

Amendment 3 to Council Bill No. 21-2023

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 24, 2023**

Amendment No. 3

(This amendment adds \$505,000 to the Office of Transportation program revenue fund as required by Council Bill No. 4-2023 and makes a technical correction to remove \$16,150 from the Human Rights Commission.)

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2024,
2 attached to this Act, amend pages 74, 75, 82 and 89, as indicated on the attached Exhibit A to
3 this Amendment.

4
5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
6 Amendment including adding any applicable Fund Statements to the Act.

Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
Fund : 06 - Program Revenue Fund			
Department : 1100 - Department of County Administration			
51 - Contractual Services	253,000	0	253,000
Total	300,000	0	300,000
99999999970000000108000 - Human Trafficking			
51 - Contractual Services	50,000	0	50,000
Total	50,000	0	50,000
Total 1110000000 - Staff Services	350,000	0	350,000
Total 2150002000 - Local Drug Asset Forfeiture	350,000	0	350,000
Total 1100 - Department of County Administration	1,159,788	-16,150	1,143,638

Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
Fund : 06 - Program Revenue Fund			
Department : D000 - Economic Development Authority			
Fund : 2150000000 - Program Revenue Fund			
Fund Center: D000000000 - Economic Development Authority			
99999999970000000068400 - Economic incentives Program			
51 - Contractual Services	355,000	0	355,000
Total	355,000	0	355,000
Total D000000000 - Economic Development Authority	355,000	0	355,000
Total 2150000000 - Program Revenue Fund	355,000	0	355,000
Fund : 2150001000 - Catalyst Loan Program			
Fund Center: D000000000 - Economic Development Authority			
99999999970000000066100 - CATALYST Loan			
51 - Contractual Services	900,000	0	900,000
Total	900,000	0	900,000
Total D000000000 - Economic Development Authority	900,000	0	900,000
Total 2150001000 - Catalyst Loan Program	900,000	0	900,000
Total D000 - Economic Development Authority	1,255,000	0	1,255,000
Total 06 - Program Revenue Fund	8,811,582	488,850	9,300,432