

**Amendment 1 to Council Resolution No. 66-2023**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 6  
Date: May 24, 2023**

**Amendment No. 1**

*(This amendment reflects changes to the Capital Program for Fiscal Years 2025 through 2029 and to the Extended Capital Program for Fiscal Years 2030 through 2033 as a result of changes to the FY2024 Capital Budget that alter funding within various Capital Projects. The Amendment also adds authority to format amendments.)*

1 On page 1, in line 20, insert:

2 “AND BE IT FURTHER RESOLVED that in the Capital Program for the fiscal years  
3 ending June 30, 2025, 2026, 2027, 2028, and 2029 and the Extended Capital Program for the  
4 fiscal years ending June 30, 2030, 2031, 2032, and 2033, attached to this Resolution, all  
5 subtotals, totals, and other calculated figures shall be corrected to accommodate amendments to  
6 this Resolution. The Council Administrator may reformat the pages of the Capital Program and  
7 Extended Capital Program only to add columns to reflect any adopted amendments and the effect  
8 of those amendments on the total appropriation, including all pages unaffected by an adopted  
9 amendment.”

10  
11 In the Capital Program for Fiscal Years 2025 through 2029, attached to the Resolution as  
12 introduced make changes on pages 6, 7, 11, 12, 15, 16, 17, 18, 49, 51, 52, 53, 55, 56, 57, 58 and  
13 59 as noted on the attached Exhibit A.

14  
15 In the Extended Capital Program for Fiscal Years 2030 through 2033, attached to the Resolution  
16 as introduced, make changes on pages 83, 87, 88, 89, 93, 94, 95, 128, 129, 130, 131, 132, 134,  
17 135, 136, 137 and 138 as noted on the attached Exhibit A

**Howard County, MD**  
**FY2024 Capital Budget Ordinance (\$000)**  
**PROJECTS**

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Revised Total
<p><b>C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM</b></p> <p>This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.</p>	7,791		7,791	500	1,450	1,880	1,350	0	12,971
<b>Total</b>	<b>7,791</b>		<b>7,791</b>	<b>500</b>	<b>1,450</b>	<b>1,880</b>	<b>1,350</b>	<b>0</b>	<b>12,971</b>
<p><b>C0324-FY2012 GEODETIC NETWORK AUTOMATION</b></p> <p>A project to purchase survey global positioning system (GPS) and digital survey equipment.</p>	540		540	40	0	0	0	0	580
<b>Total</b>	<b>540</b>		<b>540</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>580</b>
<p><b>C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS</b></p> <p>A project to develop a 5-10 year business plan for energy performance optimization.</p>	16,030		16,030	1,400	1,400	400	0	0	19,230
<b>Total</b>	<b>16,030</b>		<b>16,030</b>	<b>1,400</b>	<b>1,400</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>19,230</b>
<p><b>C0332-FY2014 BUS STOP IMPROVEMENTS</b></p> <p>A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.</p>	2,660		2,660	100	100	100	100	100	3,160
<b>Total</b>	<b>2,660</b>		<b>2,660</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>3,160</b>
<p><b>C0333-FY2015 DETENTION CENTER RENOVATIONS</b></p> <p>The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.</p>	21,066	(150)	20,916	4,000	1,570	1,070	935	985	29,476
<b>Total</b>	<b>21,066</b>	<b>(150)</b>	<b>20,916</b>	<b>4,000</b>	<b>1,570</b>	<b>1,070</b>	<b>935</b>	<b>985</b>	<b>29,476</b>

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<b>C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS</b>									
A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	23,815		23,815	200	500	740	0	0	25,255
<b>Total</b>	<b>23,815</b>		<b>23,815</b>	<b>200</b>	<b>500</b>	<b>740</b>	<b>0</b>	<b>0</b>	<b>25,255</b>
<b>C0336-FY2014 LANDFILL RESOURCE MANAGEMENT</b>									
A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	500		500	0	0	0	0	0	500
<b>Total</b>	<b>500</b>		<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b>									
This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	228,961	0	228,961	50,000	0	0	0	0	278,961
<b>Total</b>	<b>228,961</b>	<b>0</b>	<b>228,961</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>278,961</b>
<b>C0338-FY2015 BROADBAND INSTALLATIONS</b>									
The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	3,000		3,000	0	0	0	0	0	3,000
<b>Total</b>	<b>3,000</b>		<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

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<b>C0365-SYSTEMIC FACILITY IMPROVEMENTS</b>									
Project to maintain all county facilities managed by the Department of Public Works	17,744	(50)	17,694	7,095	8,030	7,910	7,440	6,470	54,639
<b>Total</b>	<b>17,744</b>	<b>(50)</b>	<b>17,694</b>	<b>7,095</b>	<b>8,030</b>	<b>7,910</b>	<b>7,440</b>	<b>6,470</b>	<b>54,639</b>
<b>C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b>									
Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690		1,690	1,650	0	0	1,000	0	4,340
<b>Total</b>	<b>1,690</b>		<b>1,690</b>	<b>1,650</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>4,340</b>
<b>C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b>									
This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000		20,000	0	0	0	0	0	20,000
<b>Total</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>C0369-FY2024 CENTENNIAL PARK MAINTENANCE BUILDING REPLACEMENT</b>									
Project to replace the Centennial Park Maintenance Building.	0		0	250	500	8,000	1,000	0	9,750
<b>Total</b>	<b>0</b>		<b>0</b>	<b>250</b>	<b>500</b>	<b>8,000</b>	<b>1,000</b>	<b>0</b>	<b>9,750</b>
<b>C0370 - FY2024 US 1 Corridor Safe Streets for All</b>									
A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	1,300		1,300	2,800	2,300	1,900	1,700	0	10,000
<b>Total</b>	<b>1,300</b>		<b>1,300</b>	<b>2,800</b>	<b>2,300</b>	<b>1,900</b>	<b>1,700</b>	<b>0</b>	<b>10,000</b>
<b>C Total</b>	<b>815,559</b>	<b>(200)</b>	<b>815,359</b>	<b>93,553</b>	<b>37,879</b>	<b>60,369</b>	<b>37,085</b>	<b>32,996</b>	<b>1,077,241</b>

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C										
	B BONDS	239,686		239,686	69,837	24,679	47,593	24,485	22,120	428,400
	D DEVELOPER CONTRIBUTION	8,165		8,165	500	500	500	500	500	10,665
	G GRANTS	173,391	3,950	177,341	22,050	11,800	11,900	11,700	10,000	244,791
	L LEASE	10,400		10,400	0	0	0	0	0	10,400
	M METRO DISTRICT BOND	7,710		7,710	0	0	0	0	0	7,710
	OG Other GO	68,085		68,085	0	0	0	0	0	68,085
	O OTHER SOURCES	46,756		46,756	0	250	250	250	250	47,756
	P PAY AS YOU GO	87,681	(4,150)	83,531	1,166	650	126	150	126	85,749
	R STORMWATER UTILITY FUNDING	1,500		1,500	0	0	0	0	0	1,500
	TIF TIF BONDS	90,000		90,000	0	0	0	0	0	90,000
	T TRANSFER TAX	1,655		1,655	0	0	0	0	0	1,655
	C UTILITY CASH	5,530		5,530	0	0	0	0	0	5,530
	W WATER QUALITY STATE OR FED LOAN	75,000		75,000	0	0	0	0	0	75,000
<b>C Total</b>		<b>815,559</b>	<b>(200)</b>	<b>815,359</b>	<b>93,553</b>	<b>37,879</b>	<b>60,369</b>	<b>37,085</b>	<b>32,996</b>	<b>1,077,241</b>

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<b>D1168-FY2015 MORGAN WOODBINE ROAD SLOPE STABILIZATION</b> A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River.	925		925	0	0	0	0	0	925
<b>Total</b>	<b>925</b>		<b>925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>925</b>
<b>D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM</b> This program will provide for the repair and replacement of failed storm drain pipes and culverts.	11,350		11,350	2,100	2,350	2,300	2,000	2,000	22,100
<b>Total</b>	<b>11,350</b>		<b>11,350</b>	<b>2,100</b>	<b>2,350</b>	<b>2,300</b>	<b>2,000</b>	<b>2,000</b>	<b>22,100</b>
<b>D1174-FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS</b> A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.	515		515	0	0	0	0	0	515
<b>Total</b>	<b>515</b>		<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>515</b>
<b>D1175-FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION</b> This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	9,500	0	9,500	0	0	0	0	0	9,500
<b>Total</b>	<b>9,500</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500</b>
<b>D1176-WATERSHED MANAGEMENT CONSTRUCTION</b> This project is for design and construction of stormwater facility improvements.	24,130		24,130	3,200	2,200	2,200	2,200	2,200	36,130
<b>Total</b>	<b>24,130</b>		<b>24,130</b>	<b>3,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>36,130</b>

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<b>D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION</b> A fund for Howard County to undertake construction or repairs to stormwater management on an asneeded basis meeting the provisions of the County Code.	46,740	(2,200)	44,540	14,250	14,750	15,250	15,750	16,350	120,890
<b>Total</b>	<b>46,740</b>	<b>(2,200)</b>	<b>44,540</b>	<b>14,250</b>	<b>14,750</b>	<b>15,250</b>	<b>15,750</b>	<b>16,350</b>	<b>120,890</b>
<b>D1178-STORMWATER MANAGEMENT RETROFITS</b> A project for the retrofit of stormwater management facilities to include water quality management.	2,700		2,700	2,200	2,200	2,200	2,200	2,200	13,700
<b>Total</b>	<b>2,700</b>		<b>2,700</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>13,700</b>
<b>D1179-FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR</b> A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive).	300		300	0	0	0	0	0	300
<b>Total</b>	<b>300</b>		<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>D1180 - FY2021 TIBER WATERSHED IMPROVEMENTS</b> A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.	650		650	500	500	500	500	500	3,150
<b>Total</b>	<b>650</b>		<b>650</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>3,150</b>

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<b>D1181 - FY2021 PLUM TREE WATERSHED IMPROVEMENTS</b> A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	550		550	400	400	400	400	400	2,550
<b>Total</b>	<b>550</b>		<b>550</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>2,550</b>
<b>D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS</b> This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	1,225		1,225	200	0	0	0	0	1,425
<b>Total</b>	<b>1,225</b>		<b>1,225</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,425</b>
<b>D1183 - FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY</b> This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	1,900	0	1,900	2,000	2,000	2,000	2,000	2,000	11,900
<b>Total</b>	<b>1,900</b>	<b>0</b>	<b>1,900</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>11,900</b>
<b>D Total</b>	<b>196,054</b>	<b>(2,200)</b>	<b>193,854</b>	<b>29,850</b>	<b>25,700</b>	<b>25,200</b>	<b>25,400</b>	<b>26,000</b>	<b>326,004</b>

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D										
	B BONDS	56,574	(613)	55,961	11,850	8,200	7,200	6,900	6,900	97,011
	D DEVELOPER CONTRIBUTION	200		200	0	0	0	0	0	200
	G GRANTS	29,482	(2,087)	27,395	1,000	0	0	0	0	28,395
	O OTHER SOURCES	65,290	500	65,790	9,000	9,500	10,000	10,500	11,100	115,890
	P PAY AS YOU GO	7,575		7,575	0	0	0	0	0	7,575
	S STORM DRAINAGE FUND	2,690		2,690	0	0	0	0	0	2,690
	R STORMWATER UTILITY FUNDING	32,597		32,597	8,000	8,000	8,000	8,000	8,000	72,597
	W WATER QUALITY STATE OR FED LOAN	1,646		1,646	0	0	0	0	0	1,646
<b>D Total</b>		<b>196,054</b>	<b>(2,200)</b>	<b>193,854</b>	<b>29,850</b>	<b>25,700</b>	<b>25,200</b>	<b>25,400</b>	<b>26,000</b>	<b>326,004</b>

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M									
<b>M0536-FY2015 NURSING and ST BUILDING RENOVATIONS</b> Renovate the Nursing Building and ST Building of approximately 107,000 GSF following the move of health sciences programs and science, engineering and technology programs into their new buildings.	43,419		43,419	0	0	0	0	0	43,419
<b>Total</b>	<b>43,419</b>		<b>43,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,419</b>
<b>M0539-FY2020 MATHEMATICS AND ATHLETICS COMPLEX</b> Design and construct a new facility that will unite both academics and athletics.	101,667		101,667	0	0	0	0	0	101,667
<b>Total</b>	<b>101,667</b>		<b>101,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,667</b>
<b>M0542-FY2016 CAMPUS ROADWAYS and PARKING</b> Provide required modifications to campus roadways and parking to accommodate necessary changes to vehicular and pedestrian traffic patterns.	16,400		16,400	0	0	0	0	0	16,400
<b>Total</b>	<b>16,400</b>		<b>16,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,400</b>
<b>M0545-FY2025 MAINTENANCE BUILDING</b> Design and construct a maintenance building to support plant operations and facilities.	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>M0547-FY2026 CONTINUING EDUCATION BUILDING</b> Design and construct a new continuing education and workforce development facility of approximately 60,000 GSF to support noncredit courses, contract credit courses, and professional services to individuals, county agencies, and employers throughout the State of Maryland.	5,300	0	5,300	22,276	17,674	0	0	0	45,250
<b>Total</b>	<b>5,300</b>	<b>0</b>	<b>5,300</b>	<b>22,276</b>	<b>17,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,250</b>

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M										
B	BONDS	88,331		88,331	1,000	1,000	1,000	2,000	2,000	95,331
CC	COLLEGE REVENUE BACKED BOND	11,667	(3,950)	7,717	0	0	0	0	0	7,717
G	GRANTS	0		0	0	0	0	0	0	0
G	GRANTS	71,894		71,894	11,138	8,837	0	0	0	91,869
O	OTHER SOURCES	7,350	2,950	10,300	11,138	8,837	0	0	0	30,275
P	PAY AS YOU GO	0	1,000	1,000	0	0	0	0	0	1,000
<b>M Total</b>		<b>179,242</b>	<b>0</b>	<b>179,242</b>	<b>23,276</b>	<b>18,674</b>	<b>1,000</b>	<b>2,000</b>	<b>2,000</b>	<b>226,192</b>

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N									
<b>N3102-FY2000 BLANDAIR REGIONAL PARK</b>									
A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	41,673		41,673	0	0	800	0	0	42,473
<b>Total</b>	<b>41,673</b>		<b>41,673</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>42,473</b>
<b>N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS</b>									
This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	61,139	575	61,714	4,700	5,000	4,000	4,250	4,250	83,914
<b>Total</b>	<b>61,139</b>	<b>575</b>	<b>61,714</b>	<b>4,700</b>	<b>5,000</b>	<b>4,000</b>	<b>4,250</b>	<b>4,250</b>	<b>83,914</b>
<b>N3109-FY2004 PARKS RESURFACING PROGRAM</b>									
A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	13,312		13,312	1,300	1,300	1,300	1,300	1,300	19,812
<b>Total</b>	<b>13,312</b>		<b>13,312</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>19,812</b>
<b>N3940-FY2000 NORTH LAUREL PARK</b>									
A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026		7,026	0	0	0	0	0	7,026
<b>Total</b>	<b>7,026</b>		<b>7,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,026</b>
<b>N3953-FY2000 CENTENNIAL LAKE RESTORATION</b>									
A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	87		87	0	0	0	0	0	87
<b>Total</b>	<b>87</b>		<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87</b>

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Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Revised Total
<b>N3957-FY2003 TROY PARK &amp; HISTORIC REHABILITATION</b> A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center Athletic Complex at MD100 and US1.	27,588		27,588	0	0	0	0	0	27,588
<b>Total</b>	<b>27,588</b>		<b>27,588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,588</b>
<b>N3958-FY2003 HISTORIC STRUCTURES REHABILITATION</b> This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	16,005	(500)	15,505	1,500	1,650	2,650	1,050	1,000	23,355
<b>Total</b>	<b>16,005</b>	<b>(500)</b>	<b>15,505</b>	<b>1,500</b>	<b>1,650</b>	<b>2,650</b>	<b>1,050</b>	<b>1,000</b>	<b>23,355</b>
<b>N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK</b> A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	2,587		2,587	0	0	0	0	0	2,587
<b>Total</b>	<b>2,587</b>		<b>2,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,587</b>
<b>N3960-FY2006 ROBINSON PROPERTY NATURE CENTER</b> A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	18,303		18,303	0	0	0	0	0	18,303
<b>Total</b>	<b>18,303</b>		<b>18,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,303</b>

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Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Revised Total
<b>N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING</b> A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	925		925	0	0	0	0	0	925
<b>Total</b>	<b>925</b>		<b>925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>925</b>
<b>N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS</b> A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.	5,530		5,530	0	0	0	0	0	5,530
<b>Total</b>	<b>5,530</b>		<b>5,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,530</b>
<b>N3976-FY2025 SOUTH FULTON PARK</b> A project to master plan, design and construct an 84 acre community park located off of MD29 and Murphy Road, north of the Patuxent River.	0		0	0	0	200	500	0	700
<b>Total</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>500</b>	<b>0</b>	<b>700</b>
<b>N3977-FY2019 KIWANIS PARK EXTENSION</b> A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	595		595	0	0	0	0	0	595
<b>Total</b>	<b>595</b>		<b>595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>595</b>
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b> This project establishes a fund for Countywide parkland acquisition and related expenses	18,056	1,592	19,648	1,400	1,400	1,400	1,400	1,400	26,648
<b>Total</b>	<b>18,056</b>	<b>1,592</b>	<b>19,648</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>26,648</b>

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Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Revised Total
<b>N3979 - FY2023 SHIPLEY PARK</b> A project to master plan, design and construct a 25acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	267	(200)	67	0	0	0	0	0	67
<b>Total</b>	<b>267</b>	<b>(200)</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67</b>
<b>N3980 - FY2024 ELKHORN PARK</b> A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.	0		0	0	0	0	200	500	700
<b>Total</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>500</b>	<b>700</b>
<b>N3981 - FY2024 ILCHESTER PARK and RECREATION CENTER</b> A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	0		0	850	0	0	0	0	850
<b>Total</b>	<b>0</b>		<b>0</b>	<b>850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>
<b>N Total</b>	<b>225,235</b>	<b>1,467</b>	<b>226,702</b>	<b>10,150</b>	<b>9,750</b>	<b>10,750</b>	<b>9,100</b>	<b>8,850</b>	<b>275,302</b>

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Revenue Source		Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Revised Total
N										
B	BONDS	84,573		84,573	0	150	800	0	0	85,523
D	DEVELOPER CONTRIBUTION	980		980	0	0	0	0	0	980
G	GRANTS	58,615	1,467	60,082	2,600	2,600	3,400	2,850	2,850	74,382
OG	Other GO	5,330		5,330	0	3,000	0	0	0	8,330
O	OTHER SOURCES	8,655		8,655	0	0	0	0	0	8,655
P	PAY AS YOU GO	1,983		1,983	0	0	0	0	0	1,983
T	TRANSFER TAX	65,099		65,099	7,550	4,000	6,550	6,250	6,000	95,449
<b>N Total</b>		<b>225,235</b>	<b>1,467</b>	<b>226,702</b>	<b>10,150</b>	<b>9,750</b>	<b>10,750</b>	<b>9,100</b>	<b>8,850</b>	<b>275,302</b>

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Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Revised Total
P <b>P4928-FY2015 POLICE STATION &amp;            MODERNIZATION OF FACILITIES</b> Police department building upgrades and renovations, including partial renovation of Northern District and Gremler Building and others as necessary.	7,245	(400)	6,845	4,920	2,120	2,100	100	100	16,185
<b>Total</b>	<b>7,245</b>	<b>(400)</b>	<b>6,845</b>	<b>4,920</b>	<b>2,120</b>	<b>2,100</b>	<b>100</b>	<b>100</b>	<b>16,185</b>
<b>P Total</b>	<b>7,245</b>	<b>(400)</b>	<b>6,845</b>	<b>4,920</b>	<b>2,120</b>	<b>2,100</b>	<b>100</b>	<b>100</b>	<b>16,185</b>

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Revenue Source			Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Revised Total
P	B	BONDS	6,845		6,845	4,920	2,120	2,100	100	100	16,185
	G	GRANTS	400	(400)	0	0	0	0	0	0	0
<b>P Total</b>			<b>7,245</b>	<b>(400)</b>	<b>6,845</b>	<b>4,920</b>	<b>2,120</b>	<b>2,100</b>	<b>100</b>	<b>100</b>	<b>16,185</b>

**Howard County, MD**  
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Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
<b>C0333-FY2015 DETENTION CENTER RENOVATIONS</b>									
The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	21,066	(150)	20,916	8,560	0	0	0	0	29,476
<b>Total</b>	<b>21,066</b>	<b>(150)</b>	<b>20,916</b>	<b>8,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,476</b>
<b>C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS</b>									
A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	23,815		23,815	1,440	0	0	0	0	25,255
<b>Total</b>	<b>23,815</b>		<b>23,815</b>	<b>1,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,255</b>
<b>C0336-FY2014 LANDFILL RESOURCE MANAGEMENT</b>									
A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	500		500	0	0	0	0	0	500
<b>Total</b>	<b>500</b>		<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b>									
This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	228,961	0	228,961	50,000	0	0	0	0	278,961
<b>Total</b>	<b>228,961</b>	<b>0</b>	<b>228,961</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>278,961</b>

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Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b> A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300		300	0	0	0	0	0	300
<b>Total</b>	<b>300</b>		<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	71,985		71,985	0	0	0	0	0	71,985
<b>Total</b>	<b>71,985</b>		<b>71,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,985</b>
<b>C0365-SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works	17,744	(50)	17,694	36,945	0	0	0	0	54,639
<b>Total</b>	<b>17,744</b>	<b>(50)</b>	<b>17,694</b>	<b>36,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,639</b>
<b>C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690		1,690	2,650	0	0	0	0	4,340
<b>Total</b>	<b>1,690</b>		<b>1,690</b>	<b>2,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,340</b>
<b>C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b> This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000		20,000	0	0	0	0	0	20,000
<b>Total</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>C0369-FY2024 CENTENNIAL PARK MAINTENANCE BUILDING REPLACEMENT</b> Project to replace the Centennial Park Maintenance Building.	0		0	9,750	0	0	0	0	9,750
<b>Total</b>	<b>0</b>		<b>0</b>	<b>9,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,750</b>

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Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
<b>C0370 - FY2024 US 1 Corridor Safe Streets for All</b>									
A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	1,300		1,300	8,700	0	0	0	0	10,000
<b>Total</b>	<b>1,300</b>		<b>1,300</b>	<b>8,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>C Total</b>	<b>815,559</b>	<b>(200)</b>	<b>815,359</b>	<b>261,882</b>	<b>11,675</b>	<b>15,687</b>	<b>18,145</b>	<b>811</b>	<b>1,123,559</b>

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	Revenue Source	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
C										
	B BONDS	239,686		239,686	188,714	825	4,661	795	785	435,466
	D DEVELOPER CONTRIBUTION	8,165		8,165	2,500	500	500	500	0	12,165
	G GRANTS	173,391	3,950	177,341	67,450	10,000	10,000	10,000	0	274,791
	L LEASE	10,400		10,400	0	0	0	0	0	10,400
	M METRO DISTRICT BOND	7,710		7,710	0	0	0	0	0	7,710
	OG Other GO	68,085		68,085	0	0	0	0	0	68,085
	O OTHER SOURCES	46,756		46,756	1,000	300	500	6,800	0	55,356
	P PAY AS YOU GO	87,681	(4,150)	83,531	2,218	50	26	50	26	85,901
	R STORMWATER UTILTY FUNDING	1,500		1,500	0	0	0	0	0	1,500
	TIF TIF BONDS	90,000		90,000	0	0	0	0	0	90,000
	T TRANSFER TAX	1,655		1,655	0	0	0	0	0	1,655
	C UTILITY CASH	5,530		5,530	0	0	0	0	0	5,530
	W WATER QUALITY STATE OR FED LOAN	75,000		75,000	0	0	0	0	0	75,000
<b>C Total</b>		<b>815,559</b>	<b>(200)</b>	<b>815,359</b>	<b>261,882</b>	<b>11,675</b>	<b>15,687</b>	<b>18,145</b>	<b>811</b>	<b>1,123,559</b>

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Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
<b>D1175-FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION</b> This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	9,500	0	9,500	0	0	0	0	0	9,500
<b>Total</b>	<b>9,500</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500</b>
<b>D1176-WATERSHED MANAGEMENT CONSTRUCTION</b> This project is for design and construction of stormwater facility improvements.	24,130		24,130	12,000	2,200	2,200	2,200	2,200	44,930
<b>Total</b>	<b>24,130</b>		<b>24,130</b>	<b>12,000</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>44,930</b>
<b>D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION</b> A fund for Howard County to undertake construction or repairs to stormwater management on an asneeded basis meeting the provisions of the County Code.	46,740	(2,200)	44,540	76,350	12,950	13,550	14,150	14,750	176,290
<b>Total</b>	<b>46,740</b>	<b>(2,200)</b>	<b>44,540</b>	<b>76,350</b>	<b>12,950</b>	<b>13,550</b>	<b>14,150</b>	<b>14,750</b>	<b>176,290</b>
<b>D1178-STORMWATER MANAGEMENT RETROFITS</b> A project for the retrofit of stormwater management facilities to include water quality management.	2,700		2,700	11,000	2,200	2,200	2,200	2,200	22,500
<b>Total</b>	<b>2,700</b>		<b>2,700</b>	<b>11,000</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>22,500</b>
<b>D1179-FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR</b> A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive).	300		300	0	0	0	0	0	300
<b>Total</b>	<b>300</b>		<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>

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Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
<b>D1180 - FY2021 TIBER WATERSHED IMPROVEMENTS</b>									
A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.	650		650	2,500	0	0	0	0	3,150
<b>Total</b>	<b>650</b>		<b>650</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,150</b>
<b>D1181 - FY2021 PLUM TREE WATERSHED IMPROVEMENTS</b>									
A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	550		550	2,000	0	0	0	0	2,550
<b>Total</b>	<b>550</b>		<b>550</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,550</b>
<b>D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS</b>									
This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	1,225		1,225	200	0	0	0	0	1,425
<b>Total</b>	<b>1,225</b>		<b>1,225</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,425</b>
<b>D1183 - FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY</b>									
This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	1,900	0	1,900	10,000	2,000	2,000	2,000	2,000	19,900
<b>Total</b>	<b>1,900</b>	<b>0</b>	<b>1,900</b>	<b>10,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>19,900</b>
<b>D Total</b>	<b>196,054</b>	<b>(2,200)</b>	<b>193,854</b>	<b>132,150</b>	<b>21,700</b>	<b>22,300</b>	<b>22,900</b>	<b>23,500</b>	<b>416,404</b>

Howard County, MD  
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 PROJECTS

Revenue Source		Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
D										
B	BONDS	56,574	(613)	55,961	41,050	6,000	6,000	6,000	6,000	121,011
D	DEVELOPER CONTRIBUTION	200		200	0	0	0	0	0	200
G	GRANTS	29,482	(2,087)	27,395	1,000	0	0	0	0	28,395
O	OTHER SOURCES	65,290	500	65,790	50,100	7,700	8,300	8,900	9,500	150,290
P	PAY AS YOU GO	7,575		7,575	0	0	0	0	0	7,575
S	STORM DRAINAGE FUND	2,690		2,690	0	0	0	0	0	2,690
R	STORMWATER UTILTY FUNDING	32,597		32,597	40,000	8,000	8,000	8,000	8,000	104,597
W	WATER QUALITY STATE OR FED LOAN	1,646		1,646	0	0	0	0	0	1,646
<b>D Total</b>		<b>196,054</b>	<b>(2,200)</b>	<b>193,854</b>	<b>132,150</b>	<b>21,700</b>	<b>22,300</b>	<b>22,900</b>	<b>23,500</b>	<b>416,404</b>

**Howard County, MD**  
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**PROJECTS**

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
<b>M</b>									
<b>M0536-FY2015 NURSING and ST BUILDING RENOVATIONS</b> Renovate the Nursing Building and ST Building of approximately 107,000 GSF following the move of health sciences programs and science, engineering and technology programs into their new buildings.	43,419		43,419	0	0	0	0	0	43,419
<b>Total</b>	<b>43,419</b>		<b>43,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,419</b>
<b>M0539-FY2020 MATHEMATICS AND ATHLETICS COMPLEX</b> Design and construct a new facility that will unite both academics and athletics.	101,667		101,667	0	0	0	0	0	101,667
<b>Total</b>	<b>101,667</b>		<b>101,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,667</b>
<b>M0542-FY2016 CAMPUS ROADWAYS and PARKING</b> Provide required modifications to campus roadways and parking to accommodate necessary changes to vehicular and pedestrian traffic patterns.	16,400		16,400	0	1,600	18,500	0	0	36,500
<b>Total</b>	<b>16,400</b>		<b>16,400</b>	<b>0</b>	<b>1,600</b>	<b>18,500</b>	<b>0</b>	<b>0</b>	<b>36,500</b>
<b>M0545-FY2025 MAINTENANCE BUILDING</b> Design and construct a maintenance building to support plant operations and facilities.	0		0	0	500	3,900	1,500	0	5,900
<b>Total</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>500</b>	<b>3,900</b>	<b>1,500</b>	<b>0</b>	<b>5,900</b>
<b>M0547-FY2026 CONTINUING EDUCATION BUILDING</b> Design and construct a new continuing education and workforce development facility of approximately 60,000 GSF to support noncredit courses, contract credit courses, and professional services to individuals, county agencies, and employers throughout the State of Maryland.	5,300	0	5,300	39,950	0	0	0	0	45,553
<b>Total</b>	<b>5,300</b>	<b>0</b>	<b>5,300</b>	<b>39,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,553</b>

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Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
<b>M0550-FY2017 SYSTEMIC RENOVATIONS</b> Address campuswide systemic renovations, deferred maintenance, and facility renewals.	12,456		12,456	7,000	2,000	2,000	0	0	23,456
<b>Total</b>	<b>12,456</b>		<b>12,456</b>	<b>7,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>23,456</b>
<b>M Total</b>	<b>179,242</b>	<b>0</b>	<b>179,242</b>	<b>46,950</b>	<b>4,100</b>	<b>24,400</b>	<b>1,500</b>	<b>0</b>	<b>256,495</b>

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 PROJECTS

	Revenue Source	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
M										
	B BONDS	88,331		88,331	7,000	3,050	13,200	750	0	112,331
	CC COLLEGE REVENUE BACKED BOND	11,667	(3,950)	7,717	0	0	0	0	0	7,717
	G GRANTS	0		0	0	800	9,250	0	0	10,050
	G GRANTS	71,894		71,894	19,975	250	1,950	750	0	94,819
	O OTHER SOURCES	7,350	2,950	10,300	19,975	0	0	0	0	30,275
	P PAY AS YOU GO	0	1,000	1,000	0	0	0	0	0	1,000
<b>M Total</b>		<b>179,242</b>	<b>0</b>	<b>179,242</b>	<b>46,950</b>	<b>4,100</b>	<b>24,400</b>	<b>1,500</b>	<b>0</b>	<b>256,192</b>

**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**PROJECTS**

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
N <b>N3102-FY2000 BLANDAIR REGIONAL PARK</b> A project to master plan, design, and construct a 298 -acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	41,673		41,673	800	7,000	0	0	0	49,473
<b>Total</b>	<b>41,673</b>		<b>41,673</b>	<b>800</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,473</b>
<b>N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS</b>  This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	61,139	575	61,714	22,200	4,350	0	0	0	88,264
<b>Total</b>	<b>61,139</b>	<b>575</b>	<b>61,714</b>	<b>22,200</b>	<b>4,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,264</b>
<b>N3109-FY2004 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	13,312		13,312	6,500	750	0	0	0	20,562
<b>Total</b>	<b>13,312</b>		<b>13,312</b>	<b>6,500</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,562</b>
<b>N3940-FY2000 NORTH LAUREL PARK</b>  A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026		7,026	0	0	0	0	0	7,026
<b>Total</b>	<b>7,026</b>		<b>7,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,026</b>
<b>N3953-FY2000 CENTENNIAL LAKE RESTORATION</b>  A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	87		87	0	0	0	0	0	87
<b>Total</b>	<b>87</b>		<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87</b>

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Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
<b>N3957-FY2003 TROY PARK &amp; HISTORIC REHABILITATION</b>									
A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center Athletic Complex at MD100 and US1.	27,588		27,588	0	2,500	15,000	0	0	45,088
<b>Total</b>	<b>27,588</b>		<b>27,588</b>	<b>0</b>	<b>2,500</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>45,088</b>
<b>N3958-FY2003 HISTORIC STRUCTURES REHABILITATION</b>									
This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	16,005	(500)	15,505	7,850	150	0	0	0	23,505
<b>Total</b>	<b>16,005</b>	<b>(500)</b>	<b>15,505</b>	<b>7,850</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,505</b>
<b>N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK</b>									
A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	2,587		2,587	0	0	0	0	0	2,587
<b>Total</b>	<b>2,587</b>		<b>2,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,587</b>
<b>N3960-FY2006 ROBINSON PROPERTY NATURE CENTER</b>									
A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	18,303		18,303	0	0	0	0	0	18,303
<b>Total</b>	<b>18,303</b>		<b>18,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,303</b>

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Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
<b>N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING</b> A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	925		925	0	0	0	0	0	925
<b>Total</b>	<b>925</b>		<b>925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>925</b>
<b>N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS</b> A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.	5,530		5,530	0	0	0	0	0	5,530
<b>Total</b>	<b>5,530</b>		<b>5,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,530</b>
<b>N3976-FY2025 SOUTH FULTON PARK</b> A project to master plan, design and construct an 84 -acre community park located off of MD29 and Murphy Road, north of the Patuxent River.	0		0	700	0	0	0	0	700
<b>Total</b>	<b>0</b>		<b>0</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>
<b>N3977-FY2019 KIWANIS PARK EXTENSION</b> A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	595		595	0	0	200	500	0	1,295
<b>Total</b>	<b>595</b>		<b>595</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>500</b>	<b>0</b>	<b>1,295</b>
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b> This project establishes a fund for Countywide parkland acquisition and related expenses	18,056	1,592	19,648	7,000	1,300	1,300	1,300	0	30,548
<b>Total</b>	<b>18,056</b>	<b>1,592</b>	<b>19,648</b>	<b>7,000</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>0</b>	<b>30,548</b>

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Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
<b>N3979 - FY2023 SHIPLEY PARK</b> A project to master plan, design and construct a 25acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	267	(200)	67	0	0	0	0	0	67
<b>Total</b>	<b>267</b>	<b>(200)</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67</b>
<b>N3980 - FY2024 ELKHORN PARK</b> A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.	0		0	700	0	0	0	0	700
<b>Total</b>	<b>0</b>		<b>0</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>
<b>N3981 - FY2024 ILCHESTER PARK and RECREATION CENTER</b> A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	0		0	850	0	0	0	0	850
<b>Total</b>	<b>0</b>		<b>0</b>	<b>850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>
<b>N Total</b>	<b>225,235</b>	<b>1,467</b>	<b>226,702</b>	<b>48,600</b>	<b>16,300</b>	<b>16,500</b>	<b>1,800</b>	<b>0</b>	<b>309,902</b>

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Revenue Source		Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
<b>N</b>		<b>179,242</b>	<b>0</b>	<b>179,242</b>	<b>46,950</b>	<b>4,100</b>	<b>24,400</b>	<b>1,500</b>	<b>0</b>	<b>256,192</b>
N										
B	BONDS	84,573		84,573	950	0	15,000	0	0	100,523
D	DEVELOPER CONTRIBUTION	980		980	0	0	0	0	0	980
G	GRANTS	58,615	1,467	60,082	14,300	3,100	1,300	1,300	0	80,082
OG	Other GO	5,330		5,330	3,000	0	0	0	0	8,330
O	OTHER SOURCES	8,655		8,655	0	0	0	0	0	8,655
P	PAY AS YOU GO	1,983		1,983	0	0	0	0	0	1,983
T	TRANSFER TAX	65,099		65,099	30,350	13,200	200	500	0	109,349
<b>N Total</b>		<b>225,235</b>	<b>1,467</b>	<b>226,702</b>	<b>48,600</b>	<b>16,300</b>	<b>16,500</b>	<b>1,800</b>	<b>0</b>	<b>309,902</b>

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Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
P <b>P4928-FY2015 POLICE STATION &amp; MODERNIZATION OF FACILITIES</b> Police department building upgrades and renovations, including partial renovation of Northern District and Grepler Building and others as necessary.	7,245	(400)	6,845	9,340	0	0	0	0	16,185
<b>Total</b>	<b>7,245</b>	<b>(400)</b>	<b>6,845</b>	<b>9,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,185</b>
<b>P Total</b>	<b>7,245</b>	<b>(400)</b>	<b>6,845</b>	<b>9,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,185</b>

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Revenue Source			Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
P											
B	BONDS		6,845		6,845	9,340	0	0	0	0	16,185
G	GRANTS		400	(400)	0	0	0	0	0	0	0
<b>P Total</b>			<b>7,245</b>	<b>(400)</b>	<b>6,845</b>	<b>9,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,185</b>