

County Council Of Howard County, Maryland

2014 Legislative Session

Legislative Day No. **5**

Resolution No. 47-2014

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2015 Operating Budget for the Howard County Board of Education.

Introduced and read first time _____, 2014.

By order _____
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on _____, 2014.

By order _____
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council
on _____, 2014.

Certified By _____
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a Fiscal Year 2015 general fund
2 expense budget for the Board of Education containing:

3 County funding of ~~\$530,439,860~~\$530,439,861

4 State funding of ~~\$216,205,110~~\$216,205,109

5 Federal funding of \$379,000

6 Other funding of \$11,741,380

7 Total general fund expense budget of \$758,765,350; and

8
9 **WHEREAS**, all restricted funds included in the Fiscal Year 2015 budget for the Board of
10 Education total ~~\$274,358,987~~\$274,446,207; and

11
12 **WHEREAS**, debt service for the Board of Education is paid directly by the County
13 government and for Fiscal Year 2015 totals \$44,646,165; and

14
15 **WHEREAS**, OPEB for the Board of Education is paid directly by the County
16 government and for Fiscal Year 2015 totals \$6,564,000-; and

17 **WHEREAS**, the County Executive has adjusted the current expense budget according to
18 major categories pursuant to Section 5-102 of the Education Article of the Annotated Code of
19 Maryland.

20 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
21 Maryland this ____ day of _____, 2014 that the Fiscal Year 2015 budget of the Board of
22 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2015
General Fund Expense Budget by Major Categories**

Major Categories	General Fund Budget
Administration	\$12,274,570
Mid-Level Administration	\$57,014,610
Instruction	\$331,094,170
Special Education	\$92,443,200
Pupil Services	\$3,005,960
Health Services	\$7,265,120
Transportation	\$37,966,030
Operation of Plant	\$41,912,080
Maintenance of Plant	\$24,052,720
Fixed Charges	\$144,273,870
Community Services	\$6,483,100
Capital Outlay	\$979,920
Subtotal	\$758,765,350

Restricted Funds	
School Construction	\$97,338,000
Food and Nutrition	\$12,367,460
Print Services	\$1,426,570 \$1,432,980
Information & Network Technology Services	\$9,812,650
Health and Dental	\$120,212,517
Workers' Compensation	\$2,831,790 \$2,917,600
Grants	\$30,000,000
Glenelg Wastewater Treatment Plant	\$220,000
Jim Rouse Theatre	\$150,000 \$145,000
Subtotal Restricted Funds	\$274,358,987\$274,446,207
Other Expenses Paid By County	
Debt Service	\$44,646,165
OPEB	\$6,564,000
Subtotal Other Expenses Paid By County	\$51,210,165
Total General Fund Expense Budget Plus Restricted Funds Plus Other Expenses	\$1,084,334,502\$1,084,421,722