

County Council of Howard County, Maryland

2023 Legislative Session

Legislative Day No. **5**

Resolution No. 68 -2023

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2024 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time _____, 2023.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2023.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2023.

Certified By _____
Michelle Harrod, Administrator

Approved by the County Executive on _____, 2023

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Library System has submitted an expense budget for
5 Fiscal Year 2024 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Howard
8 County Library System be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this ____ day of _____, 2023 that the Fiscal Year 2024 budget of the Howard
12 County Library System in the amount of \$28,430,037 is hereby approved and that appropriations
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2024**

REVENUES

Category	Total
County Funding	25,221,000
MD Department of Education	1,209,037
HCLS	800,000
Use of Fund Balance	200,000
Sub-Total	\$27,430,037
Grants (Contingent)	1,000,000
TOTAL	\$28,430,037

EXPENDITURES

Category	Total
Object 1: Salaries & Benefits	22,503,324
Object 2: Contracts	1,353,819
Object 3: Curriculum	3,332,255
Object 4: Professional Development	54,015
Object 5: Equipment	186,624
Sub-Total	\$27,430,037
Grants (Contingent)	1,000,000
TOTAL	\$28,430,037