

Amendment 2 to Amendment No. 1 to Council Bill No. 21-2023

BY: Liz Walsh and Deb Jung

Legislative Day No. 6

Date: May 24, 2023

Amendment No. 2

(This Amendment moves \$2,700,000 to the Howard County Public Schools System to provide funding to support 42.0 full-time educator and staff positions at new Guilford Park High School with recurring funding.)

1 On page 1, in the parenthetical after “Fund”, insert “and moves \$2,700,000 from the General
2 Fund to the Howard County Public Schools System to provide funding to support 42.0 full-time
3 educator and staff positions at new Guilford Park High School with recurring funding by
4 reducing the Department of Public Works snow removal; reducing General Fund Contingency;
5 and reducing Bond Anticipation Note Fund debt service.”

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7 On page 1, after change number 7, insert the following:

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8. Reduce - General Improvement Service Debt Fund – (\$500,000)
 - a. 139900000000 - Stewardship Finance
 - i. 69 - Operating Transfers – (\$500,000)
9. Reduce - Department of Public Works – General Fund (\$1,000,000)
 - a. 3122000000 – Highways - Maintenance
 - i. 51 – Contractual Services – (\$200,000)
 - ii. 52 – Supplies and Materials – (\$800,000)
10. Reduce – General Fund Contingency Reserves – Contingencies – (\$1,200,000)
 - a. 8800 - Contingency Reserves
 - i. 99 – Contingencies (\$1,200,000) – Authorized by Section 606 of the County

Charter, this amendment moves \$1,200,000 from the General Fund Contingency Reserve to the Howard County Public School System.)

11. Increase – Howard County Public School System General Fund – \$2,700,000

a. E000000000 - Howard County Public Schools System

i. 58 – Expenses Other - \$2,700,000”.

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On page 2, after line 3, insert the following:

“In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2024 attached to this Act, make changes to pages 8, 12, 24, 26, 55, 59, and 60 of the expense budget, as indicated on the attached Worksheet Exhibit A to this Amendment.”.

On page 2, in line 5, before the period, insert “and including the Commercial Paper Bond Anticipation Notes and the Fleet Operations Fund statement on pages 170 and 193”.

On page 2, after line 5, insert “Should this Amendment pass, **Amendment 1 to CR 69-2023** would be required in order to reflect corresponding changes in the Fiscal Year 2024 Operating Budget for the Howard County Board of Education.”.

Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
3113000000 - Engineering - Survey			
9999999999999999999999999999999900 - Administration			
50 - Personnel Costs	908,752	-	908,752
51 - Contractual Services	37,367	-	37,367
52 - Supplies and Materials	12,050	-	12,050
58 - Expense Other	61,391	-	61,391
9999999999999999999999999999999900 - Administration Total	1,019,560	-	1,019,560
3113000000 - Engineering - Survey Total	1,019,560	-	1,019,560
3120000000 - Highways - Administration			
9999999999999999999999999999999900 - Administration			
50 - Personnel Costs	1,684,170	-	1,684,170
51 - Contractual Services	115,835	-	115,835
52 - Supplies and Materials	12,900	-	12,900
58 - Expense Other	101,459	-	101,459
9999999999999999999999999999999900 - Administration Total	1,914,364	-	1,914,364
3120000000 - Highways - Administration Total	1,914,364	-	1,914,364
3122000000 - Highways - Maintenance			
9999999999999999999999999999999900 - Administration			
50 - Personnel Costs	9,547,589	-	9,547,589
51 - Contractual Services	4,680,486	(200,000)	4,480,486
52 - Supplies and Materials	2,561,587	(800,000)	1,761,587
58 - Expense Other	3,804,948	-	3,804,948
9999999999999999999999999999999900 - Administration Total	20,594,610	(1,000,000)	19,594,610
3122000000 - Highways - Maintenance Total	20,594,610	(1,000,000)	19,594,610
3123000000 - Highways - Traffic engineering			
9999999999999999999999999999999900 - Administration			
50 - Personnel Costs	1,349,290	-	1,349,290
51 - Contractual Services	941,888	-	941,888
52 - Supplies and Materials	268,550	-	268,550

Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
1000000000 - General Fund Total	80,152,018	(1,000,000)	79,152,018
3100 - Public Works Total	80,152,018	(1,000,000)	79,152,018

Howard County, MD
Fiscal Year 2024

FY 2024 Proposed

Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
8800 - Contingency Reserves			
1999999999 - General Fund Contingency Reserve			
8888000000 - Contingency			
9999999999999999999900 - Administration			
99 - Contingencies	2,000,000	(1,200,000)	800,000
9999999999999999999999999999900 - Administration Total	2,000,000	(1,200,000)	800,000
8888000000 - Contingency Total	2,000,000	(1,200,000)	800,000
1999999999 - General Fund Contingency Reserve Total	2,000,000	(1,200,000)	800,000
8800 - Contingency Reserves Total	2,000,000	(1,200,000)	800,000

Department	FY2024 Proposed	Total of Amendments	FY2024 Enrolled
E000 - Howard County Public School System			
1000000000 - General Fund			
E000000000 - Howard County Public Schools System			
999999999999999999999999999999900 - Administration			
58 - Expense Other	721,187,000	2,700,000	723,887,000
999999999999999999999999999999900 - Administration Total	721,187,000	2,700,000	723,887,000
E000000000 - Howard County Public Schools System Total	721,187,000	2,700,000	723,887,000
1000000000 - General Fund Total	721,187,000	2,700,000	723,887,000
E000 - Howard County Public School System Total	721,187,000	2,700,000	723,887,000

