

**Amendment 1 to Amendment 1 to Council Resolution 44-2014**

**BY: Chairperson at the request of  
the County Executive**

**Legislative Day No: 6  
Date: May 21, 2014**

**Amendment No. 1 to Amendment 1**

*(This amendment reflects the changes made in the Amendment to Amendment 11 to CB 24 that moves \$500,000 in grant funding from project T7107 to C0214.)*

1 On page 1, in line 2, before “5”, in each instance, insert “4” and strike “and 29” and substitute “29, 48, 49, 50”.

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4 On page 1, in line 3, strike “and 29” and substitute “, 29, 48, 49, 50”.

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6 On page 1, in line 6, before “64”, in each instance, insert “63,” and strike “and 89” and substitute “, 89, 109, and 110”.

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9 On page 1, in line 7, strike “and 89” and substitute “, 89, 109, and 110”.

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11 Attach revised pages 4, 48, 49, 50, 63, 109, and 110 to Amendment 1.

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13 Remove pages 7, 8, 67, and 68 from Amendment 1 and substitute revised pages 7, 8, 67, and 68  
14 as attached to this Amendment to Amendment 1.

**Howard County, MD**  
**FY 2015 Capital Resolution (\$000)**  
**Program : GENERAL COUNTY PROJECTS**

Project Description	Total	Fiscal 2016 Budget	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Total
<b>C0182 FY1985 PUBLIC SAFETY EDUCATION CENTER</b> A project for design and construction of a group of facilities for training of public safety employees.	27,326	1,185	7,940	0	0	0	36,451
<b>C0214 FY199- CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	70,600	10,000	0	10,000	0	10,000	100,600
<b>C0256 ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	470	50	26	50	26	50	672
<b>C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS</b> A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance, or to provide for system management initiatives, energy initiatives, or environmental initiatives.	26,980	0	0	0	0	0	26,980
<b>C0282 FY2001 GOVERNMENT SERVICE CAMPUS</b> A project to purchase, renovate or construct additional County office space, Courthouse and related parking both at the current County campus location in Ellicott City and at additional locations (outside of the current campus) which are being explored.	77,264	0	0	0	0	0	77,264
<b>C0285 FY2002 US1 CORRIDOR REVITALIZATION</b> A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	8,050	1,000	1,000	1,000	1,000	1,000	13,050
<b>C0286 FY2002 BUS STOP IMPROVEMENTS</b> A project to implement a series of systemic improvements to Howard Transit bus stops.	1,719	0	0	0	0	0	1,719
<b>C0287 FY2002 COMMUNITY RENEWAL / ENHANCEMENTS</b> A project to design and implement a series of pedestrian improvements, streetscape enhancements and repair or enhancement of public green spaces.	889	100	100	100	100	100	1,389
<b>C0289 FY2002 TRANSIT OPERATION REPAIR FACILITY</b> A project for site selection, acquisition, design and construction of a multi-jurisdictional transit facility.	15,619	0	0	0	0	0	15,619
<b>C0290 FY2003 COURTHOUSE RENOVATION</b> A project to expand and renovate the existing courthouse.	8,580	19,800	8,600	0	0	0	36,980

**Howard County, MD**  
**FY 2015 Capital Resolution (\$000)**  
**Program : GENERAL COUNTY PROJECTS**

Project Description	Total	Fiscal 2016 Budget	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Total
<b>C0334 FY2014 EMERGENCY ALTERNATIVE POWER</b> Relative to County facilities, implement a program to ensure continuity of operations in County facilities for purposes relative to essential functions during various emergency scenarios and make the necessary hardware modifications.	4,000	1,000	1,000	1,000	1,000	1,000	9,000
<b>C0335 FY2014 CITIZEN SERVICES FACILITY/PROGRAM ENHANCEMENTS</b> A project to determine the additional facility needs for the Department of Citizen Services.	300	4,570	300	0	0	0	5,170
<b>C0336 FY2014 LANDFILL RESOURCE MANAGEMENT</b> A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	500	0	0	0	0	0	500
<b>C0337 FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b> This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and needs to improve the downtown and historic district of the Howard County Seat.	4,200	0	0	0	0	0	4,200
<b>C0338 FY2015 BROADBAND INSTALLATIONS</b> The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	10,000	0	0	0	0	0	10,000
<b>C0339 FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT</b> The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	10,000	0	0	0	0	0	10,000
<b>C0340 FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT</b> The Broadband Installation project will extend services to non-government facilities to our fiber network.	10,000	0	0	0	0	0	10,000
<b>C0341 FY2015 TOWER GENERATOR REPLACEMENTS</b> This project will allow the County to design, build and operate diesel generators at all County Radio and Water Tower sites.	5,000	0	0	0	0	0	5,000
<b>C0414 FY2011 ONE MARYLAND BROADBAND PLAN</b> A project resulting from the American Recovery and Reinvestment Act (ARRA) to include all costs to administer and purchase and install dark fiber infrastructure across 10 local government jurisdictions.	87,503	0	0	0	0	0	87,503
	<b>584,266</b>	<b>64,337</b>	<b>51,249</b>	<b>27,764</b>	<b>6,164</b>	<b>12,948</b>	<b>746,728</b>

**Howard County, MD  
FY 2015 Capital Resolution (\$000)  
GENCO-GENERAL COUNTY PROJECTS**

Revenue Source		Total	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	Total
B	BONDS	209,254	41,497	49,078	15,914	4,338	1,848	321,929
C	UTILITY CASH	4,850	500	500	500	500	0	6,850
G	GRANTS	164,093	20,450	550	10,550	550	10,550	206,743
O	OTHER SOURCES	93,303	-3,300	250	0	0	0	90,253
P	PAY AS YOU GO	43,216	4,790	871	800	776	550	51,003
R	STORMWATER UTILTY FUNDING	2,300	400	0	0	0	0	2,700
T	TRANSFER TAX	250	0	0	0	0	0	250
TIF	TIF BONDS	67,000	0	0	0	0	0	67,000
<b>Total</b>		<b>584,266</b>	<b>64,337</b>	<b>51,249</b>	<b>27,764</b>	<b>6,164</b>	<b>12,948</b>	<b>746,728</b>

**Howard County, MD**  
**FY 2015 Capital Resolution (\$000)**  
**Program : TRAFFIC IMPROVEMENTS**

Project Description	Total	Fiscal 2016 Budget	Fiscal 2017 Budget	Fiscal 2018 Budget	Fiscal 2019 Budget	Fiscal 2020 Budget	Total
<b>T7087 FY1999 STREET LIGHT SETBACK SAFETY PROGRAM</b> A program to provide safety improvements along arterial roadways in Columbia by setting back and upgrading all existing street lights.	600	0	0	0	0	0	600
<b>T7088 FY2001 SCHOOL CROSSWALK IMPROVEMENTS</b> This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.	1,193	50	50	50	50	50	1,443
<b>T7089 FY2005 RESIDENTIAL TRAFFIC CALMING</b> A project to construct geometric roadway changes to reduce traffic speeding in residential areas.	1,210	100	100	100	0	0	1,510
<b>T7094 FY2007 STREET LIGHTING PROGRAM</b> This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing post-top style street lights to high pressure sodium vapor fixtures.	2,075	415	215	0	0	0	2,705
<b>T7101 FY2008 STATE/COUNTY SHARED INTERSECTIONS</b> A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State and / or County roads.	1,400	0	0	0	0	0	1,400
<b>T7102 FY2008 STREET SIGN PROGRAM</b> A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	600	90	90	0	0	0	780
<b>T7103 FY2009 STATE/COUNTY SHARED TRAFFIC CONTROL</b> A project for design, review and construction funding of traffic control at various intersections of State and County roads.	800	200	250	250	250	0	1,750
<b>T7104 FY2009 DEVELOPER/COUNTY SIGNALS</b> A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	1,100	50	0	0	0	0	1,150
<b>T7105 FY2011-SIGNALIZATION PROGRAM</b> A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	1,760	700	300	300	300	0	3,360
<b>T7106 INTERSECTION IMPROVEMENT PROGRAM</b> This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	1,690	230	230	230	0	0	2,380
<b>T7107 FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION</b> A project connecting Downtown Columbia at Lake Kittamaquundi and extending to the existing Patuxent Branch Trail.	50	1,550	0	0	0	0	1,600

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12,478

3,385

1,235

930

600

50

18,678

**Howard County, MD  
 FY 2015 Capital Resolution (\$000)  
 TRAF-TRAFFIC IMPROVEMENTS**

Revenue Source		Total	FISCAL 2016 Budget	FISCAL 2017 Budget	FISCAL 2018 Budget	FISCAL 2019 Budget	FISCAL 2020 Budget	Total
B	BONDS	3,843	2,165	1,065	800	600	50	8,523
D	DEVELOPER CONTRIBUTION	1,280	110	60	30	0	0	1,480
E	EXCISE TAX	600	0	0	0	0	0	600
G	GRANTS	460	1,000	0	0	0	0	1,460
O	OTHER SOURCES	755	10	10	0	0	0	775
P	PAY AS YOU GO	2,840	100	100	100	0	0	3,140
X	EXCISE TAX BACKED BONDS	2,700	0	0	0	0	0	2,700
<b>Total</b>		<b>12,478</b>	<b>3,385</b>	<b>1,235</b>	<b>930</b>	<b>600</b>	<b>50</b>	<b>18,678</b>

**Howard County, MD**  
**FY 2015 Extended Capital Resolution (\$000)**  
**Program : GENERAL COUNTY PROJECTS**

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2021 Budget	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Total
<b>C0182 FY1985 PUBLIC SAFETY EDUCATION CENTER</b> A project for design and construction of a group of facilities for training of public safety employees.	27,326	9,125	0	0	0	0	36,451
<b>C0214 FY199- CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	70,600	30,000	0	10,000	0	0	110,600
<b>C0256 ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	470	202	26	50	26	50	824
<b>C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS</b> A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance, or to provide for system management initiatives, energy initiatives, or environmental initiatives.	26,980	0	0	0	0	0	26,980
<b>C0282 FY2001 GOVERNMENT SERVICE CAMPUS</b> A project to purchase, renovate or construct additional County office space, Courthouse and related parking both at the current County campus location in Ellicott City and at additional locations (outside of the current campus) which are being explored.	77,264	0	0	0	0	0	77,264
<b>C0285 FY2002 US1 CORRIDOR REVITALIZATION</b> A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	8,050	5,000	1,000	1,000	1,000	1,000	17,050
<b>C0286 FY2002 BUS STOP IMPROVEMENTS</b> A project to implement a series of systemic improvements to Howard Transit bus stops.	1,719	0	0	0	0	0	1,719
<b>C0287 FY2002 COMMUNITY RENEWAL / ENHANCEMENTS</b> A project to design and implement a series of pedestrian improvements, streetscape enhancements and repair or enhancement of public green spaces.	889	500	100	100	100	0	1,689
<b>C0289 FY2002 TRANSIT OPERATION REPAIR FACILITY</b> A project for site selection, acquisition, design and construction of a multi-jurisdictional transit facility.	15,619	0	0	0	0	0	15,619
<b>C0290 FY2003 COURTHOUSE RENOVATION</b> A project to expand and renovate the existing courthouse.	8,580	28,400	0	0	0	0	36,980



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584,266

162,462

6,589

11,686

2,975

1,380

769,358

**Howard County, MD**  
**FY 2015 Extended Capital Resolution (\$000)**  
**GENCO-GENERAL COUNTY PROJECTS**

<b>Revenue Source</b>		<b>Total</b>	<b>5Yr Capital Improvement Program</b>	<b>FISCAL 2021 Budget</b>	<b>FISCAL 2022 Budget</b>	<b>FISCAL 2023 Budget</b>	<b>FISCAL 2024 Budget</b>	<b>Total</b>
B	BONDS	209,254	112,675	6,013	1,086	2,399	880	332,307
C	UTILITY CASH	4,850	2,000	0	0	0	0	6,850
G	GRANTS	164,093	42,650	50	10,050	50	50	216,943
O	OTHER SOURCES	93,303	-3,050	0	0	0	0	90,253
P	PAY AS YOU GO	43,216	7,787	526	550	526	450	53,055
R	STORMWATER UTILTY FUNDING	2,300	400	0	0	0	0	2,700
T	TRANSFER TAX	250	0	0	0	0	0	250
TIF	TIF BONDS	67,000	0	0	0	0	0	67,000
<b>Total</b>		<b>584,266</b>	<b>162,462</b>	<b>6,589</b>	<b>11,686</b>	<b>2,975</b>	<b>1,380</b>	<b>769,358</b>

**Howard County, MD**  
**FY 2015 Extended Capital Resolution (\$000)**  
**Program : TRAFFIC IMPROVEMENTS**

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2021 Budget	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Total
<b>T7107 FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION</b>	50	1,550	0	0	0	0	1,600
A project connecting Downtown Columbia at Lake Kittamaqundi and extending to the existing Patuxent Branch Trail.							
	<b>12,478</b>	<b>6,200</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>19,078</b>

**Howard County, MD  
 FY 2015 Extended Capital Resolution (\$000)  
 TRAF-TRAFFIC IMPROVEMENTS**

<b>Revenue Source</b>		<b>Total</b>	<b>5Yr Capital Improvement Program</b>	<b>FISCAL 2021 Budget</b>	<b>FISCAL 2022 Budget</b>	<b>FISCAL 2023 Budget</b>	<b>FISCAL 2024 Budget</b>	<b>Total</b>
B	BONDS	3,843	4,680	100	100	100	100	8,923
D	DEVELOPER CONTRIBUTION	1,280	200	0	0	0	0	1,480
E	EXCISE TAX	600	0	0	0	0	0	600
G	GRANTS	460	1,000	0	0	0	0	1,460
O	OTHER SOURCES	755	20	0	0	0	0	775
P	PAY AS YOU GO	2,840	300	0	0	0	0	3,140
X	EXCISE TAX BACKED BONDS	2,700	0	0	0	0	0	2,700
<b>Total</b>		<b>12,478</b>	<b>6,200</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>19,078</b>