

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
2014 Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council Of Howard County, Maryland

2014 Legislative Session

Legislative Day No. 4

### Supplementary Budget & Appropriation Ordinance

#### No. 3 - Fiscal Year 2014

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$2,000,000 from the General Reserve, Contingency Fund to the Department of Public Works and increasing the General Fund budget of the Department of Public Works and the County by an additional ~~\$1,300,000~~\$1,734,915 for unanticipated expenses for snow removal; and declaring, under section 610(b) of the Howard County Charter, that this transfer is necessary to meet a public emergency affecting life, health or property.

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Introduced and read first time \_\_\_\_\_, 2014. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2014.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Bill was read the third time on \_\_\_\_\_, 2014 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_ day of \_\_\_\_, 2014 at \_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Approved by the County Executive \_\_\_\_\_, 2014

\_\_\_\_\_  
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Council Bill No. 25-2013 is known as the Annual Budget and  
2 Appropriation Ordinance of Howard County, Fiscal Year 2014 (the “Budget Ordinance”)  
3 and contains the operating budget for the Department of Public Works for the fiscal year  
4 beginning July 1, 2013 and ending June 30, 2014; and

5  
6           **WHEREAS**, the Budget Ordinance was passed with amendments on May 23,  
7 2013; and

8  
9           **WHEREAS**, there were numerous snow events during Fiscal Year 2014, costing  
10 the County significantly more than what was initially budgeted for snow removal; and

11  
12           **WHEREAS**, accordingly, the County has incurred unanticipated expenses in the  
13 amount of \$3,300,000 for snow removal since the budget for Fiscal Year 2014 was  
14 adopted; and

15  
16           **WHEREAS**, Section 610 of the Howard County Charter authorizes and  
17 empowers the Howard County Council to make supplementary appropriations from the  
18 unexpended and unencumbered funds set aside for contingencies in the County budget;  
19 and

20  
21           **WHEREAS**, the General Fund, Contingency Reserve contains \$2,000,000; and

22  
23           **WHEREAS**, the Director of Finance has certified that the Contingency Reserve  
24 appropriation to be transferred is not encumbered and is available for transfer; and

25  
26           **WHEREAS**, since the cost of snow removal exceeds the amount contained in the  
27 Contingency Reserve, the total General Fund budget of the Department of Public Works  
28 and, accordingly, the County will need to be increased; and

29

1           **WHEREAS**, in addition to the funds transferred from the Contingency Reserve,  
2 an additional \$1,300,000 needs to be added to the Department of Public Works, thus  
3 increasing the total County General Fund Appropriation by \$1,300,000; and

4           **WHEREAS**, additionally, the County has received \$434,915 from the State to  
5 assist with repairing roadway damage from the impact of this winter’s extreme weather  
6 conditions; and

7           **WHEREAS**, Section 610(b) of the Howard County Charter allows the County  
8 Council to amend the budget after its final adoption upon the recommendation of the  
9 County Executive; and

10  
11           **WHEREAS**, upon passage of this Act, the County’s Total General Fund  
12 Appropriation will be increased by ~~\$1,300,000~~\$1,734,915 from \$969,839,219 to be  
13 ~~\$973,139,219~~\$971,574,134; and

14  
15           **WHEREAS**, pursuant to Section 610(b) of the Howard County Charter, this is  
16 necessary to meet a public emergency affecting life, health or property.

17  
18           **NOW, THEREFORE,**

19  
20           **Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the  
21 following supplementary appropriation of funds is authorized and approved for the fiscal  
22 year beginning July 1, 2013 and ending June 30, 2014, as indicated below:

23  
24 Donor Account:

25           **General Fund, Contingency Reserve**

26           1999999999-8888-8888000000-9999999999999999999900

27           Appropriation Fiscal Year 2014 before transfer	\$2,000,000
28           Less amount transferred to the Department of	
29                           Public Works	<u>\$2,000,000</u>
30           Appropriation Fiscal Year 2014 after transfer	\$0

31

1 Recipient Account:

2 **Department of Public Works; Highway Maintenance**

3 1000000000-3100-3122000000-999999999999999999999999

4	Appropriation Fiscal Year 2014 before transfer	\$ 16,038,970
5	Plus amount transferred from the General Fund,	
6	Contingency Reserve	\$2,000,000
7	Plus amount increasing the budget of DPW	<u>\$1,300,000</u> \$1,734,915
8	Appropriation Fiscal Year 2014 after transfer	<del>\$19,338,970</del> <u>\$19,773,885</u>

9

10 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,  
11 *Maryland, that this Act is necessary to meet a public emergency affecting life, health or*  
12 *property.*

13

14 ***Section 3. And Be It Further Enacted*** by the County Council of Howard County,  
15 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*  
16 *upon its enactment.*