

Amendment 6 to Council Bill No. 24-2014

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 21, 2014**

Amendment No. 6

(This amendment increases grant appropriation for the Department of County Administration, Office of Workforce Development and amends the total for the Grant Fund.)

- 1 Remove pages 87, 88, 89, 90 and 115 from the Operating Budget for Fiscal Year 2015, attached
- 2 to the Bill as introduced, and replace with the substitute pages 87, 88, 89, 90 and 115 as attached
- 3 to this Amendment.

Howard County, MD
Fiscal Year 2015

FY 2015 Proposed Budget

Fund : 14 - Grants Fund

Department : 1100 - Department of County Administration

Fund : 2600000000 - Grants-External

Fund Center: 1150000000 - Workforce Development

99999999910000000052200 - WIA Dislocated Wkr PY13

51 - Contractual Services 17,633

Total 17,633

99999999910000000052400 - CACO WIA Dislocated Wkr PY13

51 - Contractual Services 85,000

Total 85,000

99999999910000000052600 - CACO WIA Adult PY13

51 - Contractual Services 6,105

Total 6,105

99999999910000000052700 - WIA Youth PY13

50 - Personnel Costs 95,000

51 - Contractual Services 120,000

Total 215,000

99999999910000000052800 - CACO WIA Youth PY13

51 - Contractual Services 242,903

Total 242,903

99999999910000000052900 - WIA Dislocated Wkr PY13-FY14

50 - Personnel Costs 119,000

51 - Contractual Services 310,000

520 - Supplies and Materials 1,000

Total 430,000

99999999910000000053100 - CACO WIA Dislocated Wkr PY13-FY14

51 - Contractual Services 654,000

Total 654,000

99999999910000000053200 - WIA Adult PY13-FY14

50 - Personnel Costs 40,500

51 - Contractual Services 105,000

520 - Supplies and Materials 500

Total 146,000

Howard County, MD
Fiscal Year 2015

FY 2015 Proposed Budget

Fund : 14 - Grants Fund

Department : 1100 - Department of County Administration

Fund : 2600000000 - Grants-External

Fund Center: 1150000000 - Workforce Development

99999999910000000053300 - CACO WIA Adult PY13-FY14

51 - Contractual Services 224,572

Total 224,572

99999999910000000063200 - WIA DISLOCATED WORKER PY14

50 - Personnel Costs 66,285

51 - Contractual Services 71,158

520 - Supplies and Materials 500

Total 137,943

99999999910000000063300 - CACO WIA DISLOCATED WORKER PY14

51 - Contractual Services 137,943

Total 137,943

99999999910000000063400 - WIA ADULT PY14

50 - Personnel Costs 9,525

51 - Contractual Services 9,763

Total 19,288

99999999910000000063500 - CACO WIA ADULT PY14

51 - Contractual Services 19,288

Total 19,288

99999999910000000063700 - WIA YOUTH PY14

50 - Personnel Costs 157,963

51 - Contractual Services 129,272

520 - Supplies and Materials 500

Total 287,735

99999999910000000063800 - CACO WIA YOUTH PY14

51 - Contractual Services 287,735

Total 287,735

99999999910000000063900 - WIA DISLOCATED WORKER FY15

50 - Personnel Costs 457,459

51 - Contractual Services 376,650

Howard County, MD
Fiscal Year 2015

FY 2015 Proposed Budget

Fund : 14 - Grants Fund

Department : 1100 - Department of County Administration

Fund : 2600000000 - Grants-External

Fund Center: 1150000000 - Workforce Development

520 - Supplies and Materials	1,000
Total	835,109
99999999910000000064000 - CACO WIA DISLOCATED WORKER FY15	
51 - Contractual Services	835,109
Total	835,109
99999999910000000064100 - WIA ADULT FY15	
50 - Personnel Costs	136,690
51 - Contractual Services	115,610
520 - Supplies and Materials	875
Total	253,175
99999999910000000064200 - CACO WIA ADULT FY15	
51 - Contractual Services	253,175
Total	253,175
99999999910000000064300 - WISH/DSS FY15	
50 - Personnel Costs	92,400
51 - Contractual Services	400
520 - Supplies and Materials	200
Total	93,000
99999999920000000044500 - Summer Youth PY14	
50 - Personnel Costs	2,885
51 - Contractual Services	54,627
520 - Supplies and Materials	200
Total	57,712
99999999960000000016500 - Administrative Cost Pool (0810)	
50 - Personnel Costs	342,346
51 - Contractual Services	6,812
Total	349,158
99999999960000000016900 - Training Cost Pool (0820)	
50 - Personnel Costs	656,330

Howard County, MD
Fiscal Year 2015

FY 2015 Proposed Budget

Fund : 14 - Grants Fund	
Department : D000 - Economic Development Authority	
Fund : 2600000000 - Grants-External	
<hr/>	
Fund Center: D000000000 - Economic Development Authority	
999999999919000000038800 - BRAC REGIONAL FAMILY SUPPORT COORDINATOR	
50 - Personnel Costs	125,000
Total	125,000
Total D000000000 - Economic Development Authority	125,000
<hr/>	
Total 2600000000 - Grants-External	125,000
Total D000 - Economic Development Authority	125,000
Total 14 - Grants Fund	29,349,695