

Amendment 1 to Amendment 2 to Council Resolution No. 66-2023

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 24, 2023**

Amendment No. 1 to Amendment No. 2

(This is amendment corrects mathematical errors in Fiscal Years 2030 through 2033.)

- 1 Remove pages 101, 102 and 103 attached to Amendment 2 as filed and substitute revised pages
- 2 101, 102 and 103 as attached to this Amendment to Amendment.

Howard County, MD
FY2024 Capital Budget Ordinance (\$000)
PROJECTS

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
E1058-FY2024 SYSTEMIC RENOVATIONS The Systemic Renovations project includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to dump trucks, and provide for upgrades to other building systems.									222,660
Total	38,698	6,432	45,130	145,530 137,530	8,000	8,000	8,000	8,000	214,660
	38,698	6,432	45,130	145,530137,530	8,000	8,000	8,000	8,000	222,660
E1059-FY2024 ROOFING Roofing Projects addresses aging roofs on various Howard County Public School System schools.									46,000
Total	1,000		1,000	25,000	5,000	5,000	5,000	5,000	46,000
	1,000		1,000	25,000	5,000	5,000	5,000	5,000	46,000
E1060-FAULKNER RIDGE CENTER The Faulkner Ridge Center project will renovate the existing facility to utilize an existing HCPSS asset.									23,056
Total	0	22,000	22,000	23,056 1,056	0	0	0	0	23,056
	0	22,000	22,000	23,0561,056	0	0	0	0	23,056
E1061-MURRAY HILL MS RENOVATION/ADDITION The Murray Mills Middle School project will renovate and add seats to the existing facility.									41,640
Total	0		0	0	0	5,205	8,675	27,760	41,640
	0		0	0	0	5,205	8,675	27,760	41,640
E1062-APPLICATIONS AND RESEARCH LAB RENOVATION The Applications and Research Laboratory project will renovate the existing facility.									14,000
Total	0	13,000	13,000	14,000 1,000	0	0	0	0	14,000
	0	13,000	13,000	14,0001,000	0	0	0	0	14,000

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Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
E1063-THOMAS VIADUCT MS ADDITION									
The Thomas Viaduct Mills Middle School project will add seats to the existing facility.	0		0	0	1,078	9,342	3,953	0	14,373
Total	0		0	0	1,078	9,342	3,953	0	14,373
E Total	825,163	41,432	866,595	512,261 469,261	86,551	111,057	104,091	136,754	1,782,309 1,774,309

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Revenue Source		Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
E										
B	BONDS	357,929		357,929	188,603 184,322	29,967	46,613	44,254	63,244	730,610 726,329
Z	EDUCATION EXCISE BONDS	30,323		30,323	0	0	0	0	0	30,323
E	EXCISE TAX	30,000		30,000	65,000	13,000	13,000	13,000	13,000	147,000
OG	Other GO	19,687		19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	33,838		33,838	0	0	0	0	0	33,838
A	STATE AID for SCHOOLS	263,139	41,432	304,571	198,658 159,939	31,584	39,444	34,837	48,510	622,604 618,885
T	TRANSFER TAX	90,247		90,247	60,000	12,000	12,000	12,000	12,000	198,247
E Total		825,163	41,432	866,595	512,261 469,261	86,551	111,057	104,091	136,754	1,782,309 1,774,309