

Introduced 4/7/2014  
Public Hearing 4/21/2014  
2014 Council Action 5/5/2014  
Executive Action 5/8/2014  
Effective Date 5/8/2014

## County Council Of Howard County, Maryland

2014 Legislative Session

Legislative Day No. 4

### Supplementary Budget & Appropriation Ordinance

#### No. 3 - Fiscal Year 2014

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$2,000,000 from the General Reserve, Contingency Fund to the Department of Public Works and increasing the General Fund budget of the Department of Public Works and the County by an additional ~~\$1,300,000~~ \$1,734,915 for unanticipated expenses for snow removal; and declaring, under section 610(b) of the Howard County Charter, that this transfer is necessary to meet a public emergency affecting life, health or property.

Introduced and read first time April 7, 2014. Ordered posted and hearing scheduled.

By order Sheila M. Tolliver  
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on April 21, 2014.

By order Sheila M. Tolliver  
Sheila M. Tolliver, Administrator

This Bill was read the third time on May 5, 2014 and Passed , Passed with amendments , Failed .

By order Sheila M. Tolliver  
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 4<sup>th</sup> day of May, 2014 at 1:00 p.m.

By order Sheila M. Tolliver  
Sheila M. Tolliver, Administrator

Approved by the County Executive May 8, 2014

Ken Ulman  
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Council Bill No. 25-2013 is known as the Annual Budget and  
2 Appropriation Ordinance of Howard County, Fiscal Year 2014 (the “Budget Ordinance”)  
3 and contains the operating budget for the Department of Public Works for the fiscal year  
4 beginning July 1, 2013 and ending June 30, 2014; and

5  
6           **WHEREAS**, the Budget Ordinance was passed with amendments on May 23,  
7 2013; and

8  
9           **WHEREAS**, there were numerous snow events during Fiscal Year 2014, costing  
10 the County significantly more than what was initially budgeted for snow removal; and

11  
12           **WHEREAS**, accordingly, the County has incurred unanticipated expenses in the  
13 amount of \$3,300,000 for snow removal since the budget for Fiscal Year 2014 was  
14 adopted; and

15  
16           **WHEREAS**, Section 610 of the Howard County Charter authorizes and  
17 empowers the Howard County Council to make supplementary appropriations from the  
18 unexpended and unencumbered funds set aside for contingencies in the County budget;  
19 and

20  
21           **WHEREAS**, the General Fund, Contingency Reserve contains \$2,000,000; and

22  
23           **WHEREAS**, the Director of Finance has certified that the Contingency Reserve  
24 appropriation to be transferred is not encumbered and is available for transfer; and

25  
26           **WHEREAS**, since the cost of snow removal exceeds the amount contained in the  
27 Contingency Reserve, the total General Fund budget of the Department of Public Works  
28 and, accordingly, the County will need to be increased; and

1           **WHEREAS**, in addition to the funds transferred from the Contingency Reserve,  
2 an additional \$1,300,000 needs to be added to the Department of Public Works, thus  
3 increasing the total County General Fund Appropriation by \$1,300,000; and

4           **WHEREAS**, additionally, the County has received \$434,915 from the State to  
5 assist with repairing roadway damage from the impact of this winter's extreme weather  
6 conditions; and

7           **WHEREAS**, Section 610(b) of the Howard County Charter allows the County  
8 Council to amend the budget after its final adoption upon the recommendation of the  
9 County Executive; and

10

11           **WHEREAS**, upon passage of this Act, the County's Total General Fund  
12 Appropriation will be increased by ~~\$1,300,000~~\$1,734,915 from \$969,839,219 to be  
13 ~~\$973,139,219~~\$971,574,134; and

14

15           **WHEREAS**, pursuant to Section 610(b) of the Howard County Charter, this is  
16 necessary to meet a public emergency affecting life, health or property.

17

18           **NOW, THEREFORE,**

19

20           *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the*  
21 *following supplementary appropriation of funds is authorized and approved for the fiscal*  
22 *year beginning July 1, 2013 and ending June 30, 2014, as indicated below:*

23

24 Donor Account:

25 **General Fund, Contingency Reserve**

26 1999999999-8888-8888000000-9999999999999999999900

27	Appropriation Fiscal Year 2014 before transfer	\$2,000,000
28	Less amount transferred to the Department of	
29	Public Works	<u>\$2,000,000</u>
30	Appropriation Fiscal Year 2014 after transfer	\$0

31

1 Recipient Account:

2 **Department of Public Works; Highway Maintenance**

3 1000000000-3100-3122000000-99999999999999999999900

4           Appropriation Fiscal Year 2014 before transfer                                       \$ 16,038,970

5           Plus amount transferred from the General Fund,

6                               Contingency Reserve   \$2,000,000

7           Plus amount increasing the budget of DPW                               ~~\$1,300,000~~\$1,734,915

8           Appropriation Fiscal Year 2014 after transfer                               ~~\$19,338,970~~\$19,773,885

9

10 ***Section 2. And Be It Further Enacted** by the County Council of Howard County,*

11 *Maryland, that this Act is necessary to meet a public emergency affecting life, health or*

12 *property.*

13

14 ***Section 3. And Be It Further Enacted** by the County Council of Howard County,*

15 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*

16 *upon its enactment.*

Amendment   1   to Supplementary Budget & Appropriation Ordinance  
No. 3-Fiscal Year 2014

BY: The Chairperson at the  
request of the County Executive

Legislative Day No.   5    
Date: May 5, 2014

Amendment No.   1  

*(This amendment adds \$434,915 received from the State to repair roads and corrects a mathematical error.)*

1 In the title, strike "\$1,300,000" and substitute "\$1,734,915".

2  
3 On page 2, in line 4, insert:

4 "WHEREAS, additionally, the County has received \$434,915 from the State to assist with  
5 repairing roadway damage from the impact of this winter's extreme weather conditions; and".

6  
7 On page 2, in line 10, strike "\$1,300,000" and substitute "\$1,734,915" and, in the same line,  
8 strike "\$973,139,210" and substitute "\$971,574,134".

9  
10 On page 3, in line 5, strike "\$1,300,000" and substitute "\$1,734,915".

11  
12 On page 3, in line 6, strike "\$19,338,970" and substitute "\$19,773,885".

Adopted  
MAY 5 2014  
**FAILED**  
SIGNATURE Shelia Jellum

11/11/2020 11:11:11 AM

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

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2014 Legislative Session

Legislative Day No. 4

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#### No. 3 - Fiscal Year 2014

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Introduced and read first time \_\_\_\_\_, 2014. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2014.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Bill was read the third time on \_\_\_\_\_, 2014 and Passed \_\_\_\_, Passed with amendments \_\_\_\_, Failed \_\_\_\_.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_ day of \_\_\_, 2014 at \_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Approved by the County Executive \_\_\_\_\_, 2014

\_\_\_\_\_  
Ken Ulman, County Executive

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 22 Donor Account:

23       **General Fund, Contingency Reserve**

24       1999999999-8888-8888000000-999999999999999999999900

Appropriation Fiscal Year 2014 before transfer	\$2,000,000
Less amount transferred to the Department of	
Public Works	<u>\$2,000,000</u>
Appropriation Fiscal Year 2014 after transfer	\$0

25  
 26  
 27  
 28  
 29  
 30 Recipient Account:

31       **Department of Public Works; Highway Maintenance**



BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on May 8, 2014.

Sheila M. Tolliver  
Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on \_\_\_\_\_, 2014.

Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on \_\_\_\_\_, 2014.

Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on \_\_\_\_\_, 2014.

Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on \_\_\_\_\_, 2014.

Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on \_\_\_\_\_, 2014.

Sheila M. Tolliver, Administrator to the County Council

