

Introduced 05.01.2023
Public Hearing 05.15.2023
Council Action 05.24.2023
Executive Action 06.01.2023
Effective Date 06.01.2023

County Council of Howard County, Maryland

2023 Legislative Session

Legislative Day No. 5

Supplementary Budget & Appropriation Ordinance

No. 2 - Fiscal Year 2023

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$773,000 from the General Fund, Contingency to the Board of Elections, due to unbudgeted State mandates and a delay in 2022 election expense payments.

Introduced and read first time May 1, 2023. Ordered posted and hearing scheduled.

By order Michelle Harrod
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on May 15, 2023.

By order Michelle Harrod
Michelle Harrod, Administrator

This Bill was read the third time on May 24, 2023 and Passed , Passed with amendments _____, Failed _____.

By order Michelle Harrod
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 26 day of May, 2023 at 5⁰⁰ a.m./p.m.

By order Michelle Harrod
Michelle Harrod, Administrator

Approved by the County Executive June 1, 2023

Calvin Ball
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

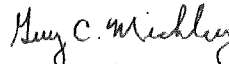


Howard County

Internal Memorandum

SUBJECT: FY 2023 Board of Elections SAO - Testimony and Fiscal Impact Statement

TO: Brandee Ganz
Chief Administrative Officer

FROM: Guy Mickley 
Howard County Board of Elections Director

DATE: April 27, 2023

Summary

The Board of Elections is requesting a SAO to cover a shortfall in current year funds available to cover personnel costs and other election related expenses.

Background

The following actions were taken after the adoption of the Fiscal 2023 Board of Elections budget which led to a significant increase in expenses resulting in the need for the proposed SAO.

- On November 1, 2022, the Governor gave a raise to all State employees, which consisted of a 4.5% COLA and a step increment.
- The primary election date was postponed from June 14, 2022, to July 19, 2022. This resulted in primary election expenses budgeted in Fiscal 2022 to be incurred and paid in Fiscal 2023

Fiscal Impact

The \$773,000 shortfall in the Board of Elections budget is proposed to be covered with use of the Fiscal 2023 General Fund contingency.

CC: Holly Sun
Jennifer Sager

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on
June 1, 2023.

Michelle Harrod
Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2023.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2023.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2023.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2023.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2023.

Michelle Harrod, Administrator to the County Council