

Amendment 12 to Council Bill No. 21-2022

BY: David Yungmann

**Legislative Day No. 6
Date: May 24, 2023**

Amendment No. 12

(This Amendment moves \$10 million of operating transfers from Housing Opportunities Trust Fund to the Contingency Reserve.)

1. *Reduce – Community Renewal Program Fund – (\$10,000,000)*
 - a. *Housing and Community Development Housing Initiative (6100)*
 - i. *69-Operating Transfers – (\$10,000,000) – reduce funding to Housing Opportunities Trust Fund.)*
2. *Increase – General Fund - \$10,000,000*
 - a. *Contingency Reserve (8888)*
 - i. *99 - Contingencies - \$10,000,000 – Authorized by Section 606 of the County Charter, this amendment moves the Housing Opportunities Trust Fund allocation to the Contingency Reserve.)*
3. *Reduce – Housing Opportunity Trust Fund – (\$10,000,000)*
 - a. *Housing and Community Development Housing Initiative (6100)*
 - i. *51 – Contractual Services – (\$10,000,000)*

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2024
2 attached to this Act, make changes to pages 55, 60, 63, 64, and 167 of the expense budget, as
3 indicated on the attached Worksheet Exhibit A to this Amendment.

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5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
6 Amendment, including the Housing Opportunities Trust Fund statement on pages 171 and 172.

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Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
03 - Community Renewal Program Fund			
6100 - Housing and Community Development			
2010000000 - Community Renewal			
6100000000 - Housing & Community Development			
99999999970000000138000 - Housing Initiative			
50 - Personnel Costs	95,380	-	95,380
51 - Contractual Services	8,360,000	-	8,360,000
69 - Operating Transfers	10,000,000	(10,000,000)	-
99999999970000000138000 - Housing Initiative Total	18,455,380	(10,000,000)	8,455,380
99999999999999999900 - Administration			
50 - Personnel Costs	1,469,932	-	1,469,932
51 - Contractual Services	168,779	-	168,779
52 - Supplies and Materials	15,500	-	15,500
58 - Expense Other	537,745	-	537,745
69 - Operating Transfers	146,270	-	146,270
9999999999999999999900 - Administration Total	2,338,226	-	2,338,226
6100000000 - Housing & Community Development Total	20,793,606	(10,000,000)	10,793,606
2010000000 - Community Renewal Total	20,793,606	(10,000,000)	10,793,606
2010000003 - MIHU Fee in Lieu			
6100000000 - Housing & Community Development			
99999999970000000154300 - FEE IN LIEU GRANTEES			
51 - Contractual Services	6,675,000	-	6,675,000
99999999970000000154300 - FEE IN LIEU GRANTEES Total	6,675,000	-	6,675,000
6100000000 - Housing & Community Development Total	6,675,000	-	6,675,000
2010000003 - MIHU Fee in Lieu Total	6,675,000	-	6,675,000
2010050000 - Program Income Mtchg			
6100000000 - Housing & Community Development			
99999999910000000136400 - Community Development Block Grant FY24			
51 - Contractual Services	100,000	-	100,000
99999999910000000136400 - Community Development Block Gr	100,000	-	100,000
99999999910000000136500 - Home Investment Partnership FY24			
51 - Contractual Services	100,000	-	100,000
99999999910000000136500 - Home Investment Partnership FY2	100,000	-	100,000

Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
6100000000 - Housing & Community Development Total	200,000	-	200,000
2010050000 - Program Income Mtchg Total	200,000	-	200,000
6100 - Housing and Community Development Total	27,668,606	(10,000,000)	17,668,606
03 - Community Renewal Program Fund Total	27,668,606	(10,000,000)	17,668,606

