

Amendment 1 to Council Resolution No. 45-2014

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 21, 2014**

Amendment No. 1

(This amendment adds \$3,000,000 from fund balance to develop plans for a new campus parking garage.)

1 In the chart entitled “Revenues”, attached to the Resolution as introduced:

- 2 1. In the Row entitled “Other/Unrestricted”, in the column entitled “Plant Fund”, strike
3 “4,200,000” and substitute “7,200,000”;
- 4 2. In the Row entitled “Other/Unrestricted”, in the column entitled “Total”, strike “24,319,018”
5 and substitute “27,319,018”;
- 6 3. In the first Row entitled “Subtotal”, in the column entitled “Plant Fund”, strike “5,070,059”
7 and substitute “8,070,059”;
- 8 4. In the first Row entitled “Subtotal”, in the column entitled “Total”, strike “161,607,912” and
9 substitute “164,607,912”; and
- 10 5. In the Row entitled “Total”, in the column entitled “Plant Fund”, strike “\$13,421,921” and
11 substitute “\$16,421,921”; and
- 12 6. In the Row entitled “Total”, in the column entitled “Total”, strike “169,959,774” and
13 substitute “\$172,959,774”.
- 14

15 In the chart entitled “Expenditures”, attached to the Resolution as introduced:

- 16 1. In the Row entitled “Operations and Maintenance of Plant”, in the column entitled “Plant
17 Fund”, strike “5,070,059” and substitute “8,070,059”;
- 18 2. In the Row entitled “Operations and Maintenance of Plant”, in the column entitled “Original
19 Total”, strike “18,375,518” and substitute “21,375,518”;
- 20 3. In the first Row entitled “Subtotal”, in the column entitled “Plant Fund”, strike “5,070,059”
21 and substitute “8,070,059”;

- 1 4. In the first Row entitled “Subtotal”, in the column entitled “Original Total”, strike
2 “161,607,912” and substitute “164,607,912”; and
- 3 5. In the Row entitled “Total”, in the column entitled “Plant Fund”, strike “\$13,421,921” and
4 substitute “\$16,421,921”; and
- 5 6. In the Row entitled “Total”, in the column entitled “Original Total”, strike “\$169,959,774”
6 and substitute “\$172,959,774”.
- 7