Amendment 1 to Amendment No. 1 to Council Resolution No. 69-2023

BY: Liz Walsh and Deb Jung

Legislative Day No. 6

Date: May 24, 2023

Amendment No. 1

(This Amendment increases \$2.7 million in General Fund Budget Category 03. Instructional Salaries and Wages to provide funding to support 42.0 full-time educator and staff positions at new Guilford Park High School with recurring funding.)

On page 1, before line 1, insert, "On page 1, line 3, strike "\$721,187,000", and substitute

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2 "\$723,887,000".". 3 4 On page 1, in line 2, insert "On page 1, in line 11, strike "\$1,076,963,144" and substitute 5 "\$1,079,663,144". 6 7 On page 1, after line 5, insert: 8 "1. In the row titled "General Fund Budget", strike "\$1,076,963,144" and substitute "\$1,079,663,144 9 10 2. In the row titled "03. Instructional Salaries and Wages", strike "417,088,908" and substitute "419,788,908". 11 12 Renumber accordingly 13 14 15 On page 1, in line 11, strike "\$1,556,685,781" and substitute "\$1,559,385,781". 16 17 On page 1, after line 11, insert: 1

- 1 "Should this Amendment pass, Amendment 2 to Amendment 1 to CB21-2023 would be
- 2 required in order to reflect corresponding changes in the Annual Budget and Appropriation
- 3 Ordinance of Howard County, Fiscal Year 2024.".