

# County Council of Howard County, Maryland

2023 Legislative Session

Legislative Day No. 5

## Resolution No. 67 -2023

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2024 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time May 1, 2023.

By order

Michelle Harrod  
Michelle Harrod, Administrator

Read for a second time at a public hearing on May 15, 2023.

By order

Michelle Harrod  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 24, 2023.

Certified By

Michelle Harrod  
Michelle Harrod, Administrator

Approved by the County Executive on June 1, 2023

Calvin Ball  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the County Executive has proposed a County-share of the Howard  
2 Community College Fiscal Year 2024 operating budget totaling \$42,400,000; and

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4           **WHEREAS**, debt service on outstanding bonds issued by the County for the Community  
5 College in Fiscal Year 2024 is projected to be \$12,925,910; and

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7           **WHEREAS**, \$11,928,640 in debt service will be paid directly by Howard County  
8 government; and

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10           **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of Maryland  
11 requires the County governing body to review and approve the budget of the Community College;  
12 and

13  
14           **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of  
15 Maryland requires that the operating budget approved by the governing body shall include all  
16 revenues estimated for the next fiscal year classified by funds and sources of income, including  
17 any funds from federal, State, and local sources; and

18  
19           **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of Maryland  
20 requires the County governing body to make appropriations for the Community College by major  
21 functional categories.

22  
23           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
24 Maryland, this 24 day of May, 2023 pursuant to Sections 16-301 and 16-304 of  
25 the Education Article of the Annotated Code of Maryland, that it approves the Fiscal Year 2024  
26 budget of the Howard Community College in the total amount of \$205,341,880, of which the  
27 County share is \$42,400,000, and that appropriations are made for the major functional  
28 categories as attached hereto and incorporated herein.

HOWARD COMMUNITY COLLEGE BUDGET  
FISCAL YEAR 2024

REVENUES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Fund	Agency Fund	Total
Tuition and Fees	42,542,505	173,200	1,753,050	0	0	44,468,755
County Share	42,400,000	2,135,000	0	0	0	44,535,000
State of Maryland	33,574,567	4,743,904	1,500,000	0	0	39,818,471
Federal	0	34,179,364	0	0	0	34,179,364
Other/Unrestricted	17,678,938	762,650	9,000,000	0	124,259	27,565,847
Auxiliary Revenue	1,602,292	0	0	0	0	1,602,292
Contingency	1,000,000	0	0	0	0	1,000,000
<b>Subtotal</b>	<b>\$138,798,302</b>	<b>\$41,994,118</b>	<b>\$12,253,050</b>	<b>\$0</b>	<b>\$124,259</b>	<b>\$193,169,729</b>
Debt Service	0	0	0	11,928,640	0	11,928,640
OPEB	0	0	0	243,511	0	243,511
<b>Total</b>	<b>\$138,798,302</b>	<b>\$41,994,118</b>	<b>\$12,253,050</b>	<b>\$12,172,151</b>	<b>\$124,259</b>	<b>\$205,341,880</b>

EXPENDITURES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Fund	Agency Fund	Total
Instruction	\$58,221,786	\$4,420,080	\$0	\$0	\$0	\$62,641,866
Public Service	1,260,465	240,000	0	0	0	1,500,465
Academic Support	16,308,684	3,731,060	0	0	0	20,039,744
Student Services	13,031,754	1,676,191	0	0	0	14,707,945
Facilities	18,191,070	520,000	11,255,780	0	0	29,966,850
Institutional Support	23,563,676	500,000	0	0	0	24,063,676
Scholarships	5,618,575	30,906,787	0	0	0	36,525,362
Agency Funds	0	0	0	0	124,259	124,259
Auxiliary Expenses	1,602,292	0	0	0	0	1,602,292
Contingency	1,000,000	0	0	0	0	1,000,000
<b>Subtotal</b>	<b>\$138,798,302</b>	<b>\$41,994,118</b>	<b>\$11,255,780</b>	<b>\$0</b>	<b>\$124,259</b>	<b>\$192,172,459</b>
Debt Service	0	0	997,270	11,928,640	0	12,925,910
Principal	0	0	669,670	7,848,280	0	8,517,950
Interest	0	0	327,600	4,080,360	0	4,407,960
OPEB	0	0	0	243,511	0	243,511
<b>Total</b>	<b>\$138,798,302</b>	<b>\$41,994,118</b>	<b>\$12,253,050</b>	<b>\$12,172,151</b>	<b>\$124,259</b>	<b>\$205,341,880</b>

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on \_\_\_\_\_, 2023.

June 1

*Michelle Harrod*

Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on \_\_\_\_\_, 2023.

Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on \_\_\_\_\_, 2023.

Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on \_\_\_\_\_, 2023.

Diane Schwartz Jones, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on \_\_\_\_\_, 2023.

Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on \_\_\_\_\_, 2023.

Michelle R. Harrod, Administrator to the County Council