Amendment 4 to Council Bill No. 21-2023

BY: Chairperson at the request of the County Executive

Legislative Day No. 6 Date: May 24, 2023

Amendment No. 4

(This is an Operating Budget technical amendment to the TIF Fund to update information.)

- In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2024,
- 2 attached to this Act, amend page 95, as indicated on the attached Exhibit A to this Amendment.
- 4 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
- 5 Amendment including adding any applicable Fund Statements to the Act.

3

Howard County, MD

| | FY2024 | | FY2024 |
|--|-----------|-----------|-----------|
| | Proposed | Amendment | Revised |
| Fund: 10 - TIF Districts | | | |
| Department : 1300 - Department of Finance | | | |
| Fund: 2100000000 - Savage TIF District | | | |
| Fund Center: 1300000000 - Directors Office | | | |
| 9999999997000000019500 - Savage TIF District | | | |
| 51 - Contractual Services | 25,000 | 0 | 25,000 |
| 54 - Debt Service | 1,186,370 | 0 | 1,186,370 |
| 58 - Expense Other | 186,506 | 134,083 | 320,589 |
| Total | 1,397,876 | 134,083 | 1,531,959 |
| Total 1300000000 - Directors Office | 1,397,876 | 134,083 | 1,531,959 |
| Total 2100000000 - Savage TIF District | 1,397,876 | 134,083 | 1,531,959 |
| Fund: 2100010000 - Columbia Town Center TIF District | | | |
| Fund Center: 1300000000 - Directors Office | | | |
| 9999999997000000100200 - Columbia Town Center TIF District | | | |
| 51 - Contractual Services | 97,000 | 0 | 97,000 |
| 54 - Debt Service | 2,571,220 | 0 | 2,571,220 |
| 58 - Expense Other | 1,616,780 | -829,024 | 787,756 |
| Total | 4,285,000 | -829,024 | 3,455,976 |
| Total 1300000000 - Directors Office | 4,285,000 | -829,024 | 3,455,976 |
| Total 2100010000 - Columbia Town Center TIF District | 4,285,000 | -829,024 | 3,455,976 |
| Total 1300 - Department of Finance | 5,682,876 | -694,941 | 4,987,935 |
| Total 10 - TIF Districts | 5,682,876 | -694,941 | 4,987,935 |