Introduced
Public Hearing —
Council Action —
Executive Action
Effective Date

## **County Council of Howard County, Maryland**

2023 Legislative Session Legislative Day No. 5

## **Supplementary Budget & Appropriation Ordinance**

No. 2 - Fiscal Year 2023

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$773,000 from the General Fund, Contingency to the Board of Elections, due to unbudgeted State mandates and a delay in 2022 election expense payments.

Introduced and read first time, 2023.	Ordered post	ed and hearing scheduled.
	By order_	
		Michelle Harrod, Administrator
Having been posted and notice of time & place of hearing & title for a second time at a public hearing on		ng been published according to Charter, the Bill was read
	By order	VP.1.11.11.11.11.11.11.11.11.11.11.11.11.
		Michelle Harrod, Administrator
This Bill was read the third time on, 2023 and Pa	assed, Pa	ssed with amendments, Failed
	By order	
		Michelle Harrod, Administrator
Sealed with the County Seal and presented to the County Execut a.m./p.m.	tive for appro	val thisday of, 2023 at
	By order	Michelle Harrod, Administrator
		Michelle Harrod, Administrator
Approved by the County Executive	, 2023	
		Calvin Ball. County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; <u>Underlining</u> indicates material added by amendment.

1	WHEREAS, Section 609 of the Howard County Charter authorizes and empowers		
2	the County Executive to recommend and the Howard County Council to approve the		
3	transfer funds between offices, departments, institutions, boards, commissions or other		
4	agencies of the County government and within the same fund of the current expense budge		
5	during the last quarter of the fiscal year; and		
6			
7	WHEREAS, on November 1, 2022, after the Board of Elections Fiscal Year 2023		
8	budget was adopted, the Governor gave a raise to all State employees, which consisted of		
9	a 4.5% Cost-of-Living Adjustment (COLA) and a step increment; and		
10			
11	WHEREAS, in addition, because the primary election date changed from June 2,		
12	2022 to July 19, 2022, expenses related to the primary election, which were budgeted in		
13	Fiscal Year 2022, were not paid until Fiscal Year 2023; and		
14			
15	WHEREAS, the County Executive is requesting the authorization to transfer		
16	\$773,000 from the General Fund, Contingency to the Board of Elections to cover costs		
17	associated with the unbudgeted State mandates related to personnel costs and the		
18	postponement of the 2022 election expense payments; and		
19			
20	WHEREAS, the Director of Finance has certified that the appropriation to be		
21	transferred is not encumbered and is available for transfer.		
22			
23	Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the		
24	following transfer of appropriation of funds is authorized and approved for the fiscal year		
25	beginning July 1, 2022 and ending June 30, 2023, as indicated below:		
26			
27	Donor Account:		
28	General Fund, Contingency		
29	19999999-8880-8880000000-999999999999999		
30	Appropriation before transfer \$ 16,621,114		
31	Appropriation transfer (\$773,000)		

1	Appropriation after transfer	\$15,848,114			
2					
3	Recipient Account:				
4	General Fund; Board of Elections				
5	1000000000-7700-7700000000-9999999999999	999900			
6	Appropriation before transfer	\$ 2,709,692			
7	Appropriation transfer	<u>\$773,000</u>			
8	Appropriation after transfer	\$3,482,692			
9					
10	Section 2. And Be It Further Enacted by the County Council of Howard County,				
11	Maryland that this Supplementary Budget and Appropriation Ordinance shall be effectiv				
12	upon its enactment.				