

County Council of Howard County, Maryland

2023 Legislative Session

Legislative Day No. 11

Resolution No. 171 –2023

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION pursuant to Title 5, Subtitle 3 of the Education Article of the Annotated Code of Maryland, approving the Howard County Board of Education’s Capital Budget Request for Fiscal Year 2025 and Capital Improvement Program Request for Fiscal Years 2026-2030 for the purpose of submission to the Interagency Commission on School Construction.

Introduced and read first time _____, 2023.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2023.

By Order: _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted ____, Adopted with amendments ____, Failed ____, Withdrawn ____, by the County Council on _____, 2023.

Certified By _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2023

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Title 5, Subtitle 3 of the Education Article of the Annotated Code of
2 Maryland provides for a program under which the State shall pay, under certain circumstances, the
3 costs of approved public school construction and capital improvements; and
4

5 **WHEREAS**, under the program, the Interagency Commission on School Construction is
6 authorized to adopt rules, regulations, and procedures for the administration of the program; and
7

8 **WHEREAS**, the Interagency Commission requires each local Board of Education to
9 submit, annually, an updated and detailed Capital Budget Request for the upcoming fiscal year
10 and a 5-year Capital Improvement Program Request, both of which must have been approved by
11 the appropriate local governing body; and
12

13 **WHEREAS**, the County Council of Howard County has received and considered a report
14 and recommendation from the Howard County Planning Board on the Board of Education’s
15 Capital Budget Request for Fiscal Year 2025 and the Capital Improvement Program Request for
16 Fiscal Years 2026-2030.
17

18 **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,
19 Maryland this _____ day of _____, 2023, that it approves the Board of Education’s
20 Capital Budget Request for Fiscal Year 2025 and the Capital Improvement Program Request for
21 Fiscal Years 2026-2030 as attached hereto and incorporated herein; and
22

23 **BE IT FURTHER RESOLVED**, that the funding shown in the approved documents is
24 only for the purpose of submission to the Interagency Commission on School Construction, and
25 actual appropriation of County funds will occur as requested by the County Executive and
26 concurred to by the County Council in the Annual Budget and Appropriation Ordinance.

FY 2025 Capital Budget

Superintendent Proposed

September 7, 2023

(In Thousands)

Capacity	Project	County Project	Occupancy	Approved Appropriations	FY25 Local Bonds	Codes	Total FY25 Request	Req'd Project Totals Through FY25
195	Oakland Mills MS Replacement	E1036	Sept 2027	\$ 6,189	\$ 12,257	(P,C)	\$ 12,257	\$ 18,446
PK	Faulkner Ridge Center	E1060	Sept 2027	22,000	1,056	(E)	1,056	23,056
-	Applications and Research Lab Renovation	E1062	Sept 2027	13,000	1,000	(E)	1,000	14,000
	Systemic Renovations/Modernizations	E1058		45,130	49,665	(P,C,E)	49,665	94,795
	Roofing Projects	E1059		1,000	4,000	(P,C,E)	4,000	5,000
	Playground Equipment	E0990		3,955	600	(E)	600	4,555
	Relocatable Classrooms	E1045		11,500	1,500	(P,C,E)	1,500	13,000
		E1047		1,000	-	(P,C)	-	1,000
	Technology	E1048		18,500	6,620	(C,E)	6,620	25,120
	School Parking Lot Expansions	E1012		6,000	600	(P,C,E)	600	6,600
	Planning and Design	E1038		1,850	300	(P)	300	2,150
	Barrier Free	E0989		6,553	200	(P,C,E)	200	6,753
	TOTALS			\$ 143,155	\$ 77,798		\$ 77,798	\$ 220,953

- (P) Planning
- (C) Construction
- (E) Equipment

FY 2026-2030 Capital Improvement Program

Superintendent Proposed

September 7, 2023

(In Thousands)

Grades	Capacity	Project	County Project	Occupancy	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	5 Year CIP Total
6-8	195	Oakland Mills MS Replacement	E1036	Sept 2027	\$ 39,222	\$ 24,514	\$ 12,257	\$ 3,616	\$ -	\$ 79,609
6-8	233	Dunloggin MS Replacement	E1049	Sept 2030	-	12,961	41,476	25,923	12,961	93,321
6-8	194	Patapsco MS Renovation/Addition	E1056	Sept 2031	-	-	6,650	11,084	35,468	53,202
6-8	253	Murray Hill MS Renovation/Addition	E1061	Sept 2032	-	-	-	7,328	12,213	19,541
K-5	490	New ES #43 (Southeast)	E1039	Sept 2033	-	-	-	-	4,700	4,700
										-
		Systemic Renovations/Modernizations	E1058		30,988	32,122	31,020	22,520	49,150	165,800
		Roofing Projects	E1059		5,000	5,000	5,000	5,000	5,000	25,000
										-
		Playground Equipment	E0990		600	600	600	600	600	3,000
										-
		Relocatable Classrooms	E1045		1,500	1,500	1,500	1,500	1,500	7,500
		Site Acquisition & Construction Reserve	E1047		-	-	-	-	-	-
		Technology	E1048		6,520	6,520	6,520	6,520	6,520	32,600
		School Parking Lot Expansions	E1012		600	600	600	600	600	3,000
		Planning and Design	E1038		300	300	300	300	300	1,500
		Barrier Free	E0989		200	200	200	200	200	1,000
		TOTALS			\$ 84,930	\$ 84,317	\$ 106,123	\$ 85,191	\$ 129,212	\$ 489,773

FY 2025-2030 Long-Range Systemic Renovation Projects

Superintendent Proposed

September 7, 2023

(In Thousands)

Project	FY 2025 Local	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Totals
Applications and Research Lab Maintenance	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 3,000
Manor Woods ES HVAC Replacement	4,640	-	-	-	-	-	4,640
West Friendship ES MBR/Well	5,366	-	-	-	-	-	5,366
Grounds/Fleet Infrastructure Capital Needs	736	544	543	-	-	-	1,823
HCPSS portion of Artificial Turf Replacement	600	600	600	600	600	600	3,600
St Johns Lane ES HVAC Replacement	5,000	-	-	-	-	-	5,000
Retrofit Gym HVAC (AC)	10,000	-	-	5,000	5,000	5,000	25,000
Lime Kiln MS HVAC Replacement	6,154	7,573	-	-	-	-	13,727
Lisbon ES Domestic Water Tank/Building	3,000	-	-	-	-	-	3,000
Secure Vestibules (ES)	938	-	-	-	-	-	938
Secure Vestibules (HS)	911	-	-	-	-	-	911
Secure Vestibules (HS)	-	92	-	-	-	-	92
Secure Vestibules (ES)	-	3,959	3,959	-	-	-	7,918
Long Reach HS Envelope	-	2,000	6,000	6,000	-	-	14,000
Mayfield Woods MS Boiler Replacement	-	-	600	-	-	-	600
Ilchester ES HVAC Replacement	-	-	6,700	6,000	-	-	12,700
Applications and Research Lab Roof / RTUs	-	-	-	-	5,000	8,500	moder
Elevator Modernizations	-	-	-	-	-	2,400	2,400
Boiler Plant Replacement	-	-	-	-	-	4,000	4,000
Domestic Water Piping Replacement	-	-	-	-	-	3,500	3,500
ADA Pathways (athletic fields/viewing areas)	-	-	-	-	-	500	500
Restoration of Stormwater Ponds	-	-	-	-	-	250	250
Deferred Maintenance Components	-	3,500	-	5,000	3,500	5,000	17,000
Space reconfigurations for staff	300	300	300	-	-	-	900
Scoreboards	300	300	300	300	300	300	1,800
Commercial Washers/Dryers	120	120	120	120	120	120	720
Administration Office	3,000	4,000	6,000	-	-	-	13,000
Kitchen Modernizations	300	300	300	300	300	300	1,800
Special Education/Regional Program Needs	300	300	300	300	300	300	1,800
Indoor Environmental Quality Repairs	2,000	1,400	1,400	1,400	1,400	1,400	9,000
School Security Measures	1,000	1,000	1,000	2,000	2,000	2,000	9,000
Emergency Reserve	4,000	4,000	3,000	4,000	4,000	4,000	23,000
TOTALS	\$ 49,665	\$ 30,988	\$ 32,122	\$ 31,020	\$ 22,520	\$ 38,170	\$ 190,985

FY 2025-2034 Long-Range Master Plan

Superintendent Proposed

September 7, 2023

(In Thousands)

Capacity	Project	County Project	Occupancy	Approved Appropriations	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total Approp. plus FY25-FY34 Request	
195	Oakland Mills MS Replacement	E1036	Sept 2027	6,189	\$ 12,257	\$ 39,222	\$ 24,514	\$ 12,257	\$ 3,616	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,055	
PK	Faulkner Ridge Center	E1060	Sept 2027	22,000	1,056	-	-	-	-	-	-	-	-	-	23,056	
	Applications and Research Lab Renovation	E1062	Sept 2027	13,000	1,000	-	-	-	-	-	-	-	-	-	14,000	
233	Dunloggin MS Replacement	E1049	Sept 2030	6,478	-	-	12,961	41,476	25,923	12,961	3,891	-	-	-	103,690	
194	Patapsco MS Renovation/Addition	E1056	Sept 2031	-	-	-	-	6,650	11,084	35,468	22,167	11,084	2,217	-	88,670	
253	Murray Hill MS Renovation/Addition	E1061	Sept 2032	-	-	-	-	-	7,328	12,213	39,082	24,426	12,213	2,443	97,705	
490	New ES #43 (Southeast)	E1039	Sept 2033	-	-	-	-	-	-	4,700	23,502	25,068	7,834	1,567	62,671	
340	Centennial HS Renovation/Addition	E1025	Sept 2036	-	-	-	-	-	-	-	-	10,372	17,286	55,315	82,973	
195	Thomas Viaduct MS Addition	E1063	Sept 2034	-	-	-	-	-	-	-	-	1,158	10,033	4,245	15,436	
	Mayfield Woods MS Renovation	TBD	Sept 2036	-	-	-	-	-	-	-	-	-	6,945	11,576	18,521	
400	Oakland Mills HS Renovation/Addition	E1053	Sept 2038	-	-	-	-	-	-	-	-	-	-	10,712	10,712	
	Systemic Renovations/Modernizations	E1058		45,130	49,665	30,988	32,122	31,020	22,520	49,150	33,500	25,000	20,000	20,000	359,095	
	Roofing Projects	E1059		1,000	4,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	50,000	
	Playground Equipment	E0990		3,955	600	600	600	600	600	600	600	600	600	600	9,955	
	Relocatable Classrooms	E1045		11,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	26,500	
	Site Acquisition & Construction Reserve	E1047		1,000	-	-	-	-	-	-	-	-	-	-	1,000	
	Technology	E1048		18,500	6,620	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	83,800	
	School Parking Lot Expansions	E1012		6,000	600	600	600	600	600	600	600	600	600	600	12,000	
	Planning and Design	E1038		1,850	300	300	300	300	300	300	300	300	300	300	4,850	
	Barrier Free	E0989		6,553	200	200	200	200	200	200	200	200	200	200	8,553	
TOTALS					\$ 143,155	\$ 77,798	\$ 84,930	\$ 84,317	\$ 106,123	\$ 85,191	\$ 129,212	\$ 136,862	\$ 111,828	\$ 91,248	\$ 120,578	\$ 1,171,242

This is a long-range master plan that evolves annually and changes based on need and funding availability.

Ten-Year Long-Range Master Plan = \$1,028,087