

Amendment 1 to Amendment 11 to Council Bill 24-2014

**BY: Chairperson at the request of
the County Executive and Jennifer Terrasa**

**Legislative Day No: 6
Date: May 21, 2014**

Amendment No. 1 to Amendment 11

(This amendment transfers \$500,000 in grant funding from project T7107 to project C0214.)

1 In the description, add numbers 9 and 10 to read as follows:

2 “9. T7107 Downtown Columbia Patuxent Branch Trail Extension Subtracts \$500,000 in
3 grant funding.

4 10. C0214 Category Contingency Fund Adds \$500,000 in
5 grant funding.”

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7 On page 1, in line 1:

- 8 a. Before “195” insert “193,”; and
9 b. Strike “, and 234” and substitute “, 234, 254, and 255”.

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11 On page 1, in line 3:

- 12 a. Before “195” insert “193,”; and
13 b. Strike “, and 234” and substitute “, 234, 254, and 255”.

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15 Attach revised pages 193, 254 and 255 to Amendment 11.

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17 Remove pages 199 and 200 from Amendment 11 and substitute revised pages 199 and 200 as
18 attached to this Amendment to Amendment 11.

Howard County, MD
FY 2015 Capital Budget Ordinance (\$000)
Program : GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2015 Budget	Total Appropriation	Total
C0182 FY1985 PUBLIC SAFETY EDUCATION CENTER A project for design and construction of a group of facilities for training of public safety employees.	B	27,076	0	27,076	27,076
	T	250	0	250	250
	Total	27,326	0	27,326	27,326
C0214 FY1999- CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	G	69,000	500	69,500	69,500
	O	1,100	0	1,100	1,100
	Total	70,100	500	70,600	70,600
C0256 ENVIRONMENTAL ASSESSMENT CONTINGENCY FUND Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	P	470	0	470	470
	Total	470	0	470	470
	Total	7,385	0	7,385	7,385
C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance, or to provide for system management initiatives, energy initiatives, or environmental initiatives.	O	7,600	0	7,600	7,600
	P	11,995	0	11,995	11,995
	Total	26,980	0	26,980	26,980
C0282 FY2001 GOVERNMENT SERVICE CAMPUS A project to purchase, renovate or construct additional County office space, Courthouse and related parking both at the current County campus location in Ellcott City and at additional locations (outside of the current campus) which are being explored.	B	53,893	0	53,893	53,893
	O	13,000	0	13,000	13,000
	P	10,371	0	10,371	10,371
Total	77,264	0	77,264	77,264	
C0285 FY2002 US1 CORRIDOR REVITALIZATION A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	B	3,250	1000	4,250	4,250
	G	3,000	0	3,000	3,000
	O	800	0	800	800
P	0	0	0	0	0

Howard County, MD
FY 2015 Capital Budget Ordinance (\$000)
Program : GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2015 Budget	Total Appropriation	Total
C0337 FY2014 ELLCOTT CITY IMPROVEMENTS and ENHANCEMENTS	B	1,000	700	1,700	1,700
This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and needs to improve the downtown and historic district of the Howard County Seat.	P	1,000	0	1,000	1,000
	R	1,000	500	1,500	1,500
Total		3,000	1,200	4,200	4,200
C0338 FY2015 BROADBAND INSTALLATIONS	O	0	10000	10,000	10,000
The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	Total	0	10000	10,000	10,000
C0339 FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT	O	0	10000	10,000	10,000
The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	Total	0	10000	10,000	10,000
C0340 FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT	O	0	10000	10,000	10,000
The Broadband Installation project will extend services to non-government facilities to our fiber network.	Total	0	10000	10,000	10,000
C0341 FY2015 TOWER GENERATOR REPLACEMENTS	O	0	5000	5,000	5,000
This project will allow the County to design, build and operate diesel generators at all County Radio and Water Tower sites.	Total	0	5000	5,000	5,000
C0414 FY2011 ONE MARYLAND BROADBAND PLAN	G	73,000	0	73,000	73,000
A project resulting from the American Recovery and Reinvestment Act (ARRA) to include all costs to administer and purchase and install dark fiber infrastructure across 10 local government jurisdictions.	O	0	14503	14,503	14,503
Total		73,000	14503	87,503	87,503
Total		512,096	721,170	584,266	584,266

Howard County, MD
FY 2015 Capital Budget Ordinance (\$000)
GENCO-GENERAL COUNTY PROJECTS

Revenue Source	Prior Appropriation		Appropriation Total	Total
	Total	Current FY		
B BONDS	194,148	15,106	209,254	209,254
C UTILITY CASH	4,100	750	4,850	4,850
G GRANTS	162,731	1,362	164,093	164,093
O OTHER SOURCES	40,801	52,502	93,303	93,303
P PAY AS YOU GO	41,866	1,350	43,216	43,216
R STORMWATER UTILITY FUNDING	1,200	1,100	2,300	2,300
T TRANSFER TAX	250	0	250	250
TIF TIF BONDS	67,000	0	67,000	67,000
Total	512,096	72,170	584,266	584,266

Howard County, MD
FY 2015 Capital Budget Ordinance (\$000)
Program : TRAFFIC IMPROVEMENTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2015 Budget	Total Appropriation	Total	
T7102 FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	B	180	60	240	240	
	D	210	30	240	240	
	P	120	0	120	120	
	Total	510	90	600	600	
T7103 FY2009 STATE/COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.	B	650	100	750	750	
	D	0	50	50	50	
	Total	650	150	800	800	
T7104 FY2009 DEVELOPER/COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	B	150	100	250	250	
	D	750	100	850	850	
	Total	900	200	1,100	1,100	
T7105 FY2011-SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	B	700	0	700	700	
	G	160	0	160	160	
	X	900	0	900	900	
	Total	1,760	0	1,760	1,760	
T7106 INTERSECTION IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	B	200	750	950	950	
	D	60	30	90	90	
	X	200	450	650	650	
	Total	460	1230	1,690	1,690	
T7107 FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION A project connecting Downtown Columbia at Lake Kittamaquundi and extending to the existing Patuxent Branch Trail.	B	0	0	0	0	
	D	50	0	50	50	
	G	0	0	0	0	
	Total	50	0	50	50	
Total		9,743	2735	12478	12,478	

Howard County, MD
 FY 2015 Capital Budget Ordinance (\$000)
 TRAF-TRAFFIC IMPROVEMENTS

	Revenue Source	Prior Appropriation		Appropriation		Total
		Total	Current FY	Total		
B	BONDS	2,378	1,465	3,843		3,843
D	DEVELOPER CONTRIBUTION	1,070	210	1,280		1,280
E	EXCISE TAX	600	0	600		600
G	GRANTS	460	0	460		460
O	OTHER SOURCES	645	110	755		755
P	PAY AS YOU GO	2,340	500	2,840		2,840
X	EXCISE TAX BACKED BONDS	2,250	450	2,700		2,700
Total		9,743	2,735	12,478		12,478