### Amendment 12 to Council Bill No. 21-2022

BY: David Yungmann

Legislative Day No. 6 Date: May 24, 2023

### Amendment No. 12

(This Amendment moves \$10 million of operating transfers from Housing Opportunities Trust Fund to the Contingency Reserve.)

- 1. Reduce Community Renewal Program Fund (\$10,000,000)
  - a. Housing and Community Development Housing Initiative (6100)
    - *i.* 69-Operating Transfers (\$10,000,000) reduce funding to Housing Opportunities Trust Fund.)
- 2. *Increase General Fund \$10,000,000* 
  - a. Contingency Reserve (8888)
    - i. 99 Contingencies \$10,000,000 Authorized by Section 606 of the County Charter, this amendment moves the Housing Opportunities Trust Fund allocation to the Contingency Reserve.)
- 3. Reduce Housing Opportunity Trust Fund (\$10,000,000)
  - a. Housing and Community Development Housing Initiative (6100)
    - *i.* 51 Contractual Services (\$10,000,000)
- In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2024
- 2 attached to this Act, make changes to pages 55, 60, 63, 64, and 167 of the expense budget, as
- 3 indicated on the attached Worksheet Exhibit A to this Amendment.

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- 5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
- 6 Amendment, including the Housing Opportunities Trust Fund statement on pages 171 and 172.

### Exhibit A

Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
8800 - Contingency Reserves			
1999999999 - General Fund Contingency Reserve			
8888000000 - Contingency			
99999999999999999999999999999999999999			
99 - Contingencies	2,000,000	10,000,000	12,000,000
99999999999999999999999999999999999999	2,000,000	10,000,000	12,000,000
8888000000 - Contingency Total	2,000,000	10,000,000	12,000,000
1999999999 - General Fund Contingency Reserve Total	2,000,000	10,000,000	12,000,000
8800 - Contingency Reserves Total	2,000,000	10,000,000	12,000,000

Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
L000 - Howard County Library System			
1000000000 - General Fund			
L000000000 - Howard County Library			
99999999999999999999999999999999999999			
58 - Expense Other	25,221,000	-	25,221,000
99999999999999999999999999999999999999	25,221,000	-	25,221,000
L000000000 - Howard County Library Total	25,221,000	-	25,221,000
1000000000 - General Fund Total	25,221,000	-	25,221,000
L000 - Howard County Library System Total	25,221,000	-	25,221,000
01 - General Fund Total	1,478,586,947	10,000,000	1,488,586,947

Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
03 - Community Renewal Program Fund			
6100 - Housing and Community Development			
2010000000 - Community Renewal			
6100000000 - Housing & Community Development			
9999999997000000138000 - Housing Initiative			
50 - Personnel Costs	95,380	-	95,380
51 - Contractual Services	8,360,000	-	8,360,000
69 - Operating Transfers	10,000,000	(10,000,000)	-
9999999997000000138000 - Housing Initiative Total	18,455,380	(10,000,000)	8,455,380
99999999999999999999999999999999999999			
50 - Personnel Costs	1,469,932	-	1,469,932
51 - Contractual Services	168,779	-	168,779
52 - Supplies and Materials	15,500	-	15,500
58 - Expense Other	537,745	-	537,745
69 - Operating Transfers	146,270	-	146,270
99999999999999999999999999999999999999	2,338,226	-	2,338,226
6100000000 - Housing & Community Development Total	20,793,606	(10,000,000)	10,793,606
2010000000 - Community Renewal Total	20,793,606	(10,000,000)	10,793,606
2010000003 - MIHU Fee in Lieu			
6100000000 - Housing & Community Development			
9999999997000000154300 - FEE IN LIEU GRANTEES			
51 - Contractual Services	6,675,000	-	6,675,000
9999999997000000154300 - FEE IN LIEU GRANTEES Total	6,675,000	-	6,675,000
6100000000 - Housing & Community Development Total	6,675,000	-	6,675,000
2010000003 - MIHU Fee in Lieu Total	6,675,000	-	6,675,000
2010050000 - Program Income Mtchg			
6100000000 - Housing & Community Development			
9999999991000000136400 - Community Development Block Gr	ant FY24		
51 - Contractual Services	100,000	-	100,000
9999999991000000136400 - Community Development Block Gr	100,000	-	100,000
9999999991000000136500 - Home Investment Partnership FY2	4		
51 - Contractual Services	100,000	-	100,000
9999999991000000136500 - Home Investment Partnership FY2	100,000	-	100,000

Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
6100000000 - Housing & Community Development Total	200,000	-	200,000
2010050000 - Program Income Mtchg Total	200,000	-	200,000
6100 - Housing and Community Development Total	27,668,606	(10,000,000)	17,668,606
03 - Community Renewal Program Fund Total	27,668,606	(10,000,000)	17,668,606

Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
36 - Housing Opportunities Trust Fund			
6100 - Housing and Community Development			
2015000000 - Housing Opportunities Trust Fund			
6100000000 - Housing & Community Development			
99999999999999999999999999999999999999			
51 - Contractual Services	15,000,000	(10,000,000)	5,000,000
99999999999999999999999999999999999999	15,000,000	(10,000,000)	5,000,000
6100000000 - Housing & Community Development Total	15,000,000	(10,000,000)	5,000,000
2015000000 - Housing Opportunities Trust Fund Total	15,000,000	(10,000,000)	5,000,000
6100 - Housing and Community Development Total	15,000,000	(10,000,000)	5,000,000
36 - Housing Opportunities Trust Fund Total	15,000,000	(10,000,000)	5,000,000