduces \$2,000,000 C0365 GO Bond Funding.)

Details of this amendment are as follows:

Reduce C0365, Systemic Facility Improvements - GO Bond Funding - \$2,000,000

1 On the title page in the second line of the title, on page 1 in lines 7 and 23, on page 4 in line 11,
2 in each instance, strike "\$124,985,979" and substitute "\$122,985,979".

3
4 In Appendix A, attached to this Act, make changes to the pages entitled "General County
5 Projects" as shown in the attached revised Worksheet A.

6
7 Adjust the FY 2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the
8 passage of this Amendment.

9
10 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
11 Amendment.

12
13 Should **Amendment 26 to CB34-2022** pass, this **Amendment 2 to CB35-2022** would be
14 required in order to reflect corresponding changes to the GO Bond authorization; and
15 **Amendment 8 to CR 57-2022** would be required in order to reflect corresponding changes to
16 the Capital Program.
17

LEG 1464 A_CB35-2022 Cut 2,000,000 Systemic Facility Improvements

I certify this is a true copy of

Am 2 to CB 35-2022

passed on May 25-2022

Not Introduced

Council Administrator

WORKSHEET A

General County Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C 0182	FY1985 PUBLIC SAFETY EDUCATION CENTER A project for design & construction of a group of facilities for training of public safety employees.	- \$21,000	- -0-
C 0301	FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.	-0-	1,000,000
C 0311	FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	- 0-	600,000
C 0312	FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	0 -	- 1,000,000
C 0315	FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	0 -	750,000
C 0322	FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	774,476	1,010,000
C 0324	FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment.	90,000	60,000
C 0329	FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	-0-	302,000
C 0332	FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.	100,000	- -0-
C 0333	FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	-0-	- 3,750,000

WORKSHEET A

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C 0337	FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	2,085,000	8,800,000
C 0348	FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	-0-	2,800,000
C 0349	FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County facilities.	-0-	200,000
C 0351	FY2017 HARRIET TUBMAN REMEDIATION and RESTORATION This project will provide for Harriet Tubman High School remediation of hazardous containing material such as ACM, lead, PCB, and fuel.	-0-	375,000
C 0354	FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities	94,000	500,000
C 0360	FY2019 REAL ESTATE PLANNING AND DESIGN This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	319,000	400,000
C 0363	FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	100,000	-0-
C 0365	SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of Public Works.	-0-	5,650,000 3,650,000
C 0366	PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	-0-	100,000
General County Projects – Reauthorizations/New Authorizations		\$3,583,476	\$27,297,000 \$25,297,000
General County Projects Total			<u>\$30,880,476</u> \$28,880,476

WORKSHEET A

Traffic Improvement Projects – Reauthorizations/New Authorizations

\$1,002,487

\$2,200,000

Traffic Improvement Projects Total

\$3,202,487

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS \$48,707,979 ~~\$76,278,000~~
\$74,278,000

TOTAL AMOUNT TO BE BORROWED:

\$124,985,979

\$122,985,979

Amendment 3 to Council Bill No. 35-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 3

(This Amendment reduces \$500,000 K5061 Pedestrian Plan GO Bond Funding)

Details of this amendment are as follows:

Reduce K5061, Pedestrian Plan - GO Bond Funding - \$500,000

1 On the title page in the second line of the title, on page 1 in lines 7 and 23, and on page 4 in line
2 11, in each instance, strike "\$124,985,979" and substitute "\$124,485,979".

3
4 In Appendix A, attached to this Act, make changes to the pages entitled "Roadside and Sidewalk
5 Projects" as shown in the attached revised Worksheet A.

6
7 Adjust the FY2023 Budgeted Use of Funds Balance for one-time initiatives total to reflect the
8 passage of this Amendment.

9
10 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
11 Amendment.

12
13 Should Amendment 27 to CB34-2022 pass, this Amendment 3 to CB35-2022 would be
14 required in order to reflect corresponding changes to the GO Bond authorization; and
15 Amendment 9 to CR 57-2022 would be required in order to reflect corresponding changes to
16 the Capital Program.

I certify this is a true copy of

LEG 1465 A_CB35-2022 Cut 500,000 Pedestrian Plan Improvements

Am 3 to CB35-2022

passed on May 25, 2022

NOT Introduced

Nicholas De Rosa
Council Administrator

WORKSHEET A

Roadside and Sidewalk Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
K 5035	FY1998 SCHOOL RT PATHWAYS/SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	\$368,000	\$500,000
K 5036	FY1998 ROUTINE SIDEWALK/WALKWAY A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	527,000	150,000
K 5040	FY 2005 GUILFORD RD PED/BIKE IMPROV A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	1,000	-0-
K 5054	FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	18,000	-0-
K 5061	FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	215,000	500,000 -0-
K 5062	FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	-0-	250,000
K 5063	FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	-0-	145,000
K 5064	FY2017 MISSION ROAD SIDEWALK A project to install sidewalk along parts of Mission Road.	14,499	-0-
K 5066	FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	975,000	800,000
K 5068	ADA RAMPS UPGRADE PROGRAM A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	-0-	1,000,000
K 5069	BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS A program to replace deteriorated or damaged curbs.	109,000	400,000
Roadside and Sidewalk Projects – Reauthorizations/New Authorizations		<u>\$2,227,499</u>	<u>\$3,745,000</u> <u>\$3,245,000</u>
Roadside and Sidewalk Projects Total			<u>\$5,972,499</u> <u>\$5,472,499</u>

WORKSHEET A

Traffic Improvement Projects – Reauthorizations/New Authorizations

\$1,002,487 \$2,200,000

Traffic Improvement Projects Total

\$3,202,487

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS \$48,707,979 ~~\$76,278,000~~
\$75,778,000

TOTAL AMOUNT TO BE BORROWED:

\$124,985,979
\$124,485,979

Amendment 4 to Council Bill No. 35-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 4

(This Amendment reduces \$650,000 T7105 Signalization Program GO Bond Funding.)

Details of this amendment are as follows:

Reduce T7105, Signalization Program - GO Bond Funding - \$650,000

1 On the title page in the second line of the title, on page 1 in lines 7 and 23, and on page 4 in line
2 11, in each instance, strike "\$124,985,979" and substitute "\$124,335,979".

3
4 In Appendix A, attached to this Act, make changes to the pages entitled "Traffic Improvement
5 Projects" as shown in the attached revised Worksheet A.

6
7 Adjust the FY 2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the
8 passage of this Amendment.

9
10 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
11 Amendment.

12
13 Should Amendment 28 to CB34-2022 pass, this Amendment 4 to CB35-2022 would be
14 required in order to reflect corresponding changes to the GO Bond authorization; and
15 Amendment 10 to CR 57-2022 would be required in order to reflect corresponding changes to
16 the Capital Program.

I certify this is a true copy of

Am 4 to CB 35-2022

May 25, 2022

LEG 1466 A_CB35-2022 Cut 650,000 Signalization Program

Not Introduced

Michelle Anderson
Council Administrator

WORKSHEET A

Traffic Improvement Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
T 7088	<p>FY2001 SCHOOL CROSSWALK IMPROVEMENTS</p> <p>This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.</p>	-0-	\$50,000
T 7094	<p>FY2007 STREET LIGHTING PROGRAM</p> <p>This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing street lights to LED fixtures.</p>	-0-	200,000
T 7102	<p>FY2008 STREET SIGN PROGRAM</p> <p>A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.</p>	\$56,487	-0-
T 7103	<p>FY2009 STATE COUNTY SHARED TRAFFIC CONTROL</p> <p>A project for design, review and construction funding of traffic control at various intersections of State and County roads.</p>	68,000	-0-
T 7104	<p>FY2009 DEVELOPER COUNTY SIGNALS</p> <p>A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.</p>	200,000	-0-
T 7105	<p>FY2011 SIGNALIZATION PROGRAM</p> <p>A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.</p>	-0-	<p>1,650,000</p> <p><u>1,000,000</u></p>
T 7106	<p>INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PGM</p> <p>This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various Intersections.</p>	500,000	200,000
T 7108	<p>FY2016 CLARKSVILLE-RIVER HILL STREETScape IMPROVEMENTS</p> <p>A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.</p>	178,000	100,000

WORKSHEET A

Traffic Improvement Projects – Reauthorizations/New Authorizations	<u>\$1,002,487</u>	<u>\$2,200,000</u>
		<u>\$1,550,000</u>

Traffic Improvement Projects Total	<u>\$3,202,487</u>	<u>\$2,552,487</u>
---	--------------------	--------------------

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS	\$48,707,979	\$76,278,000
		<u>\$75,628,000</u>

TOTAL AMOUNT TO BE BORROWED:		\$124,985,979
		<u>\$124,335,979</u>