

# County Council Of Howard County, Maryland

2014 Legislative Session

Legislative Day No. **5**

## Resolution No. 45 -2014

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2015 operating budget for the Howard Community College and indicating appropriations for major functional categories.

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Introduced and read first time \_\_\_\_\_, 2014.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2014.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2014.

Certified By \_\_\_\_\_  
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the County Executive has proposed a County-share of the Howard  
2 Community College Fiscal Year 2015 operating budget totaling \$31,000,287; and

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4           **WHEREAS**, debt service on outstanding bonds issued by the County for the Community  
5 College in Fiscal Year 2015 is projected to be \$8,147,862; and

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7           **WHEREAS**, \$7,233,855 in debt service will be paid directly by Howard County  
8 government; and

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10           **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of  
11 Maryland requires the County governing body to review and approve the budget of the  
12 Community College; and

13  
14           **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of  
15 Maryland requires the County governing body to make appropriations for the Community  
16 College by major functional categories.

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18           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
19 Maryland, this \_\_\_\_ day of \_\_\_\_\_, 2014 pursuant to Sections 16-301 and 16-304 of  
20 the Education Article of the Annotated Code of Maryland, that the Fiscal Year 2015 budget of  
21 the Howard Community College in the total amount of \$31,000,287 is hereby approved, and that  
22 appropriations are made for the major functional categories as attached hereto and incorporated  
23 herein.

**HOWARD COMMUNITY COLLEGE BUDGET**  
**FISCAL YEAR 2015**  
**REVENUES**

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	Student Activity Fund	Total
Tuition and Fees	\$ 42,225,243		\$ 870,059	\$ 404,219	\$ 43,499,521
County Share	31,000,287	\$ 120,000			31,120,287
State of Maryland	15,470,852	5,410,359			20,881,211
Federal		33,981,130			33,981,130
Other /Unrestricted	17,764,429	1,952,975	<del>4,200,000</del> 7,200,000	401,614	<del>24,319,018</del> 27,319,018
Auxiliary Revenue	6,806,745				6,806,745
Contingency	1,000,000				1,000,000
<b>Subtotal</b>	<b>\$114,267,556</b>	<b>\$41,464,464</b>	<del>5,070,059</del> 8,070,059	805,833	<del>161,607,912</del> 164,607,912
Debt service					-
<i>County Share</i>		\$ -	7,233,855		7,233,855
<i>College Share</i>		\$ -	914,007		914,007
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,147,862</b>		<b>8,147,862</b>
OPEB	\$0	\$0	204,000		204,000
<b>TOTAL</b>	<b>\$114,267,556</b>	<b>\$41,464,464</b>	<del>\$13,421,921</del> \$16,421,921	\$805,833	<del>\$169,959,774</del> \$172,959,774

**EXPENDITURES**

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	Student Activity Fund	Original Total
Instruction	\$52,013,122	\$8,207,796			\$ 60,220,918
Public Service	660,909	220,000			880,909
Academic Support	7,429,021	2,709,304			10,138,325
Student Services	12,087,190	1,541,808			13,628,998
Operations and Maintenance of Plant	12,996,459	309,000	<del>5,070,059</del> 8,070,059		<del>18,375,518</del> 21,375,518
Institutional Support	18,345,858	610,000			18,955,858
Scholarships	2,928,252	27,640,515			30,568,767
Agency Funds				805,833	805,833
Auxiliary Expenses	6,806,745	226,041			7,032,786
Contingency	1,000,000				1,000,000
<b>Subtotal</b>	<b>\$114,267,556</b>	<b>\$41,464,464</b>	<del>5,070,059</del> 8,070,059	\$805,833	<del>161,607,912</del> 164,607,912
Debt Service					-
<i>Principal</i>		-	\$ 4,367,205		4,367,205
<i>Interest</i>		-	3,780,657		3,780,657
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>8,147,862</b>	-	<b>8,147,862</b>
OPEB	\$0	\$0	204,000		204,000
<b>TOTAL</b>	<b>\$ 114,267,556</b>	<b>\$ 41,464,464</b>	<del>\$ 13,421,921</del> \$ 16,421,921	\$ 805,833	<del>\$ 169,959,774</del> \$ 172,959,774

	Principal	Interest	Total
College Share	531,213	382,794	914,007
County Share	3,835,992	3,397,863	7,233,855
	4,367,205	3,780,657	8,147,862
			8,147,862