

**Amendment 1 to Amendment 1 to Council Resolution No. 66-2023**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 6  
Date: May 24, 2023**

**Amendment No. 1**

*(This is amendment corrects mathematical errors in Fiscal Years 2030 through 2033 for capital project M0547.)*

- 1 Remove pages 128, 129 and 130 attached to Amendment 1 as filed and substitute revised pages
- 2 128, 129 and 130 as attached to this Amendment to Amendment.

**Howard County, MD**  
**FY2024 Capital Budget Ordinance (\$000)**  
**PROJECTS**

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
<b>M</b>									
<b>M0536-FY2015 NURSING and ST BUILDING RENOVATIONS</b> Renovate the Nursing Building and ST Building of approximately 107,000 GSF following the move of health sciences programs and science, engineering and technology programs into their new buildings.	43,419		43,419		0	0	0	0	43,419
<b>Total</b>	<b>43,419</b>		<b>43,419</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,419</b>
<b>M0539-FY2020 MATHEMATICS AND ATHLETICS COMPLEX</b> Design and construct a new facility that will unite both academics and athletics.	101,667		101,667		0	0	0	0	101,667
<b>Total</b>	<b>101,667</b>		<b>101,667</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,667</b>
<b>M0542-FY2016 CAMPUS ROADWAYS and PARKING</b> Provide required modifications to campus roadways and parking to accommodate necessary changes to vehicular and pedestrian traffic patterns.	16,400		16,400		0	1,600	18,500	0	36,500
<b>Total</b>	<b>16,400</b>		<b>16,400</b>		<b>0</b>	<b>1,600</b>	<b>18,500</b>	<b>0</b>	<b>36,500</b>
<b>M0545-FY2025 MAINTENANCE BUILDING</b> Design and construct a maintenance building to support plant operations and facilities.	0		0		0	500	3,900	1,500	5,900
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>500</b>	<b>3,900</b>	<b>1,500</b>	<b>5,900</b>
<b>M0547-FY2026 CONTINUING EDUCATION BUILDING</b> Design and construct a new continuing education and workforce development facility of approximately 60,000 GSF to support noncredit courses, contract credit courses, and professional services to individuals, county agencies, and employers throughout the State of Maryland.	5,300	0	5,300		39,950	0	0	0	45,553
<b>Total</b>	<b>5,300</b>	<b>0</b>	<b>5,300</b>		<b>39,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,553</b>
									<del>45,250</del> <b>45,553</b>

**Howard County, MD**  
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**PROJECTS**

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
<b>M0550-FY2017 SYSTEMIC RENOVATIONS</b> Address campuswide systemic renovations, deferred maintenance, and facility renewals.	12,456		12,456	7,000	2,000	2,000	0	0	23,456
<b>Total</b>	<b>12,456</b>		<b>12,456</b>	<b>7,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>23,456</b>
<b>M Total</b>	<b>179,242</b>	<b>0</b>	<b>179,242</b>	<b>46,950</b>	<b>4,100</b>	<b>24,400</b>	<b>1,500</b>	<b>0</b>	<b>256,495</b> <u>256,192</u>

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 PROJECTS

Revenue Source		Appropriation Total	Amendment Total	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Revised Total
M										
B	BONDS	88,331		88,331	7,000	3,050	13,200	750	0	112,331
CC	COLLEGE REVENUE BACKED BOND	11,667	(3,950)	7,717	0	0	0	0	0	7,717
<del>E</del>	<del>GRANTS</del>	0		0	0	800	9,250	0	0	10,050
G	GRANTS	71,894		71,894	19,975	250	4,950	750	0	94,819
						1,050	11,200			104,869
O	OTHER SOURCES	7,350	2,950	10,300	19,975	0	0	0	0	30,275
P	PAY AS YOU GO	0	1,000	1,000	0	0	0	0	0	1,000
<b>M Total</b>		<b>179,242</b>	<b>0</b>	<b>179,242</b>	<b>46,950</b>	<b>4,100</b>	<b>24,400</b>	<b>1,500</b>	<b>0</b>	<b>256,192</b>