Amendment 2 to Council Bill No. 21-2023

BY: Chairperson at the request of the County Executive

Legislative Day No. 6 Date: May 24, 2023

Amendment No. 2

(This is an Operating Budget technical amendment to include \$952,000 of appropriation to the Soil Conservation District that was inadvertently omitted from the FY24 proposed budget and to add \$250,000 for an agricultural grant pilot program managed by the Office of Community Sustainability.)

- In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2024,
- attached to this Act, amend pages 65, 66 and 67, as indicated on the attached Exhibit A to this
- 3 Amendment.

4

- 5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
- 6 Amendment including adding any applicable Fund Statements to the Act.

Howard County, MD

	FY2024		FY2024
	Proposed	Amendment	Revised
Fund : 04 - Agricultural Land Preservation			
Department : 1100 - Department of County Administration			
Fund: 2020000000 - Agric Land Preserv			
Fund Center: 1120000000 - Community Sustainability			
99999999999999999999999999999999999999			
50 - Personnel Costs	74,912	0	74,912
51 - Contractual Services	0	250,000	250,000
52 - Supplies and Materials	32,500	0	32,500
Total	107,412	250,000	357,412
Total 1120000000 - Community Sustainability	107,412	250,000	357,412
Total 202000000 - Agric Land Preserv	107,412	250,000	357,412
Total 1100 - Department of County Administration	107,412	250,000	357,412

Howard County, MD

	FY2024	A	FY2024		
	Proposed	Amendment	Revised		
Fund : 04 - Agricultural Land Preservation					
Department : 3000 - Department of Planning and Zoning					
Fund : 2020000000 - Agric Land Preserv					
Fund Center: 300000000 - Administration					
9999999997000000002900 - Agricultural land Preservation (440-060	11)				
50 - Personnel Costs	252,799	0	252,799		
51 - Contractual Services	399,290	0	399,290		
54 - Debt Service	16,318,660	0	16,318,660		
58 - Expense Other	802,349	0	802,349		
Total	17,773,098	0	17,773,098		
9999999997000000003100 - Agri. Land Pres. & Prmotion Intfd Bd (440-01601)					
58 - Expense Other	244,788	0	244,788		
69 - Operating Transfers	0	952,000	952,000		
Total	244,788	952,000	1,196,788		
Total 300000000 - Administration	18,017,886	952,000	18,969,886		
Total 202000000 - Agric Land Preserv	18,017,886	952,000	18,969,886		
Total 3000 - Department of Planning and Zoning	18,017,886	952,000	18,969,886		

Howard County, MD

	FY2024		FY2024
	Proposed	Amendment	Revised
Fund : 04 - Agricultural Land Preservation			
Department: 7200 - UMD Extension			
Fund: 2020000000 - Agric Land Preserv			
Fund Center: 7200000000 - UMD Extension			
99999999999999999999999999999999999999			
51 - Contractual Services	58,202	0	58,202
Total	58,202	0	58,202
Total 7200000000 - UMD Extension	58,202	0	58,202
Total 2020000000 - Agric Land Preserv	58,202	0	58,202
Total 7200 - UMD Extension	58,202	0	58,202
Total 04 - Agricultural Land Preservation	18,183,500	1,202,000	19,385,500