Introduced
Public Hearing —
2014Council Action
Executive Action —
Effective Date

## **County Council Of Howard County, Maryland**

2014 Legislative Session Legislative Day No. 4

## **Supplementary Budget & Appropriation Ordinance**

## No. 3 - Fiscal Year 2014

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$2,000,000 from the General Reserve, Contingency Fund to the Department of Public Works and increasing the General Fund budget of the Department of Public Works and the County by an additional \$1,300,000 for unanticipated expenses for snow removal; and declaring, under section 610(b) of the Howard County Charter, that this transfer is necessary to meet a public emergency affecting life, health or property.

roduced and read first time, 2014. Ordered posted and hearing scheduled.					
By order_	Sheila M. Tolliver, Administrator				
Having been posted and notice of time & place of hearing & title of Bill havi for a second time at a public hearing on, 2014.	ng been published according to Charter, the Bill was read				
By order	Sheila M. Tolliver, Administrator				
This Bill was read the third time on, 2014 and Passed,	Passed with amendments, Failed				
By order	Sheila M. Tolliver, Administrator				
Sealed with the County Seal and presented to the County Executive for appropriate to the County Executive for approximately and presented to the County Executive for approximately appr	oval thisday of, 2014 at a.m./p.m.				
By order	Sheila M. Tolliver, Administrator				
Approved by the County Executive, 2014					
	Ken Ulman, County Executive				

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1	WHEREAS, Council Bill No. 25-2013 is known as the Annual Budget and			
2	Appropriation Ordinance of Howard County, Fiscal Year 2014 (the "Budget Ordinance"			
3	and contains the operating budget for the Department of Public Works for the fiscal year			
4	beginning July 1, 2013 and ending June 30, 2014; and			
5				
6	WHEREAS, the Budget Ordinance was passed with amendments on May 23,			
7	2013; and			
8				
9	WHEREAS, there were numerous snow events during Fiscal Year 2014, costing			
10	the County significantly more than what was initially budgeted for snow removal; and			
11				
12	WHEREAS, accordingly, the County has incurred unanticipated expenses in the			
13	amount of \$3,300,000 for snow removal since the budget for Fiscal Year 2014 was			
14	adopted; and			
15				
16	WHEREAS, Section 610 of the Howard County Charter authorizes and			
17	empowers the Howard County Council to make supplementary appropriations from the			
18	unexpended and unencumbered funds set aside for contingencies in the County budget;			
19	and			
20				
21	WHEREAS, the General Fund, Contingency Reserve contains \$2,000,000; and			
22				
23	WHEREAS, the Director of Finance has certified that the Contingency Reserve			
24	appropriation to be transferred is not encumbered and is available for transfer; and			
25				
26	WHEREAS, since the cost of snow removal exceeds the amount contained in the			
27	Contingency Reserve, the total General Fund budget of the Department of Public Works			
28	and, accordingly, the County will need to be increased; and			
29				

1	WHEREAS, in addition to the funds transferred from the Contingency Reserve,		
2	an additional \$1,300,000 needs to be added to the Department of Public Works, thus		
3	increasing the total County General Fund Appropriation by \$1,300,000; and		
4			
5	WHEREAS, Section 610(b) of the Howard County Charter allows the County		
6	Council to amend the budget after its final adoption upon the recommendation of the		
7	County Executive; and		
8			
9	WHEREAS, upon passage of this Act, the County's Total General Fund		
10	Appropriation will be increased by \$1,300,000 from \$969,839,219 to be \$973,139,219;		
11	and		
12			
13	WHEREAS, pursuant to Section 610(b) of the Howard County Charter, this is		
14	necessary to meet a public emergency affecting life, health or property.		
15			
16	NOW, THEREFORE,		
17			
18	Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the		
19	following supplementary appropriation of funds is authorized and approved for the fiscal		
20	year beginning July 1, 2013 and ending June 30, 2014, as indicated below:		
21			
22	Donor Account:		
23	General Fund, Contingency Reserve		
24	199999999-8888-8888000000-99999999999999		
25	Appropriation Fiscal Year 2014 before transfer \$2,000,000		
26	Less amount transferred to the Department of		
27	Public Works \$2,000,000		
28	Appropriation Fiscal Year 2014 after transfer \$0		
29	Desirient Assounts		
30	Recipient Account:		
31	Department of Public Works; Highway Maintenance		

1	100000000-3100-3122000000-9999999999999999999		
2	Appropriation Fiscal Year 2014 before transfer	\$ 16,038,970	
3	Plus amount transferred from the General Fund,		
4	Contingency Reserve	\$2,000,000	
5	Plus amount increasing the budget of DPW	\$1,300,000	
6	Appropriation Fiscal Year 2014 after transfer	\$19,338,970	
7			
8	Section 2. And Be It Further Enacted by the County Council of Howard County,		
9	Maryland, that this Act is necessary to meet a public emergency affecting life, health or		
10	property.		
11			
12	Section 3. And Be It Further Enacted by the County Council of Howard County,		
13	Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective		
14	upon its enactment.		