

Amendment 1 to Council Resolution No. 69-2023

**BY: The Chairperson at the request
of the County Executive**

**Legislative Day 6
Date: May 24, 2023**

Amendment No. 1

(This amendment increases the school construction fund by \$41,432,000 to match the change in HCPSS CIP budget. The \$41,432,000 is made up of \$35,000,000 in pass-through State grants and \$6,400,000 other State aid to school capital projects. The Board of Education approved this change to the HCPSS FY2024 CIP budget by vote on May 17, 2023. This amendment also makes technical correction to correct a typo and accurately reflect County PAYGO amounts.)

1 On page 1, in line 4, strike “\$877,000” and substitute “\$887,000”.

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3 On page 1, in line 14, strike “\$380,990,280” and substitute “\$422,422,280”.

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5 In the chart attached on page 2:

6 1. In the row titled “**Restricted Funds**”, strike “**\$380,990,280**” and substitute
7 “**\$422,422,280**”

8 2. In the row titled “School Construction”, strike “67,695,000” and substitute
9 “109,127,000”

10 3. In the row titled “**Total General Fund, Restricted Funds and other Expenses Budget**”,
11 strike “**\$1,515,253,781**” and substitute “**\$1,556,685,781**”