

Subject:

Council Testimony

To:

Lonnie R. Robbins

Chief Administrative Officer

Through:

Anju A. Bennett ()

Human Resources Administrator

From:

Stacey Simmons S

Chief, Classification and Pay

Date:

August 25, 2022

The Administration is seeking Council approval for updates to pay plan for Fiscal Year 2023.

The changes to the pay plan affect:

Emergency Communication Supervisors

- Adds a step at the top of the pay scale
- Fiscal impact is approximately \$10,378

Police/Lodge 21

• Adds pay scale effective December 19, 2022, which includes a 3% Across The Board (ATB) increase. This replaces the scale effective December 20, 2021.

Police Sgts/Lodge 143

• Adds scale effective December 19, 2022, which includes a 3% ATB increase. This replaces the scale effective December 20, 2021.

Police Management

- Adds scale effective December 19, 2022, which includes a 3% ATB increase. This replaces the scale effective December 20, 2021.
- Fiscal impact is approximately \$127,166

Fire/Local 2000

• Adds scale effective December 19, 2022, which includes a 3% ATB increase. This replaces the scale effective December 20, 2021.

Fire Management

- Adds scale effective December 19, 2022, which includes a 3% ATB increase. This replaces the scale effective December 20, 2021
- Fiscal impact is approximately \$193,480

Sheriff's Office

- Adds scale effective December 19, 2022, which includes a 9% ATB increase/DS2 grade 3% ATB. This replaces the scale effective December 20, 2021
- Fiscal impact is approximately \$249,894

Position Classification Codes and Pay Grades for State-Authorized Exempt

• For the Sheriff, the changes revise classification titles and pay grades

Position classification codes and pay grades for employees covered under the bargaining agreement between the Howard County sheriff and Local 131 of the Fraternal Order of Police

Adds newly created classification and removes classification no longer covered by Local
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