

Amendment 1 to Council Resolution No. 171-2023

**BY: The Chairperson at the request
of the County Executive**

**Legislative Day 13
Date: November 6, 2023**

Amendment No. 1

(This amendment substitutes revised pages to reflect what has been approved by the Board of Education. Note that only the Fiscal Year 2025 capital budget proposal has been approved by the Board. Fiscal Years 2026-30 have not been approved by the Board.)

1 Starting in the third line of the title, strike “and Capital Improvement Program Request for Fiscal
2 Years 2026-2030”.

3

4 On page 1, strike beginning with “and the Capital Improvement Program” in line 15 down
5 through and including “Fiscal Years 2026-2030” in line 16 and, in line 16, strike the period and
6 substitute “; and”.

7

8 On page 1, in line 17, insert:

9 “WHEREAS, COMAR Section 14.39.02.03.A(1) requires approval from the Local Board of
10 Education of the capital improvement program for the next fiscal year; and

11

12 WHEREAS, on September 28, 2023, the Howard County Board of Education approved the
13 capital improvement program for Fiscal Year 2025 as required by COMAR but did not approve
14 the capital improvement program for Fiscal Years 2026 and beyond; and

15

16 WHEREAS, COMAR 14.39.02.03.A(2) also provides that the local education agency with
17 approval from its Board of Education shall submit to the IAC a capital improvement program
18 that is approved by the governing body, and the County Council and County Executive, as the
19 governing body, can only approve what the Board of Education approved, not what the
20 Superintendent proposed. ”

21

22 On page 1, in line 20, strike “and the Capital Improvement Program Request for”

1

2 On page 1, in line 21, strike “Fiscal Years 2026-2030”.

3

4 Remove all the pages attached to the Resolution as filed and insert the Board approved Fiscal

5 Year 2025 budget proposal dated September 28, 2023, as attached to this Amendment.

FY 2025 Capital Budget

Board of Education Proposed

September 28, 2023

(In Thousands)

Capacity	Project	County Project	Occupancy	Approved Appropriations	FY25 Local Bonds	Codes	Total FY25 Request	Req'd Project Totals Through FY25
195	Oakland Mills MS Renovation/Addition	E1036	Sept 2028	\$ 6,189	\$ 10,197	(P,C)	\$ 10,197	\$ 16,386
PK	Faulkner Ridge Center	E1060	Sept 2027	22,000	1,056	(E)	1,056	23,056
-	Applications and Research Lab Renovation	E1062	Sept 2027	13,000	1,000	(E)	1,000	14,000
	Systemic Renovations/Modernizations	E1058		45,130	49,665	(P,C,E)	49,665	94,795
	Roofing Projects	E1059		1,000	4,000	(P,C,E)	4,000	5,000
	Playground Equipment	E0990		3,955	600	(E)	600	4,555
	Relocatable Classrooms	E1045		11,500	1,500	(P,C,E)	1,500	13,000
		E1047		1,000	-	(P,C)	-	1,000
	Technology	E1048		18,500	6,620	(C,E)	6,620	25,120
	School Parking Lot Expansions	E1012		6,000	600	(P,C,E)	600	6,600
	Planning and Design	E1038		1,850	300	(P)	300	2,150
	Barrier Free	E0989		6,553	200	(P,C,E)	200	6,753
	TOTALS			\$ 143,155	\$ 75,738		\$ 75,738	\$ 218,893

- (P) Planning
- (C) Construction
- (E) Equipment