

Subject: Testimony and Fiscal Analysis
Statement

To: Brandee Ganz
Chief Administrative Officer

From: Holly Sun ^{HS}
Administrator, Office of Budget

Date: September 21, 2023

Background

This bill, introduced by the Administration on behalf of the Board of Education (BOE), seeks approval by the County Council of the BOE's Fiscal 2025 Capital Improvement Program (CIP) Request, for purposes of submission to the State Interagency Commission on School Construction (IAC) for consideration of State funding for eligible projects.

Fiscal Impact

This is an annual legislation to allow submission of application for State Aid for school projects for the upcoming fiscal year. The BOE's Fiscal 2025 capital budget request as reflected in the attachment of the proposed legislation totals \$77,798,000. A breakdown between projected local and State funding in this budget request is not available currently to determine the fiscal impact on the County.

CC: Jennifer Sager
Brook Mamo