

Amendment 1 to Council Resolution 47-2014

**BY: Chairperson at the request
of the County Executive at the request
of the Board of Education**

**Legislative Day No: 6
Date: May 21, 2014**

Amendment No. 1

(This amendment increases the Board's budget by \$1.00 in order to correct a mathematical error.

This amendment also corrects certain categories within the Restricted Funds for the following reasons:

- 1. Print Services amounts were not correctly updated upon Board approval;*
- 2. Following a change in format of the Board's requested page that excluded appropriations intended to be included in fund balance, Workers' Compensation amounts are amended to reflect the Board's approved budget;*
- 3. Changes to the Jim Rouse Theatre to reflect the budget approved by the Jim Rouse Theatre Board;*
- 4. Changes to the subtotal to reflect changes referenced above; and*
- 5. Changes to the total to reflect changes referenced above.)*

1 On page 1, in line 3, strike "\$530,439,860" and substitute "\$530,439,861".

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3 On page 1, in line 4, strike "\$216,205,110" and substitute "\$216,205,109".

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5 On page 1, in line 10, strike "\$274,358,987" and substitute "\$274,446,207".

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7 On page 1, in line 16, strike the period at the end of the sentence and substitute "; and".

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9 On page 1, in line 17, insert:

10 "WHEREAS, the County Executive has adjusted the current expense budget according to major
11 categories pursuant to Section 5-102 of the Education Article of the Annotated Code of
12 Maryland.".

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On page 3, in the chart entitled “Restricted Funds”:

1. In the row entitled “Print Services”, strike “\$1,426,570” and substitute “\$1,432,980”;
2. In the row entitled “Workers’ Compensation”, strike “\$2,831,790” and substitute “\$2,917,600”;
3. In the row entitled “Jim Rouse Theatre”, strike “150,000” and substitute “\$145,000”;
4. In the row entitled “Subtotal Restricted Funds”, strike “**\$274,358,987**” and substitute “**\$247,446,207**”; and
5. In the row entitled “Total General Fund Expense Budget Plus Restricted Funds Plus Other Expenses”, strike “**\$1,084,334,502**” and substitute “**\$1,084,421,722**”.