

County Council of Howard County, Maryland

2022 Legislative Session

Legislative Day No. 7

Resolution No. 59 -2022

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2023 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time May 4, 2022.

By order Michelle Harrod
Michelle Harrod, Administrator

Read for a second time at a public hearing on May 16, 2022.

By order Michelle Harrod
Michelle Harrod, Administrator

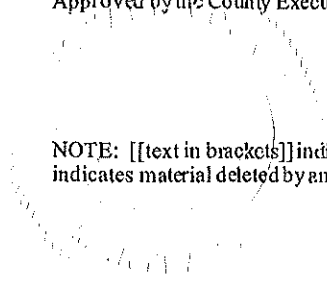
This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 25, 2022.

Certified By Michelle Harrod
Michelle Harrod, Administrator

Approved by the County Executive on May 31, 2022

Calvin Ball
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment



1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Library System has submitted an expense budget for
5 Fiscal Year 2023 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Howard
8 County Library System be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this 25 day of May, 2022 that the Fiscal Year 2023 budget of the Howard
12 County Library System in the amount of \$27,719,065 is hereby approved and that appropriations
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2023**

REVENUES

Category	Total
County Funding	\$24,020,324
MD Department of Education	1,163,110
HCLS	1,335,631
Use of Fund Balance	200,000
Sub-Total	26,719,065
Grants (Contingent)	1,000,000
TOTAL	\$27,719,065

EXPENDITURES

Category	Total
Object 1: Salaries & Benefits	\$22,304,352
Object 2: Contracts	1,353,819
Object 3: Curriculum	2,820,255
Object 4: Professional Development	54,015
Object 5: Equipment	186,624
Sub-Total	26,719,065
Grants (Contingent)	1,000,000
TOTAL	\$27,719,065