

# County Council of Howard County, Maryland

2023 Legislative Session

Legislative Day No. 8

## Resolution No. 128 -2023

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the School Capacity Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the elementary school regions, and the elementary schools, middle schools, and high schools constrained for new residential development during each of the following ten years as based on the definition of program capacity as defined by Howard County Public School System policy and requiring a certain joint special work meeting in accordance with Section 16.1103(d) of the Howard County Code.

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Introduced and read first time \_\_\_\_\_, 2023.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2023.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted \_\_, Adopted with amendments \_\_, Failed \_\_, Withdrawn \_\_, by the County Council on \_\_\_\_\_, 2023.

Certified By \_\_\_\_\_  
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Title 16, Subtitle 11 of the Howard County Code sets forth the  
2 Adequate Public Facilities Act of Howard County (the “Act”); and

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4           **WHEREAS**, Section 16.1103(c) of the Act provides for a School Capacity Chart  
5 that is consistent with the Housing Unit Allocation Chart and that indicates the elementary  
6 school regions, and the elementary schools, middle schools, and high schools that are open  
7 for new residential development and those that are constrained for new residential  
8 development during each of the following ten years as based on the definition of program  
9 capacity as defined by Howard County Public School System policy; and

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11           **WHEREAS**, the Department of Planning and Zoning has received the School  
12 Capacity Chart, the basis of which is the assumptions used by the Board of Education in  
13 predicting capacity utilization, such as school capacity, current enrollment, demographic  
14 and growth trends, and the Housing Unit Allocation Chart, from the Board of Education  
15 and has submitted it to the Council for adoption.

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17           **WHEREAS**, Section 16.1103(c) also provides that the School Capacity Chart shall  
18 be accompanied by a report (the “Report”) that contains information related to capacities,  
19 redistricting, any projected increases in enrollment and related reasons for the increase, and  
20 information related to proposed redistricting or a capital improvement project’s impact on  
21 a school’s “open” designation; and

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23           **WHEREAS**, the Report has been provided by the Howard County Public School  
24 System to the Department of Planning and Zoning in accordance with Section 16.1103(c);  
25 and

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27           **WHEREAS**, the Report also serves the purposes of providing the notice required  
28 by 16.1103(d) that a school or school region has reached 95 percent capacity utilization  
29 and is projected to exceed 110 percent capacity utilization within five years and, as required  
30 by Section 16.1103(d), the County Council shall hold a joint special work meeting in  
31 accordance with Section 16.1103(d); and

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**WHEREAS**, Section 16.1103(c) further provides that the County Council shall adopt or amend the School Capacity Chart by Resolution whenever the Council adopts or amends the Housing Unit Allocation Chart; and

**WHEREAS**, immediately preceding adoption of this Resolution, the County Council has adopted the Housing Unit Allocation Chart.

**NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County, Maryland this \_\_\_\_ day of \_\_\_\_\_, 2023 that the County Council adopts the School Capacity Chart, attached as Exhibit A, and incorporated herein.

**AND BE IT FURTHER RESOLVED**, that notice has been provided in accordance with Section 16.1103(d) of the Howard County Code and a joint special work meeting shall be held.



### MIDDLE SCHOOLS - MAY 2023 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2024 Capital Budget Projects  
 Chart reflects May 2022 Projections and the Board of Education's Requested FY 2024 capacities.

	Capacity			2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		
	2026	2027	2028	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	
Bonnie Branch MS	701	701	701	702	100.1	696	99.3	699	99.7	708	101.0	697	99.4	692	98.7	688	98.1	710	101.3	736	105.0	741	105.7	
Burleigh Manor MS	779	779	779	781	100.3	794	101.9	810	104.0	810	104.0	799	102.6	796	102.2	800	102.7	799	102.6	801	102.8	785	100.8	
Clarksville MS	643	643	643	672	104.5	648	100.8	656	102.0	658	102.3	671	104.4	648	100.8	627	97.5	629	97.8	638	99.2	638	99.2	
Dunloggin MS	A 565	798	798	582	103.0	586	73.4	588	73.7	585	73.3	595	74.6	597	74.8	603	75.6	602	75.4	601	75.3	597	74.8	
Elkridge Landing MS	779	779	779	794	101.9	796	102.2	788	101.2	818	105.0	817	104.9	815	104.6	803	103.1	795	102.1	795	102.1	798	102.4	
Ellicott Mills MS	701	701	701	688	98.1	682	97.3	681	97.1	690	98.4	691	98.6	689	98.3	698	99.6	719	102.6	728	103.9	733	104.6	
Folly Quarter MS	662	662	662	723	109.2	734	110.9	C 741	111.9	C 723	109.2	714	107.9	715	108.0	716	108.2	702	106.0	694	104.8	684	103.3	
Glenwood MS	545	545	545	467	85.7	459	84.2	443	81.3	460	84.4	458	84.0	483	88.6	489	89.7	499	91.6	495	90.8	498	91.4	
Hammond MS	604	604	604	778	128.8	C 806	133.4	C 798	132.1	C 810	134.1	C 785	130.0	C 780	129.1	C 795	131.6	C 822	136.1	C 828	137.1	C 830	137.4	C
Harpers Choice MS	506	506	506	514	101.6	524	103.6	525	103.8	544	107.5	523	103.4	520	102.8	512	101.2	519	102.6	523	103.4	522	103.2	
Lake Elkhorn MS	643	643	643	525	81.6	527	82.0	537	83.5	540	84.0	532	82.7	506	78.7	501	77.9	497	77.3	506	78.7	505	78.5	
Lime Kiln MS	721	721	721	763	105.8	789	109.4	776	107.6	737	102.2	720	99.9	671	93.1	663	92.0	640	88.8	659	91.4	651	90.3	
Mayfield Woods MS	798	798	798	856	107.3	857	107.4	865	108.4	853	106.9	840	105.3	831	104.1	839	105.1	824	103.3	823	103.1	816	102.3	
Mount View MS	798	798	798	871	109.1	878	110.0	C 890	111.5	C 894	112.0	C 890	111.5	C 890	111.5	C 899	112.7	C 907	113.7	C 919	115.2	C 921	115.4	C
Murray Hill MS	A 662	662	662	654	98.8	696	105.1	754	113.9	C 775	117.1	C 757	114.4	C 735	111.0	C 726	109.7	736	111.2	C 727	79.5	719	78.6	
Oakland Mills MS	A 506	701	701	445	87.9	446	63.6	464	66.2	470	67.0	462	65.9	443	63.2	442	63.1	439	62.6	448	63.9	443	63.2	
Patapsco MS	A 643	643	643	777	120.8	C 788	122.6	C 794	123.5	C 813	126.4	C 810	126.0	C 797	124.0	C 790	122.9	C 787	94.0	790	94.4	791	94.5	
Patuxent Valley MS	760	760	760	901	118.6	C 936	123.2	C 905	119.1	C 930	122.4	C 922	121.3	C 918	120.8	C 933	122.8	C 965	127.0	C 1005	132.2	C 1024	134.7	C
Thomas Viaduct M. A	740	740	740	760	102.7	804	108.6	855	115.5	C 843	113.9	C 864	116.8	C 863	116.8	C 861	92.1	821	87.8	802	85.8	773	82.7	
Wilde Lake MS	740	740	740	608	82.2	596	80.5	631	85.3	643	86.9	656	88.6	659	89.1	665	89.9	686	92.7	695	93.9	708	95.7	
<b>Countywide Totals</b>	<b>13496</b>	<b>13924</b>	<b>13924</b>	<b>13861</b>	<b>102.7</b>	<b>14042</b>	<b>100.8</b>	<b>14200</b>	<b>102.0</b>	<b>14304</b>	<b>102.7</b>	<b>14203</b>	<b>102.0</b>	<b>14048</b>	<b>100.9</b>	<b>14050</b>	<b>99.5</b>	<b>14098</b>	<b>98.5</b>	<b>14213</b>	<b>97.6</b>	<b>14177</b>	<b>97.3</b>	

\*A\* includes additions as reflected in FY 2024 CIP for Grades 6-8  
 C: Constrained for future residential development.

### HIGH SCHOOLS - MAY 2023 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2024 Capital Budget Projects  
 Chart reflects May 2022 Projections and the Board of Education's Requested FY 2024 capacities.

	Capacity			2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36	
	2026	2027	2028	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Atholton HS	1530	1530	1530	1557	101.8	1557	101.8	1584	103.5	1598	104.4	1612	105.4	1643	107.4	1665	108.8	1657	108.3	1654	108.1	1642	107.3
Centennial HS	A 1360	1360	1360	1363	100.2	1340	98.5	1321	97.1	1322	97.2	1331	97.9	1338	98.4	1345	79.1	1349	79.4	1355	79.7	1367	80.4
Glenelg HS	1420	1420	1420	1308	92.1	1342	94.5	1349	95.0	1369	96.4	1392	98.0	1369	96.4	1369	96.4	1374	96.8	1375	96.8	1395	98.2
Guilford Park HS	NS 1658	1658	1658	1633	98.5	1668	100.6	1705	102.8	1719	103.7	1764	106.4	1771	106.8	1776	107.1	1776	107.1	1776	107.1	1776	107.1
Hammond HS	A 1509	1509	1509	1433	95.0	1440	95.4	1498	99.3	1502	99.5	1545	102.4	1581	104.8	1575	104.4	1595	105.7	1577	104.5	1591	105.4
Howard HS	1400	1400	1400	1457	104.1	1495	106.8	1521	108.6	1533	109.5	1564	111.7	1560	111.4	1569	112.1	1571	112.2	1555	111.1	1556	111.1
Long Reach HS	1488	1488	1488	1378	92.6	1427	95.9	1452	97.6	1488	100.0	1536	103.2	1533	103.0	1546	103.9	1564	105.1	1531	102.9	1525	102.5
Marriotts Ridge HS	1615	1615	1615	1748	108.2	1761	109.0	1732	107.2	1701	105.3	1741	107.8	1744	108.0	1758	108.9	1765	109.3	1750	108.4	1760	109.0
Mt Hebron HS	1400	1400	1400	1305	93.2	1324	94.6	1346	96.1	1364	97.4	1401	100.1	1419	101.4	1422	101.6	1440	102.9	1439	102.8	1434	102.4
Oakland Mills HS	A 1400	1400	1400	1463	104.5	1475	105.4	1446	103.3	1470	81.7	1511	83.9	1536	85.3	1572	87.3	1577	87.6	1545	85.8	1528	84.9
Reservoir HS	1551	1551	1551	1480	95.4	1484	95.7	1565	100.9	1581	101.9	1617	104.3	1664	107.3	1654	106.6	1645	106.1	1600	103.2	1579	101.8
River Hill HS	1488	1488	1488	1424	95.7	1438	96.6	1477	99.3	1510	101.5	1517	101.9	1525	102.5	1523	102.4	1499	100.7	1471	98.9	1449	97.4
Wilde Lake HS	1424	1424	1424	1478	103.8	1471	103.3	1472	103.4	1463	102.7	1467	103.0	1467	103.0	1502	105.5	1507	105.8	1504	105.6	1511	106.1
<b>Countywide Totals</b>	<b>19243</b>	<b>19243</b>	<b>19243</b>	<b>19027</b>	<b>98.9</b>	<b>19222</b>	<b>99.9</b>	<b>19468</b>	<b>101.2</b>	<b>19620</b>	<b>99.9</b>	<b>19998</b>	<b>101.8</b>	<b>20150</b>	<b>102.6</b>	<b>20276</b>	<b>101.5</b>	<b>20319</b>	<b>101.7</b>	<b>20132</b>	<b>100.7</b>	<b>20113</b>	<b>100.7</b>

\*A\* includes additions as reflected in FY 2024 CIP for Grades 9-12  
 \*NS\* includes new school as reflected in FY 2024 CIP for Grades 9-12  
 C: Constrained for future residential development.