175	.01.2022
Introduced	1 0025
Public Hearing	5.15.2023
Council Action [—]	5.24.2023
Executive Action	06.01-2023
Effective Date —	06-01-2023

County Council of Howard County, Maryland

2023 Legislative Session

Legislative Day No. 5

Bill No. <u>13</u> -2023

Introduced by: The Chairperson at the request of the County Executive

AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation for Fiscal Year 2023 to provide additional spending authority in the Environmental Services fund due to significant increases in the price of exporting waste from the County and other expenses of the fund; and declaring that this Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

Introduced and read first time			
Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on			
By order Mobile Darrad			
Michelle Harrod, Administrator			
This Bill was read the third time on 22, 2023 and Passed , Passed with amendments, Failed			
By order Michelle Harrod, Administrator			
2			
Sealed with the County Seal and presented to the County Executive for approval this day of May 2023 at a.m. p.m.			
By order Michille dersay			
Michelle Harrod, Administrator			
Approved by the County Executive			
Calvin Ball, County Executive			

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out

indicates material deleted by amendment; Underlining indicates material added by amendment

1	WHEREAS, Council Bill No. 34-2022 (CB34) is known as the Annual Budget and		
2	Appropriation Ordinance of Howard County, Fiscal Year 2023 and contains the capital and		
3	operating budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023; and		
4			
5	WHEREAS, prices for waste export, tonnages and collections have increased above the		
6	level anticipated in the development of the Fiscal Year 2023 budget; and;		
7			
8	WHEREAS, these cost increases have resulted in an insufficient amount of spending		
9	authority being available for the export, transfer and collection of county waste; and		
10			
11	WHEREAS, the Fiscal Year 2023 budget needs to be amended to increase the spending		
12	authority in order to continue delivery of these essential County services during the remainder of		
13	Fiscal Year 2023; and		
14			
15	WHEREAS, the funding source to cover these unanticipated one-time expenses is the		
16	use of prior year fund balance in the amount of \$3,200,000; and		
17			
18	WHEREAS, pursuant to Section 610(b) of the Howard County Charter, this Emergency		
19	Bill is necessary to meet a public emergency affecting life, health or property.		
20			
21	NOW, THEREFORE,		
22			
23	Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the following		
24	emergency appropriation of the Environmental Services Fund is authorized and approved for the		
25	fiscal year beginning July 1, 2022 and ending June 30, 2023, as shown below:		
26			
27	Department of Public Works		
28	200000000 - Environmental Services Fund		
29	Fiscal Year 2023 Appropriation before transfer \$33,023,000		
30	Plus Additional Appropriation \$3,200,000		

1	Fiscal Year 2023 Appropriation after transfer	\$36,223,000
2		
3	Section 2. And Be It Further Enacted that the Environmental Services Fund total for Fiscal	
4	Year 2023 is amended to be \$36,223,000 and, in the current expense budget attached to Council	
5	Bill No. 34-2022 or incorporated by reference, all subtotals, totals, and other calculated figures	
6 shall be adjusted, as needed, to accommodate this Act.		
7		
8	Section 3. And Be It Further Enacted by the County Council of Howard County, Maryland that	
9	this Act is adopted as an emergency measure to address an immediate public emergency	
10	affecting life, health or property and having been passed by two-thirds of its members, this Act	
11	shall be effective immediately upon its enactment.	



SUBJECT:

DRAFT \$3.2 Million FY23 Emergency Budget Amendment - Environmental Services

Balance Fund

TO:

Brandee Ganz

Chief Administrative Officer

FROM:

Yosef Kebede, Director

Department of Public Works

Yosef kelide

DATE:

April 18, 2023

The Department of Public Works requests an emergency budget amendment to increase by \$3.2 million the current year operating appropriation for the Environmental Services Fund as a result of unanticipated increases in operation costs. The funding for the appropriation increase will come from prior year balance in the fund.

The volume of waste export, along with collections and waste export prices have increased above the level anticipated in the development of the Fiscal Year 2023 budget. These cost increases have resulted in an insufficient amount of spending authority being available to cover the expenses of the fund. The Fiscal Year 2023 budget needs to be amended to increase the spending authority to continue delivery of these essential County services during the remainder of the fiscal year.

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on, 2023.
Muchilly do Zras
Michelle Harrod, Administrator to the County Council
BY THE COUNCIL
This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on
Michelle Harrod, Administrator to the County Council
BY THE COUNCIL
This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on, 2023.
Michelle Harrod, Administrator to the County Council
BY THE COUNCIL
This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on
Michelle Harrod, Administrator to the County Council
BY THE COUNCIL
This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on
Michelle Harrod, Administrator to the County Council
BY THE COUNCIL
This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on
Michelle Harrod, Administrator to the County Council