Amendment 13 to Council Bill No. 21-2023

BY: Opel Jones Legislative Day No. 6
Date: May 24, 2023

Amendment No. 13

(This Amendment removes \$10,000 for new initiatives under the County Auditor, which is appropriated under fund 514850 - Accounting and Audit Services.

Details of this reduction are as follows:

4

7

8

9

- Reduce General Fund County Council (7000) (\$10,000)
 a. Fund Center: 7010000000 County Auditor
 i. 51 Contractual Services (\$10,000) reduce funding for new initiatives.)
- In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2024 attached to this Act, make changes to pages 41, 42, and 60 of the expense budget, as indicated on the attached Worksheet Exhibit A to this Amendment.
- Correct all subtotals, totals, and other calculated figures within this Act to accommodate this Amendment.

Howard County, MD Fiscal Year 2024

Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
7000 - County Council			
1000000000 - General Fund			
700000000 - County Council			
99999999999999999999999999999999999999			
50 - Personnel Costs	3,614,849	-	3,614,849
51 - Contractual Services	894,986	-	894,986
52 - Supplies and Materials	47,000	-	47,000
58 - Expense Other	40,859	-	40,859
99999999999999999999999999999999999999	4,597,694	-	4,597,694
700000000 - County Council Total	4,597,694	-	4,597,694
7010000000 - County Auditor			
99999999999999999999999999999999999999			
50 - Personnel Costs	1,717,382	-	1,717,382
51 - Contractual Services	343,826	(10,000)	333,826
52 - Supplies and Materials	4,050	-	4,050
99999999999999999999999999999999999999	2,065,258	(10,000)	2,055,258
701000000 - County Auditor Total	2,065,258	(10,000)	2,055,258
702000000 - Zoning Board			
99999999999999999999999999999999999999			
50 - Personnel Costs	95,034	-	95,034
99999999999999999999999999999999999999	95,034	-	95,034
702000000 - Zoning Board Total	95,034	-	95,034
7030000000 - Board of Appeals			
99999999999999999999999999999999999999			
50 - Personnel Costs	84,086	-	84,086
51 - Contractual Services	3,166	-	3,166
99999999999999999999999999999999999999	87,252	-	87,252
7030000000 - Board of Appeals Total	87,252	-	87,252

Howard County, MD Fiscal Year 2024

Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
7040000000 - Board of License Comm.			
999999999999999999900 - Administration			
50 - Personnel Costs	147,726	-	147,726
999999999999999999900 - Administration Total	147,726	-	147,726
7040000000 - Board of License Comm. Total	147,726	-	147,726
1000000000 - General Fund Total	6,992,964	(10,000)	6,982,964
7000 - County Council Total	6,992,964	(10,000)	6,982,964

Howard County, MD Fiscal Year 2024

Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
L000 - Howard County Library System			
1000000000 - General Fund			
L000000000 - Howard County Library			
999999999999999999900 - Administration			
58 - Expense Other	25,221,000	-	25,221,000
99999999999999999999999999999999999999	25,221,000	-	25,221,000
L000000000 - Howard County Library Total	25,221,000	-	25,221,000
1000000000 - General Fund Total	25,221,000	-	25,221,000
L000 - Howard County Library System Total	25,221,000	-	25,221,000
01 - General Fund Total	1,478,586,947	(10,000)	1,478,576,947