

Introduced 05.01.2023
Public Hearing 05.15.2023
Council Action 05.24.2023
Executive Action 06.01.2023
Effective Date 06.01.2023

County Council of Howard County, Maryland

2023 Legislative Session

Legislative Day No. 5

Bill No. 13 -2023

Introduced by: The Chairperson at the request of the County Executive

AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation for Fiscal Year 2023 to provide additional spending authority in the Environmental Services fund due to significant increases in the price of exporting waste from the County and other expenses of the fund; and declaring that this Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

Introduced and read first time May 1, 2023. Ordered posted and hearing scheduled.

By order Michelle Harrod
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on May 15, 2023.

By order Michelle Harrod
Michelle Harrod, Administrator

This Bill was read the third time on May 24, 2023 and Passed , Passed with amendments _____, Failed _____.

By order Michelle Harrod
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 26 day of May, 2023 at 5:00 a.m./p.m.

By order Michelle Harrod
Michelle Harrod, Administrator

Approved by the County Executive June 1, 2023

Calvin Ball
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

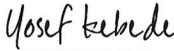

Howard County
Internal Memorandum

SUBJECT: DRAFT \$3.2 Million FY23 Emergency Budget Amendment - Environmental Services Balance Fund

TO: Brandee Ganz
Chief Administrative Officer

FROM: Yosef Kebede, Director
Department of Public Works

DATE: April 18, 2023

DocuSigned by:

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The Department of Public Works requests an emergency budget amendment to increase by \$3.2 million the current year operating appropriation for the Environmental Services Fund as a result of unanticipated increases in operation costs. The funding for the appropriation increase will come from prior year balance in the fund.

The volume of waste export, along with collections and waste export prices have increased above the level anticipated in the development of the Fiscal Year 2023 budget. These cost increases have resulted in an insufficient amount of spending authority being available to cover the expenses of the fund. The Fiscal Year 2023 budget needs to be amended to increase the spending authority to continue delivery of these essential County services during the remainder of the fiscal year.

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on June 7, 2023.

Michelle Harrod
Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2023.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2023.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2023.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2023.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2023.

Michelle Harrod, Administrator to the County Council