

**Amendment 5 to Council Bill No. 21-2023**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 6  
Date: May 24, 2023**

**Amendment No. 5**

*(This is an Operating Budget amendment to the Grant Fund to update grant information, add new grants and to correct grants. The new grants are a \$355,000 State Opioid Response (SOR MAT) Grant in the Department of Corrections and a \$545,442 USDA Grant in the Department of County Administration. Within the Department of Community Resources and Services, this amendment also makes technical corrections to remove duplicate funding of \$557,978 for the Fed. Financial Participation grant and to remove \$3,602,062 that was a duplicated personnel grant cost.*

*Funding in the amount of \$34,000 for the Office of Community Sustainability grant titled “MSEC\_2021 ELEC\_VEHIC” was included in the ordinance as filed but the grant was inadvertently omitted from the ordinance.)*

- 1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2024,
- 2 attached to this Act, amend pages 99, 100, 101, 102, 109, 115, 116, 117, 118, 119, 120, 121, 122,
- 3 123, 126 and 128 as indicated on the attached Exhibit A to this Amendment.
- 4
- 5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
- 6 Amendment including adding any applicable Fund Statements to the Act.

Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 1100 - Department of County Administration</b>			
<b>Fund : 2600000000 - Grants-External</b>			
<b>Fund Center: 1120000000 - Community Sustainability</b>			
<b>99999999910000000140500 - Maryland Chesapeake and Coastal Grants</b>			
51 - Contractual Services	150,000	0	150,000
<b>Total</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>99999999910000000141200 - USDA Grant - Local Food Promotion Program</b>			
50 - Personnel Costs	0	565,442	565,442
<b>Total</b>	<b>0</b>	<b>565,442</b>	<b>565,442</b>
<b>99999999920000000110100 - Maryland Chesapeake and Coastal Grants</b>			
51 - Contractual Services	300,000	0	300,000
<b>Total</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>99999999920000000110200 - Maryland Chesapeake and Coastal Grants</b>			
51 - Contractual Services	1,000,000	0	1,000,000
<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>99999999920000000110300 - Maryland Chesapeake and Coastal Grants</b>			
51 - Contractual Services	500,000	0	500,000
<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>99999999920000000110400 - MSEC23- EV Purchase</b>			
51 - Contractual Services	55,000	-55,000	0
<b>Total</b>	<b>55,000</b>	<b>-55,000</b>	<b>0</b>
<b>99999999920000000110500 - EC50+ Solar</b>			
51 - Contractual Services	21,000	-21,000	0
<b>Total</b>	<b>21,000</b>	<b>-21,000</b>	<b>0</b>
<b>99999999920000000110600 - Elkridge Library Solar</b>			
51 - Contractual Services	55,000	-55,000	0
<b>Total</b>	<b>55,000</b>	<b>-55,000</b>	<b>0</b>
<b>99999999920000000110700 - Electric Landscaping Equipment (Open Energy)</b>			
51 - Contractual Services	250,000	0	250,000
<b>Total</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>99999999920000000112300 - Urban Trees Grant Program</b>			
51 - Contractual Services	145,735	0	145,735
<b>Total</b>	<b>145,735</b>	<b>0</b>	<b>145,735</b>

## Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 1100 - Department of County Administration</b>			
<b>9999999992000000113500 - MSEC_2021_ELEC_VEHIC</b>			
53 - Capital Outlay	34,000	0	34,000
<b>Total</b>	<b>34,000</b>	<b>0</b>	<b>34,000</b>
<b>Total 112000000 - Community Sustainability</b>	<b>2,510,735</b>	<b>434,442</b>	<b>2,945,177</b>
<b>Fund Center: 115000000 - Workforce Development</b>			
<b>9999999991000000138700 - WIOA Dislocated Worker Grant PY23</b>			
50 - Personnel Costs	96,073	0	96,073
51 - Contractual Services	73,494	0	73,494
52 - Supplies and Materials	1,000	0	1,000
<b>Total</b>	<b>170,567</b>	<b>0</b>	<b>170,567</b>
<b>9999999991000000138800 - WIOA Dislocated Worker Grant FY24</b>			
50 - Personnel Costs	461,271	0	461,271
51 - Contractual Services	212,855	0	212,855
52 - Supplies and Materials	3,500	0	3,500
<b>Total</b>	<b>677,626</b>	<b>0</b>	<b>677,626</b>
<b>9999999991000000138900 - WIOA Adult Grant PY23</b>			
50 - Personnel Costs	28,250	6,103	34,353
51 - Contractual Services	23,614	0	23,614
52 - Supplies and Materials	500	0	500
<b>Total</b>	<b>52,364</b>	<b>6,103</b>	<b>58,467</b>
<b>9999999991000000139000 - WIOA Adult Grant FY24</b>			
50 - Personnel Costs	150,426	4,806	155,232
51 - Contractual Services	82,080	0	82,080
52 - Supplies and Materials	1,500	0	1,500
<b>Total</b>	<b>234,006</b>	<b>4,806</b>	<b>238,812</b>
<b>9999999991000000139100 - WIOA Youth Grant PY23</b>			
50 - Personnel Costs	259,775	39,661	299,436
51 - Contractual Services	27,702	0	27,702
52 - Supplies and Materials	3,000	0	3,000
<b>Total</b>	<b>290,477</b>	<b>39,661</b>	<b>330,138</b>
<b>9999999992000000109500 - Summer Youth Connections PY23</b>			
50 - Personnel Costs	6,002	0	6,002
51 - Contractual Services	30,716	0	30,716
52 - Supplies and Materials	200	0	200

## Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 1100 - Department of County Administration</b>			
<b>Total</b>	<b>36,918</b>	<b>0</b>	<b>36,918</b>
<b>99999999920000000111300 - Blue Print Grant -OWD - FY24</b>			
50 - Personnel Costs	254,930	0	254,930
51 - Contractual Services	3,644,130	0	3,644,130
52 - Supplies and Materials	940	0	940
<b>Total</b>	<b>3,900,000</b>	<b>0</b>	<b>3,900,000</b>
<b>Total 1150000000 - Workforce Development</b>	<b>5,361,958</b>	<b>50,570</b>	<b>5,412,528</b>
<b>Total 2600000000 - Grants-External</b>	<b>7,872,693</b>	<b>485,012</b>	<b>8,357,705</b>
<b>Total 1100 - Department of County Administration</b>	<b>7,872,693</b>	<b>485,012</b>	<b>8,357,705</b>

## Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 1300 - Department of Finance</b>			
<b>Fund : 2600000000 - Grants-External</b>			
<b>Fund Center: 1310000000 - Office of the Controller</b>			
<b>999999999910000000123200 - ARP Act</b>			
50 - Personnel Costs	215,585	-215,585	0
<b>Total</b>	<b>215,585</b>	<b>-215,585</b>	<b>0</b>
<b>Total 1310000000 - Office of the Controller</b>	<b>215,585</b>	<b>-215,585</b>	<b>0</b>
<b>Total 2600000000 - Grants-External</b>	<b>215,585</b>	<b>-215,585</b>	<b>0</b>
<b>Total 1300 - Department of Finance</b>	<b>215,585</b>	<b>-215,585</b>	<b>0</b>

## Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 1600 - Department of Corrections</b>			
<b>Fund : 2600000000 - Grants-External</b>			
<b>Fund Center: 1600000000 - Corrections</b>			
<b>99999999910000000137200 - SCAAP 24</b>			
50 - Personnel Costs	50,000	0	50,000
52 - Supplies and Materials	20,000	0	20,000
<b>Total</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>
<b>99999999910000000137300 - Reentry Assistance FY24</b>			
50 - Personnel Costs	125,000	-109,500	15,500
51 - Contractual Services	257,000	-245,000	12,000
52 - Supplies and Materials	22,500	0	22,500
<b>Total</b>	<b>404,500</b>	<b>-354,500</b>	<b>50,000</b>
<b>99999999910000000137400 - FY24 SOR MAT</b>			
50 - Personnel Costs	0	110,000	110,000
51 - Contractual Services	0	245,000	245,000
<b>Total</b>	<b>0</b>	<b>355,000</b>	<b>355,000</b>
<b>99999999920000000108100 - MCCJTP FY24</b>			
50 - Personnel Costs	170,012	0	170,012
<b>Total</b>	<b>170,012</b>	<b>0</b>	<b>170,012</b>
<b>99999999920000000108200 - MPCTC Training Grant FY 24</b>			
51 - Contractual Services	5,000	0	5,000
<b>Total</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
<b>99999999920000000108300 - Pretrial Services Grant '24</b>			
50 - Personnel Costs	40,000	0	40,000
<b>Total</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
<b>Total 1600000000 - Corrections</b>	<b>689,512</b>	<b>500</b>	<b>690,012</b>
<b>Total 2600000000 - Grants-External</b>	<b>689,512</b>	<b>500</b>	<b>690,012</b>
<b>Total 1600 - Department of Corrections</b>	<b>689,512</b>	<b>500</b>	<b>690,012</b>

## Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 5000 - Department of Recreation &amp; Parks</b>			
<b>Fund : 2600000000 - Grants-External</b>			
<b>Fund Center: 5011000000 - Licensed Childcare &amp; Community Services</b>			
<b>999999999920000000102000 - Summer Recreation Program FY23</b>			
51 - Contractual Services	7,650	-7,650	0
<b>Total</b>	<b>7,650</b>	<b>-7,650</b>	<b>0</b>
<b>999999999920000000115000 - Summer Recreation Program FY24</b>			
51 - Contractual Services	0	7,650	7,650
<b>Total</b>	<b>0</b>	<b>7,650</b>	<b>7,650</b>
<b>Total 5011000000 - Licensed Childcare &amp; Community</b>	<b>7,650</b>	<b>0</b>	<b>7,650</b>
<b>Total 2600000000 - Grants-External</b>	<b>7,650</b>	<b>0</b>	<b>7,650</b>
<b>Total 5000 - Department of Recreation &amp; Parks</b>	<b>7,650</b>	<b>0</b>	<b>7,650</b>

## Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 6000 - Community Resources and Services</b>			
<b>Fund : 2600000000 - Grants-External</b>			
<b>Fund Center: 6000000000 - Administration</b>			
<b>999999999910000000134900 - Human Trafficking FY24</b>			
50 - Personnel Costs	59,043	0	59,043
51 - Contractual Services	690,957	0	690,957
<b>Total</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>99999999999999999999900 - Administration</b>			
50 - Personnel Costs	96,347	0	96,347
<b>Total</b>	<b>96,347</b>	<b>0</b>	<b>96,347</b>
<b>Total 6000000000 - Administration</b>	<b>846,347</b>	<b>0</b>	<b>846,347</b>
<b>Fund Center: 6021000000 - Health Promotion &amp; Nutrition</b>			
<b>999999999910000000135000 - Title IIID FY24</b>			
51 - Contractual Services	15,170	0	15,170
<b>Total</b>	<b>15,170</b>	<b>0</b>	<b>15,170</b>
<b>999999999910000000135100 - MIPPA Priority 1 FY24</b>			
50 - Personnel Costs	2,677	0	2,677
<b>Total</b>	<b>2,677</b>	<b>0</b>	<b>2,677</b>
<b>999999999910000000135200 - MIPPA Priority 2 AAA FY24</b>			
50 - Personnel Costs	3,016	0	3,016
<b>Total</b>	<b>3,016</b>	<b>0</b>	<b>3,016</b>
<b>999999999910000000135300 - SHIP FY24</b>			
50 - Personnel Costs	24,820	0	24,820
<b>Total</b>	<b>24,820</b>	<b>0</b>	<b>24,820</b>
<b>999999999910000000135400 - Title III-C1 FY24</b>			
50 - Personnel Costs	182,380	0	182,380
51 - Contractual Services	21,000	0	21,000
52 - Supplies and Materials	124,790	0	124,790
<b>Total</b>	<b>328,170</b>	<b>0</b>	<b>328,170</b>
<b>999999999910000000135500 - NSIP FY24</b>			
52 - Supplies and Materials	43,289	0	43,289
<b>Total</b>	<b>43,289</b>	<b>0</b>	<b>43,289</b>



# Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 6000 - Community Resources and Services</b>			
<b>99999999910000000135600 - TITLE IIIC-2 FY24</b>			
52 - Supplies and Materials	655,532	0	655,532
<b>Total</b>	<b>655,532</b>	<b>0</b>	<b>655,532</b>
<b>99999999910000000135700 - SMP FY24</b>			
50 - Personnel Costs	7,000	0	7,000
51 - Contractual Services	7,746	0	7,746
52 - Supplies and Materials	750	0	750
<b>Total</b>	<b>15,496</b>	<b>0</b>	<b>15,496</b>
<b>99999999910000000135800 - MIPPA-PRIORITY 3 ADRC FY24</b>			
51 - Contractual Services	2,487	0	2,487
52 - Supplies and Materials	200	0	200
<b>Total</b>	<b>2,687</b>	<b>0</b>	<b>2,687</b>
<b>99999999920000000106800 - State Nutrition FY24</b>			
52 - Supplies and Materials	78,722	0	78,722
<b>Total</b>	<b>78,722</b>	<b>0</b>	<b>78,722</b>
<b>99999999999999999999900 - Administration</b>			
50 - Personnel Costs	624,730	-624,730	0
<b>Total</b>	<b>624,730</b>	<b>-624,730</b>	<b>0</b>
<b>Total 6021000000 - Health Promotion &amp; Nutrition</b>	<b>1,794,309</b>	<b>-624,730</b>	<b>1,169,579</b>
<b>Fund Center: 6022000000 - 50+ Centers</b>			
<b>99999999920000000106900 - SCOF FY24</b>			
50 - Personnel Costs	18,913	0	18,913
51 - Contractual Services	15,000	0	15,000
<b>Total</b>	<b>33,913</b>	<b>0</b>	<b>33,913</b>
<b>Total 6022000000 - 50+ Centers</b>	<b>33,913</b>	<b>0</b>	<b>33,913</b>
<b>Fund Center: 6023000000 - Home and Comm Based Srvc - HCBS</b>			
<b>999999999100000000112200 - FED FIN PARTICIPATN</b>			
50 - Personnel Costs	242,178	0	242,178
51 - Contractual Services	274,500	0	274,500

## Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 6000 - Community Resources and Services</b>			
<b>Fund Center: 6023000000 - Home and Comm Based Srvc - HCBS</b>			
52 - Supplies and Materials	41,300	0	41,300
<b>Total</b>	<b>557,978</b>	<b>0</b>	<b>557,978</b>
<b>99999999910000000112200 - Fed Financial participation FY21</b>			
50 - Personnel Costs	242,178	-242,178	0
51 - Contractual Services	274,500	-274,500	0
52 - Supplies and Materials	41,300	-41,300	0
<b>Total</b>	<b>557,978</b>	<b>-557,978</b>	<b>0</b>
<b>999999999910000000135900 - TITLE III B FY24</b>			
50 - Personnel Costs	249,254	0	249,254
51 - Contractual Services	56,106	0	56,106
<b>Total</b>	<b>305,360</b>	<b>0</b>	<b>305,360</b>
<b>999999999910000000136000 - TITLE III E FY24</b>			
51 - Contractual Services	120,315	0	120,315
52 - Supplies and Materials	1,000	0	1,000
<b>Total</b>	<b>121,315</b>	<b>0</b>	<b>121,315</b>
<b>999999999910000000136100 - Title VII Ombudsman FY24</b>			
50 - Personnel Costs	13,476	0	13,476
<b>Total</b>	<b>13,476</b>	<b>0</b>	<b>13,476</b>
<b>999999999910000000136200 - VII Elder Abuse FY24</b>			
50 - Personnel Costs	3,424	0	3,424
<b>Total</b>	<b>3,424</b>	<b>0</b>	<b>3,424</b>
<b>999999999910000000136300 - Title III-B Ombudsman FY24</b>			
51 - Contractual Services	5,211	0	5,211
<b>Total</b>	<b>5,211</b>	<b>0</b>	<b>5,211</b>
<b>999999999920000000107000 - State Guardianship FY24</b>			
50 - Personnel Costs	21,816	0	21,816
<b>Total</b>	<b>21,816</b>	<b>0</b>	<b>21,816</b>

**Howard County, MD**

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 6000 - Community Resources and Services</b>			
<b>Fund Center: 6023000000 - Home and Comm Based Srvc - HCBS</b>			
<b>99999999920000000107100 - Vulnerable Elderly FY24</b>			
50 - Personnel Costs	19,274	0	19,274
<b>Total</b>	<b>19,274</b>	<b>0</b>	<b>19,274</b>
<b>99999999920000000107200 - STATE OMBUDSMAN FY24</b>			
50 - Personnel Costs	50,031	0	50,031
51 - Contractual Services	342	0	342
<b>Total</b>	<b>50,373</b>	<b>0</b>	<b>50,373</b>
<b>99999999920000000107300 - Senior Information &amp; Assistant Grant FY24</b>			
50 - Personnel Costs	160,808	0	160,808
<b>Total</b>	<b>160,808</b>	<b>0</b>	<b>160,808</b>
<b>99999999920000000107400 - Senior Care State Grant FY24</b>			
51 - Contractual Services	308,526	0	308,526
<b>Total</b>	<b>308,526</b>	<b>0</b>	<b>308,526</b>
<b>99999999920000000107500 - Level One Screening FY24</b>			
50 - Personnel Costs	20,000	0	20,000
<b>Total</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>99999999920000000107600 - MFP Options Counseling FY24</b>			
50 - Personnel Costs	4,612	0	4,612
<b>Total</b>	<b>4,612</b>	<b>0</b>	<b>4,612</b>
<b>9999999999999999999999999 - Administration</b>			
50 - Personnel Costs	1,172,042	-1,172,042	0
<b>Total</b>	<b>1,172,042</b>	<b>-1,172,042</b>	<b>0</b>
<b>Total 6023000000 - Home and Comm Based Srvc - HCBS</b>	<b>3,322,193</b>	<b>-1,730,020</b>	<b>1,592,173</b>
<b>Fund Center: 6024000000 - Age-Friendly</b>			
<b>99999999920000000107700 - SR. ASSISTED HOUSING FY24</b>			
50 - Personnel Costs	27,996	0	27,996
51 - Contractual Services	251,962	0	251,962
<b>Total</b>	<b>279,958</b>	<b>0</b>	<b>279,958</b>

## Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 6000 - Community Resources and Services</b>			
<b>9999999994000000025300 - AARP Challenge Grant FY24</b>			
51 - Contractual Services	2,500	0	2,500
<b>Total</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>
<b>Total 602400000 - Age-Friendly</b>	<b>282,458</b>	<b>0</b>	<b>282,458</b>
<b>Fund Center: 602600000 - Community Partnerships</b>			
<b>99999999910000000136700 - MCK 1 HUD COC FY24</b>			
50 - Personnel Costs	5,533	0	5,533
51 - Contractual Services	391,722	0	391,722
<b>Total</b>	<b>397,255</b>	<b>0</b>	<b>397,255</b>
<b>99999999910000000136800 - MCK 3 HUD COC FY24</b>			
50 - Personnel Costs	8,185	0	8,185
51 - Contractual Services	259,158	0	259,158
<b>Total</b>	<b>267,343</b>	<b>0</b>	<b>267,343</b>
<b>99999999910000000136900 - Project Revive FY24</b>			
51 - Contractual Services	59,189	0	59,189
<b>Total</b>	<b>59,189</b>	<b>0</b>	<b>59,189</b>
<b>99999999910000000137000 - DV Bonus FY24</b>			
51 - Contractual Services	57,640	0	57,640
<b>Total</b>	<b>57,640</b>	<b>0</b>	<b>57,640</b>
<b>99999999910000000137100 - ESG-FEDERAL FY24</b>			
51 - Contractual Services	66,000	0	66,000
<b>Total</b>	<b>66,000</b>	<b>0</b>	<b>66,000</b>
<b>99999999910000000137900 - Project Stability FY24</b>			
51 - Contractual Services	120,570	0	120,570
<b>Total</b>	<b>120,570</b>	<b>0</b>	<b>120,570</b>
<b>99999999910000000138000 - Shelter Plus Care FY24</b>			
51 - Contractual Services	206,534	0	206,534
<b>Total</b>	<b>206,534</b>	<b>0</b>	<b>206,534</b>

## Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 6000 - Community Resources and Services</b>			
<b>99999999910000000139300 - HUD Planning Grant FY24</b>			
50 - Personnel Costs	27,216	0	27,216
<b>Total</b>	<b>27,216</b>	<b>0</b>	<b>27,216</b>
<b>99999999920000000108700 - HSP-State 01 - FY24</b>			
50 - Personnel Costs	32,560	0	32,560
51 - Contractual Services	417,440	0	417,440
<b>Total</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>9999999999999999999999900 - Administration</b>			
50 - Personnel Costs	110,599	0	110,599
<b>Total</b>	<b>110,599</b>	<b>0</b>	<b>110,599</b>
<b>Total 6026000000 - Community Partnerships</b>	<b>1,762,346</b>	<b>0</b>	<b>1,762,346</b>
<b>Fund Center: 6030000000 - Office of Children and Families</b>			
<b>99999999910000000138100 - CCRC Prof Dev-FED FY24</b>			
50 - Personnel Costs	87,500	0	87,500
<b>Total</b>	<b>87,500</b>	<b>0</b>	<b>87,500</b>
<b>99999999910000000138200 - CCRC INF &amp; TODD FY24</b>			
50 - Personnel Costs	112,000	0	112,000
<b>Total</b>	<b>112,000</b>	<b>0</b>	<b>112,000</b>
<b>99999999910000000138300 - Care Center MSDE FY24</b>			
50 - Personnel Costs	332,897	0	332,897
51 - Contractual Services	24,770	0	24,770
52 - Supplies and Materials	13,000	0	13,000
<b>Total</b>	<b>370,667</b>	<b>0</b>	<b>370,667</b>
<b>99999999910000000140000 - Family First</b>			
50 - Personnel Costs	79,885	0	79,885
51 - Contractual Services	55,000	0	55,000
52 - Supplies and Materials	16,539	0	16,539
<b>Total</b>	<b>151,424</b>	<b>0</b>	<b>151,424</b>

# Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 6000 - Community Resources and Services</b>			
<b>9999999992000000108900 - Healthy Families FY24</b>			
50 - Personnel Costs	300,634	0	300,634
51 - Contractual Services	14,500	0	14,500
52 - Supplies and Materials	6,552	0	6,552
<b>Total</b>	<b>321,686</b>	<b>0</b>	<b>321,686</b>
<b>9999999992000000109000 - Family Navigator FY24</b>			
50 - Personnel Costs	68,000	0	68,000
<b>Total</b>	<b>68,000</b>	<b>0</b>	<b>68,000</b>
<b>9999999992000000109800 - Family Support Center</b>			
50 - Personnel Costs	102,708	0	102,708
51 - Contractual Services	232,292	0	232,292
<b>Total</b>	<b>335,000</b>	<b>0</b>	<b>335,000</b>
<b>99999999999999999999999999999900 - Administration</b>			
50 - Personnel Costs	1,416,049	-1,416,049	0
51 - Contractual Services	525,000	0	525,000
<b>Total</b>	<b>1,941,049</b>	<b>-1,416,049</b>	<b>525,000</b>
<b>Total 6030000000 - Office of Children and Families</b>	<b>3,387,326</b>	<b>-1,416,049</b>	<b>1,971,277</b>
<b>Fund Center: 6031000000 - Local Childrens Board</b>			
<b>9999999992000000109100 - MCRC, Inc. FY24</b>			
51 - Contractual Services	20,000	0	20,000
<b>Total</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>9999999992000000109200 - COMMUNITY PARTNERSHIP FY24</b>			
50 - Personnel Costs	281,520	0	281,520
51 - Contractual Services	653,537	0	653,537
52 - Supplies and Materials	5,500	0	5,500
<b>Total</b>	<b>940,557</b>	<b>0</b>	<b>940,557</b>
<b>99999999940000000025400 - Food Access FY24</b>			
51 - Contractual Services	25,000	0	25,000
52 - Supplies and Materials	25,000	0	25,000
<b>Total</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>

## Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 6000 - Community Resources and Services</b>			
<b>Fund : 2600000000 - Grants-External</b>			
<b>Fund Center: 6031000000 - Local Childrens Board</b>			
<b>999999999940000000025500 - Racial Equity FY24</b>			
51 - Contractual Services	187,500	0	187,500
52 - Supplies and Materials	12,500	0	12,500
<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>99999999999999999999999900 - Administration</b>			
50 - Personnel Costs	422,464	-389,241	33,223
<b>Total</b>	<b>422,464</b>	<b>-389,241</b>	<b>33,223</b>
<b>Total 6031000000 - Local Childrens Board</b>	<b>1,633,021</b>	<b>-389,241</b>	<b>1,243,780</b>
<b>Total 2600000000 - Grants-External</b>	<b>13,061,913</b>	<b>-4,160,040</b>	<b>8,901,873</b>
<b>Total 6000 - Community Resources and Services</b>	<b>13,061,913</b>	<b>-4,160,040</b>	<b>8,901,873</b>

## Howard County, MD

	FY2024 Proposed	Amendment	FY2024 Revised
<b>Fund : 14 - Grants Fund</b>			
<b>Department : 7500 - State's Attorney</b>			
<b>Fund : 2600000000 - Grants-External</b>			
<b>Fund Center: 7500000000 - States Attorney</b>			
<b>999999999910000000138400 - Victim Service Liaison FY24</b>			
50 - Personnel Costs	195,906	-115,482	80,424
<b>Total</b>	<b>195,906</b>	<b>-115,482</b>	<b>80,424</b>
<b>999999999910000000138500 - Domestic Violence Legal Assistant FY24</b>			
50 - Personnel Costs	141,536	-99,910	41,626
<b>Total</b>	<b>141,536</b>	<b>-99,910</b>	<b>41,626</b>
<b>Total 7500000000 - States Attorney</b>	<b>337,442</b>	<b>-215,392</b>	<b>122,050</b>
<b>Total 2600000000 - Grants-External</b>	<b>337,442</b>	<b>-215,392</b>	<b>122,050</b>
<b>Total 7500 - State's Attorney</b>	<b>337,442</b>	<b>-215,392</b>	<b>122,050</b>



