

County Council of Howard County, Maryland

2023 Legislative Session

Legislative Day No. 5

Resolution No. 70 -2023

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2024 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time May 1, 2023.

By order

Michelle Harrod
Michelle Harrod, Administrator

Read for a second time at a public hearing on May 15, 2023.

By order

Michelle Harrod
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 24, 2023.

Certified By

Michelle Harrod
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the Howard County Health Department has submitted a current expense
2 budget for Fiscal Year 2024 to the County Executive; and

3
4 **WHEREAS**, the County Executive has recommended that the budget for the Howard
5 County Health Department be approved.

6
7 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
8 Maryland this 24 day of May, 2023 that the Fiscal Year 2024 budget of the Howard
9 County Health Department in the amount of \$48,690,006 is hereby approved and that
10 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2024**

REVENUES

Category	Total
County Grant	13,033,006
County Collections	1,107,000
State Grant	30,000,000
State Collections	850,000
Private and other Revenues	3,050,000
Indirect costs from State Grants	650,000
Total	\$48,690,006

EXPENDITURES

Category	Total
Personnel Costs	21,800,00 21,800,000
Contractual Services	19,500,000
Supplies and Materials	5,512,355
Operating Transfer	1,877,651
Total	\$48,690,006

Amendment 1 to Council Resolution No. 70-2023

**BY: The Chairperson at the request
of the County Executive**

**Legislative Day 6
Date: May 24, 2023**

Amendment No. 1

(This amendment makes a technical correction to accurately reflect personnel costs.)

- 1 On page 2, in the Expenditure Chart, in the row for Personnel Costs, strike "21,800,00" and
- 2 substitute "21,800,000".

I certify this is a true copy of
Am 1 to CR 70-2023
passed on May 24, 2023
Michele Harsan
Council Administrator

County Council of Howard County, Maryland

2023 Legislative Session

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Resolution No. 70 -2023

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2024 budget for the Howard County Health Department and indicating appropriations for object classes

Introduced and read first time May 1, 2023.

By order Michelle Harrod
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2023.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted __, Adopted with amendments __, Failed __, Withdrawn __, by the County Council on _____, 2023.

Certified By _____
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the Howard County Health Department has submitted a current expense
2 budget for Fiscal Year 2024 to the County Executive; and

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4 **WHEREAS**, the County Executive has recommended that the budget for the Howard
5 County Health Department be approved.

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7 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
8 Maryland this ____ day of _____, 2023 that the Fiscal Year 2024 budget of the Howard
9 County Health Department in the amount of \$48,690,006 is hereby approved and that
10 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2024**

REVENUES

Category	Total
County Grant	3,033,006
County Collections	1,107,000
State Grant	30,000,000
State Collections	850,000
Private and other Revenues	3,050,000
Indirect costs from State Grants	650,000
Total	\$48,690,006

EXPENDITURES

Category	Total
Personnel Costs	21,800,00
Contractual Services	19,500,000
Supplies and Materials	5,512,355
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