County Council of Howard County, Maryland

2023 Legislative Session

Legislative Day No. 13

Resolution No. | SO -2023

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the School Capacity Chart, pursuant to the Adequate Public Facilities Act of Howard County.

Introduced and read first time	By order _	Michelle Harrod, Administrator
Read for a second time at a public hearing on 1000 20	_, 2023.	
	By order _	Michelle Harrod, Administrator
This Resolution was read the third time and was Adopted , Adopted with a	mendments	, Failed, Withdrawn, by the County Council
on	Certified I	
		Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.



1	WHEREAS, Title 16, Subtitle 11 of the Howard County Code sets forth the
2	Adequate Public Facilities Act of Howard County (the "Act"); and
3	
4	WHEREAS, Section 16.1103(c) of the Act provides for a School Capacity Chart
5	that is consistent with the Housing Unit Allocation Chart and that indicates the elementary
6	school regions, and the elementary schools, middle schools, and high schools that are open
7	for new residential development and those that are constrained for new residential
8	development during each of the following ten years as based on the definition of program
9	capacity as defined by Howard County Public School System policy; and
10	
11	WHEREAS, HoCo By Design, when effective, will become the new General
12	Plan for Howard County, supplanting PlanHoward 2030; and
13	
14	WHEREAS, HoCo By Design eliminates the Green Neighborhood allocations
15	and moves away from the "Designated Place Types" outlined in PlanHoward 2030, in
16	favor of "Character Areas;" and
17	
18	WHEREAS, the Department of Planning and Zoning has filed a revised Housing
19	Unit Allocation Chart in response to changes made by HoCo By Design; and
20	
21	WHEREAS, Section 16.1103(c) provides that whenever the County Council
22	adopts, amends, or updates the housing unit allocation chart, it shall concurrently adopt
23	the school capacity chart; and
24	
25	WHEREAS, the School Capacity Chart was most recently adopted by Council
26	Resolution No. 128-2023 but because a new Housing Unit Allocation Chart has been
27	filed for adoption, a school capacity chart must be filed for adoption; and
28	
29	WHEREAS, immediately preceding adoption of this Resolution, the County
30	Council has adopted the Housing Unit Allocation Chart.
31	

1	NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard
2	County, Maryland this day of day of 2023 that the County Council adopts
3	the School Capacity Chart, attached as Exhibit A, and incorporated herein.
4	
5	AND BE IT FURTHER RESOLVED, that this Resolution shall be effective
6	when Council Bill No. 41-2023 is effective.

Exhibit A

ELEMENTARY SCHOOLS - JUNE 2023 APFO School Capacity Chart
Capacity Utilization Rates with Board of Education's Requested FY 2024 Capital Budget Projects
Chart reflects May 2022 Projections and the Board of Education's Requested FY 2024 capacities.

				1 27	197 97		20	27-28		- 71	028-29		20	29-30		030-31			FY 2024		2022	The second		20	33-34		27	034-35		20	35-36
Columbia - East	2026	2027	2028	Pro	% Util.		Pro	% Util.		Pro	% Util.		Prol	% Util.	Pro	% Util.		Pro	031-32 % Util.	Pr	2032	Util.	D	ro	% Util.		Pro	% Util.		Pro	% Util.
Cradlerock ES	398	398	398	444	111.6		438	110.1	C	424	106.5		417	104.8	418	105.0	C	417	104.8	4		04.3		13	103.8		409	102.8		406	102.0
Jeffers Hill ES	377	377	377	390	103.4		377	100.0	•	376	99.7		380	100.8	372	98.7	•	379	100.5	37		9.5		71	98.4		370	98.1		369	97.9
Phelps Luck ES	597	597	597	652	109.2		636	106.5	C	648	108.5		635		C 636	106.5	C	648	108.5	C 6				36	106.5	C	633	106.0	C	631	105.7 C
Stevens Forest ES	380	380	380	317	83.4	_	316	83.2	~	314	82.6	_	312	82.1	310	81.6	_	316	83.2	3		32.1		10	81.6	•	309	81.3	_	305	80.3
Talbott Springs ES	490	490	490	401	81.8		406	82.9		396	80.8		392	80.0	382	78.0		391	79.8	39		31.0		00	81.6		401	81.8		402	82.0
Thunder Hill ES	509	509	509	499	98.0		493	96.9		484	95.1		481	94.5	479	94.1		479	94.1	47		3.7		75	93.3		472	92.7		470	92.3
Region Totals	2751	2751	2751	2703	98.3		2666	96.9	_	2642	96.0		2617	95.1	2597	94.4	_	2630	95.6	26		5.2		505	94.7		2594	94.3		2583	93.9
no grow rotato	2.0.	2.01	2,01	2,00	70.0	_					70.0			, , , ,	2011		_		70.0						,	_					
Columbia - West	Car Marian		and the second			Selection.	, save		Lavery	110000		La part	and the					To be the second				with the last	with the	de s		Mary V		-			
Bryant Woods ES	361	361	361	363	100.6		387	107.2	C	388	107.5		389		C 403	111.6	C	404	111.9	C 4				18	115.8	С	426	118.0	C	438	121.3 C
Clemens Crossing ES	521	521	521	567	108.8		571	109.6	C	577	110.7		594		C 610	117.1	C	617	118.4	C 63				30	120.9	C	630	120.9	C	624	119.8 C
Longfellow ES	512	512	512	490	95.7		482	94.1		490	95.7		487	95.1	492	96.1		491	95.9	48		5.1		85	94.7		483	94.3	60720	480	93.8
Running Brook ES	449	449	449	432	96.2		450	100.2		465	103.6		482		C 499	111.1	C	514	114.5	C 52				33	118.7	C	535	119.2	C	535	119.2 C
Swansfield ES	628	628	628	484	77.1		467	74.4		453	72.1		440	70.1	440	70.1		443	70.5	43		9.7		34	69.1		430	68.5		426	67.8
Region Totals	2471	2471	2471	2336	94.5		2357	95.4		2373	96.0		2392	96.8	2444	98.9		2469	99.9	24	90 1	8.00	2	500	101.2		2504	101.3		2503	101.3
Northeastern	7-172		15000		400.00		-5793	Section 14 Person		TEN DOLLAR	Promise and															-		1000000			
Bellows Spring ES	726	726	726	761	104.8		727	100.1		714	98.3		706	97.2	678	93.4		659	90.8	63	0 0	88.0		31	86.9		622	85.7		611	84.2
Deep Run ES	769	769	769	634	82.4		630	81.9		631	82.1		632	82.2	631	82.1		631	82.1	63		32.1		30	81.9		631	82.1		631	82.1
Ducketts Lane ES	650	650	650	577	88.8		575	88.5	_	571	87.8		577	88.8	574	88.3	_	567	87.2	50		36.5		57	85.7	_	553	85.1	_	552	84.9
Elkridge ES	738	738	738	819	111.0		814	110.3	C	813	110.2		826		C 819	111.0	C	820	111.1	C 8				20	111.1	С	815	110.4	C	812	110.0 C
Hanover Hills ES	810	810	810	924	114.1		923	114.0	C	912	112.6		875		C 830	102.5	_	820	101.2	80		8.9		93	97.9	_	795	98.1		787	97.2
Ilchester ES	559	559	559	497	88.9		523	93.6		544	97.3		574	102.7	606	108.4	C	627	112.2	C 6				40	114.5	C	638	114.1	C	618	110.6 C
Rockburn ES	584	584	584	613	105.0		612	104.8	0428	604	103.4		598	102.4	596	102.1	1 (2)	601	102.9	60		03.9		09	104.3	1000	612	104.8	0.23	613	105.0 C
Veterans ES	799	799	799	896	112.1		908	113.6	C	892	111.6		885		C 884	110.6	C	869	108.8	C 8				52	106.6	C	858	107.4	C	865	108.3 C
Waterloo ES	603	603	603	510	84.6		508	84.2		497	82.4		494	81.9	500	82.9		498	82.6	49		31.8		90	81.3		483	80.1		482	79.9
Worthington ES	443	443	443	360	81.3		385	86.9		405	91.4		425	95.9	434	98.0		435	98.2	42	25 9	5.9	4	19	94.6		398	89.8		387	87.4
Region Totals	6681	6681	6681	6591	98.7		//05	20.0											07.7	64	75 6	6.9	4	441	96.4		1.405	05.0		6358	95.2
			0001	0371	70.7		6605	98.9		6583	98.5	- 4	6592	98.7	6552	98.1		6527	97.7	04	/5	0.7	0.	441	76.4		6405	95.9		0330	75.2
		-	0001	0371	70.7		0005	98.9		6583	98.5		6592	98.7	6552	98.1		6527	97.7	04	/5	0.7	0.	441	96.4		6405	75.7		6336	75.2
Northern																										_					
Centennial Lane ES	603	603	603	705	116.9	С	693	114.9	c	687	113.9	С	684	113.4	C 682	113.1	С	677	112.3	C 6	88 1	10.8	C 6	65	110.3	С	663	110.0	С	664	110.1 C
Centennial Lane ES Hollifield Station ES	603 732	603 732	603 732	705 796	116.9 108.7	cc	693 777	114.9	C	687 766	113.9 104.6	С	684 763	113.4 104.2	C 682 761	113.1 104.0	С	677 761	112.3 104.0	C 66	58 1 58 1	10.8 03.6	C 6	65	110.3 102.9	С	663 750	110.0 102.5	С	664 747	110.1 C
Centennial Lane ES Hollifield Station ES Manor Woods ES	603 732 681	603 732 681	603 732 681	705 796 739	116.9 108.7 108.5	ccc	693 777 740	114.9 106.1 108.7		687 766 738	113.9 104.6 108.4	c c	684 763 725	113.4 104.2 106.5	C 682 761 C 712	113.1 104.0 104.6	С	677 761 712	112.3 104.0 104.6	C 66	58 1 58 1 04 1	10.8 03.6 03.4	C 6	65 53 94	110.3 102.9 101.9	С	663 750 684	110.0 102.5 100.4	С	664 747 679	110.1 C 102.0 99.7
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES	603 732 681 700	603 732 681 700	603 732 681 700	705 796 739 678	116.9 108.7 108.5 96.9	000	693 777 740 679	114.9 106.1 108.7 97.0	C	687 766 738 683	113.9 104.6 108.4 97.6	c c	684 763 725 689	113.4 104.2 106.5 98.4	C 682 761 C 712 685	113.1 104.0 104.6 97.9		677 761 712 683	112.3 104.0 104.6 97.6	C 66	58 1 58 1 04 1 76 5	10.8 03.6 03.4 26.6	C 6	65 53 94 575	110.3 102.9 101.9 96.4		663 750 684 681	110.0 102.5 100.4 97.3		664 747 679 685	110.1 C 102.0 99.7 97.9
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES	603 732 681 700 612	603 732 681 700 612	603 732 681 700 612	705 796 739 678 734	116.9 108.7 108.5 96.9 119.9	000	693 777 740 679 751	114.9 106.1 108.7 97.0 122.7	C	687 766 738 683 752	113.9 104.6 108.4 97.6 122.9	c c	684 763 725 689 749	113.4 104.2 106.5 98.4 122.4	C 682 761 C 712 685 C 744	113.1 104.0 104.6 97.9 121.6	С	677 761 712 683 749	112.3 104.0 104.6 97.6 122.4	C 66 73 76 65 C 73	58 1 58 1 04 1 76 5	10.8 03.6 03.4 26.6 22.7	C 6	665 753 894 875 752	110.3 102.9 101.9 96.4 122.9	С	663 750 684 681 751	110.0 102.5 100.4 97.3 122.7	С	664 747 679 685 751	110.1 C 102.0 99.7 97.9 122.7 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES	603 732 681 700 612 788	603 732 681 700 612 788	603 732 681 700 612 788	705 796 739 678 734 802	116.9 108.7 108.5 96.9 119.9 101.8	0000	693 777 740 679 751 814	114.9 106.1 108.7 97.0 122.7 103.3	c c	687 766 738 683 752 822	113.9 104.6 108.4 97.6 122.9 104.3	c c	684 763 725 689 749 844	113.4 104.2 106.5 98.4 122.4 107.1	C 682 761 C 712 685 C 744 C 854	113.1 104.0 104.6 97.9 121.6 108.4	CC	677 761 712 683 749 867	112.3 104.0 104.6 97.6 122.4 110.0	C 6675	58 1 58 1 04 1 76 5 51 1 56 1	10.8 03.6 03.4 26.6 22.7	C 6 7 6 6 7 C 8	665 753 894 875 752 859	110.3 102.9 101.9 96.4 122.9 109.0	CC	663 750 684 681 751 849	110.0 102.5 100.4 97.3 122.7 107.7	CC	664 747 679 685 751 844	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES	603 732 681 700 612	603 732 681 700 612	603 732 681 700 612	705 796 739 678 734	116.9 108.7 108.5 96.9 119.9	0000	693 777 740 679 751	114.9 106.1 108.7 97.0 122.7	C	687 766 738 683 752	113.9 104.6 108.4 97.6 122.9	c c	684 763 725 689 749	113.4 104.2 106.5 98.4 122.4 107.1	C 682 761 C 712 685 C 744	113.1 104.0 104.6 97.9 121.6	CC	677 761 712 683 749	112.3 104.0 104.6 97.6 122.4	C 66 73 76 65 C 73	58 1 58 1 04 1 76 5 51 1 56 1	10.8 03.6 03.4 26.6 22.7	C 6 7 6 6 7 C 8	665 753 894 875 752	110.3 102.9 101.9 96.4 122.9	CC	663 750 684 681 751	110.0 102.5 100.4 97.3 122.7	С	664 747 679 685 751	110.1 C 102.0 99.7 97.9 122.7 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals	603 732 681 700 612 788	603 732 681 700 612 788	603 732 681 700 612 788	705 796 739 678 734 802	116.9 108.7 108.5 96.9 119.9 101.8	0000	693 777 740 679 751 814	114.9 106.1 108.7 97.0 122.7 103.3	c c	687 766 738 683 752 822	113.9 104.6 108.4 97.6 122.9 104.3	c c	684 763 725 689 749 844	113.4 104.2 106.5 98.4 122.4 107.1	C 682 761 C 712 685 C 744 C 854	113.1 104.0 104.6 97.9 121.6 108.4	CC	677 761 712 683 749 867	112.3 104.0 104.6 97.6 122.4 110.0	C 6675	58 1 58 1 04 1 76 5 51 1 56 1	10.8 03.6 03.4 26.6 22.7	C 6 7 6 6 7 C 8	665 753 894 875 752 859	110.3 102.9 101.9 96.4 122.9 109.0	CC	663 750 684 681 751 849	110.0 102.5 100.4 97.3 122.7 107.7	CC	664 747 679 685 751 844	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals	603 732 681 700 612 788 4116	603 732 681 700 612 788 4116	603 732 681 700 612 788 4116	705 796 739 678 734 802 4454	116.9 108.7 108.5 96.9 119.9 101.8 108.2	C C C C	693 777 740 679 751 814	114.9 106.1 108.7 97.0 122.7 103.3 108.2	C C C	687 766 738 683 752 822 4448	113.9 104.6 108.4 97.6 122.9 104.3	c c c	684 763 725 689 749 844 4454	113.4 104.2 106.5 98.4 122.4 107.1 108.2	C 682 761 C 712 685 C 744 C 854 C 4438	113.1 104.0 104.6 97.9 121.6 108.4 107.8	CCC	677 761 712 683 749 867 4449	112.3 104.0 104.6 97.6 122.4 110.0	C 6673	58 1 58 1 04 1 76 5 51 1 56 1	10.8 03.6 03.4 26.6 22.7 09.9	C 6 6 6 6 C 7 C 8 C 4	665 753 894 875 752 859 398	110.3 102.9 101.9 96.4 122.9 109.0	CCC	663 750 684 681 751 849 4378	110.0 102.5 100.4 97.3 122.7 107.7	CCC	664 747 679 685 751 844 4370	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES	603 732 681 700 612 788 4116	603 732 681 700 612 788 4116	603 732 681 700 612 788 4116	705 796 739 678 734 802 4454	116.9 108.7 108.5 96.9 119.9 101.8 108.2	C C C C	693 777 740 679 751 814 4454	114.9 106.1 108.7 97.0 122.7 103.3 108.2	c c	687 766 738 683 752 822 4448	113.9 104.6 108.4 97.6 122.9 104.3 108.1	c c c	684 763 725 689 749 844 4454	113.4 104.2 106.5 98.4 122.4 107.1 108.2	C 682 761 C 712 685 C 744 C 854 C 4438	113.1 104.0 104.6 97.9 121.6 108.4 107.8	000	677 761 712 683 749 867 4449	112.3 104.0 104.6 97.6 122.4 110.0 108.1	C 66 73 70 65 C 73 C 86 C 44	58 1 58 1 04 1 76 5 51 1 56 1 23 1	10.8 03.6 03.4 26.6 22.7 09.9	C 6 6 6 6 6 C 7 C 8 C 4 C	665 753 894 875 752 859 398	110.3 102.9 101.9 96.4 122.9 109.0	000	663 750 684 681 751 849 4378	110.0 102.5 100.4 97.3 122.7 107.7 106.4	0000	664 747 679 685 751 844 4370	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 106.2 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES	603 732 681 700 612 788 4116	603 732 681 700 612 788 4116	603 732 681 700 612 788 4116	705 796 739 678 734 802 4454	116.9 108.7 108.5 96.9 119.9 101.8 108.2	000 0	693 777 740 679 751 814 4454	114.9 106.1 108.7 97.0 122.7 103.3 108.2	0000	687 766 738 683 752 822 4448	113.9 104.6 108.4 97.6 122.9 104.3 108.1	c c c c c c	684 763 725 689 749 844 4454	113.4 104.2 106.5 98.4 122.4 107.1 108.2	C 682 761 C 712 685 C 744 C 854 C 4438	113.1 104.0 104.6 97.9 121.6 108.4 107.8	000	677 761 712 683 749 867 4449	112.3 104.0 104.6 97.6 122.4 110.0 108.1	C 66 73 70 66 C 73 C 86 C 44	58 1 58 1 58 1 76 5 51 1 56 1 23 1	10.8 03.6 03.4 26.6 22.7 09.9 07.5	C 66 77 66 67 C 8 C 41	665 753 894 875 752 859 398	110.3 102.9 101.9 96.4 122.9 109.0 106.9	000	663 750 684 681 751 849 4378	110.0 102.5 100.4 97.3 122.7 107.7 106.4	000	664 747 679 685 751 844 4370	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 106.2 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES	603 732 681 700 612 788 4116	603 732 681 700 612 788 4116	603 732 681 700 612 788 4116	705 796 739 678 734 802 4454	116.9 108.7 108.5 96.9 119.9 101.8 108.2	0000	693 777 740 679 751 814 4454 458 729 653	114.9 106.1 108.7 97.0 122.7 103.3 108.2	0000	687 766 738 683 752 822 4448 461 742 675	113.9 104.6 108.4 97.6 122.9 104.3 108.1	c c c	684 763 725 689 749 844 4454 461 759 694	113.4 104.2 106.5 98.4 122.4 107.1 108.2	C 682 761 C 712 685 C 744 C 854 C 4438 C 465 C 765 726	113.1 104.0 104.6 97.9 121.6 108.4 107.8	000	677 761 712 683 749 867 4449	112.3 104.0 104.6 97.6 122.4 110.0 108.1	C 66 75 76 66 C 75 C 86 C 44	58 1 58 1 58 1 76 5 51 1 66 1 23 1	10.8 03.6 03.4 26.6 22.7 09.9 07.5	C 66 77 68 C 77 C 88 C 44	665 53 94 675 52 859 398	110.3 102.9 101.9 96.4 122.9 109.0 106.9	000	663 750 684 681 751 849 4378	110.0 102.5 100.4 97.3 122.7 107.7 106.4	0000	664 747 679 685 751 844 4370 463 768 774	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 106.2 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES	603 732 681 700 612 788 4116	603 732 681 700 612 788 4116	603 732 681 700 612 788 4116	705 796 739 678 734 802 4454	116.9 108.7 108.5 96.9 119.9 101.8 108.2	0000	693 777 740 679 751 814 4454 458 729 653 764	114.9 106.1 108.7 97.0 122.7 103.3 108.2	0000	687 766 738 683 752 822 4448 461 742 675 741	113.9 104.6 108.4 97.6 122.9 104.3 108.1	c c c c c c c	684 763 725 689 749 844 4454 461 759 694 729	113.4 104.2 106.5 98.4 122.4 107.1 108.2	C 682 761 C 712 685 C 744 C 854 C 4438 C 465 C 765 726 741	113.1 104.0 104.6 97.9 121.6 108.4 107.8	000	677 761 712 683 749 867 4449 465 772 759 729	112.3 104.0 104.6 97.6 122.4 110.0 108.1	C 6677 77 66 C 77 C 80 C 44 C 77 C 77 77 77	58 1 58 1 594 1 776 5 51 1 666 1 23 1	10.8 03.6 03.4 26.6 22.7 09.9 07.5	C 66 66 C 77 C 8 C 44	665 753 894 875 752 859 398	110.3 102.9 101.9 96.4 122.9 109.0 106.9	000	663 750 684 681 751 849 4378 465 770 782 709	110.0 102.5 100.4 97.3 122.7 107.7 106.4	000	664 747 679 685 751 844 4370	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 106.2 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES	603 732 681 700 612 788 4116 424 609 669 735 465	603 732 681 700 612 788 4116 424 609 669 735 465	603 732 681 700 612 788 4116 424 609 669 735 465	705 796 739 678 734 802 4454 465 717 640 770 456	116.9 108.7 108.5 96.9 119.9 101.8 108.2	000 0	693 777 740 679 751 814 4454 458 729 653 764 456	114.9 106.1 108.7 97.0 122.7 103.3 108.2	0000	687 766 738 683 752 822 4448 461 742 675 741 461	113.9 104.6 108.4 97.6 122.9 104.3 108.1 108.7 121.8 100.9 100.8 99.1	c c c c c c c c c c c c c c c c c c c	684 763 725 689 749 844 4454 461 759 694 729 460	113.4 104.2 106.5 98.4 107.1 108.2 108.7 124.6 103.7 99.2 98.9	C 682 761 C 712 685 C 744 C 854 C 4438 C 465 C 765 726 741 454	113.1 104.0 104.6 97.9 121.6 108.4 107.8	000	677 761 712 683 749 867 4449 465 772 759 729 451	112.3 104.0 104.6 97.6 122.4 110.0 108.1	C 66776 65 C 77 C 86 C 44 C 77 C 77 77 4	568 1 568 1 564 1 576 5 561 1 566 1 574 1 775 1 775 1 775 1 775 1 777 1 777 1 778 1 779 1 77	10.8 03.6 03.4 26.6 22.7 09.9 07.5	C 66 66 C 77 C 8 C 44	665 753 894 875 752 859 398	110.3 102.9 101.9 96.4 122.9 109.0 106.9	000	663 750 684 681 751 849 4378 465 770 782 709 440	110.0 102.5 100.4 97.3 122.7 107.7 106.4	000	664 747 679 685 751 844 4370 463 768 774 707 439	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 106.2 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES	603 732 681 700 612 788 4116	603 732 681 700 612 788 4116	603 732 681 700 612 788 4116	705 796 739 678 734 802 4454	116.9 108.7 108.5 96.9 119.9 101.8 108.2	000 0	693 777 740 679 751 814 4454 458 729 653 764	114.9 106.1 108.7 97.0 122.7 103.3 108.2	0000	687 766 738 683 752 822 4448 461 742 675 741	113.9 104.6 108.4 97.6 122.9 104.3 108.1	c c c c c c c c c c c c c c c c c c c	684 763 725 689 749 844 4454 461 759 694 729	113.4 104.2 106.5 98.4 122.4 107.1 108.2 108.7 124.6 103.7 99.2 98.9 108.7	C 682 761 C 712 685 C 744 C 854 C 4438 C 465 C 765 726 741	113.1 104.0 104.6 97.9 121.6 108.4 107.8	000	677 761 712 683 749 867 4449 465 772 759 729	112.3 104.0 104.6 97.6 122.4 110.0 108.1	C 6677 77	58 1 58 1 76 5 51 1 56 1 23 1	10.8 03.6 03.4 26.6 22.7 09.9 07.5	C 66 66 67 77 6 8 C 44 C 77 77 77 77 77 77 77 77 77 77 77 77 7	665 753 894 875 752 859 398	110.3 102.9 101.9 96.4 122.9 109.0 106.9	000	663 750 684 681 751 849 4378 465 770 782 709	110.0 102.5 100.4 97.3 122.7 107.7 106.4	000	664 747 679 685 751 844 4370	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 106.2 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Hammond ES	603 732 681 700 612 788 4116 424 609 669 735 465 653	603 732 681 700 612 788 4116 424 609 669 735 465 653	603 732 681 700 612 788 4116 424 609 669 735 465 653	705 796 739 678 734 802 4454 465 717 640 770 456 659	116.9 108.7 108.5 96.9 119.9 101.8 108.2 109.7 117.7 95.7 104.8 98.1 100.9	000 0 00 0	693 777 740 679 751 814 4454 458 729 653 764 456 668	114.9 106.1 108.7 97.0 122.7 103.3 108.2 108.0 119.7 97.6 103.9 98.1 102.3	00 0	687 766 738 683 752 822 4448 461 742 675 741 461 679	113.9 104.6 108.4 97.6 122.9 104.3 108.1 108.7 121.8 100.9 100.8 99.1 104.0	c c c c c c c c	684 763 725 689 749 844 4454 461 759 694 729 460 710	113.4 104.2 106.5 98.4 122.4 107.1 108.2 108.7 124.6 103.7 99.2 98.9 108.7 108.5	C 682 761 C 712 685 C 744 C 854 C 4438 C 465 726 741 454 C 731	113.1 104.0 104.6 97.9 121.6 108.4 107.8	000 000	677 761 712 683 749 867 4449 465 772 759 729 451 732	112.3 104.0 104.6 97.6 122.4 110.0 108.1	C 66776 65 C 77 C 86 C 44 C 77 C 77 77 44 C 77 C 77 77 44 C 77 C 77 77 77 77 77 77 77 77 77 77 77	58 1 58 1 76 5 51 1 56 1 23 1	10.8 03.6 03.4 26.6 22.7 09.9 07.5	C 66 66 67 77 6 8 C 44 C 77 77 77 77 C 77 77 C 77 77 C 77 77 7	665 553 894 875 859 859 866 775 81 114 143 133	110.3 102.9 101.9 96.4 122.9 109.0 106.9	000 000 00	663 750 684 681 751 849 4378 465 770 782 709 440 735	110.0 102.5 100.4 97.3 122.7 107.7 106.4 109.7 126.4 116.9 96.5 94.6 112.6	000 000 0	664 747 679 685 751 844 4370 463 768 774 707 439 730	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 106.2 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Hammond ES Laurel Woods ES	603 732 681 700 612 788 4116 424 609 669 735 465 653 609	603 732 681 700 612 788 4116 424 609 669 735 465 465 653 609	603 732 681 700 612 788 4116 424 609 669 735 465 653 609	705 796 739 678 734 802 4454 465 717 640 770 456 659 683	116.9 108.7 108.5 96.9 119.9 101.8 108.2 109.7 117.7 95.7 104.8 98.1 100.9 112.2	000 0 00 0	693 777 740 679 751 814 4454 458 729 653 764 456 668 680	114.9 106.1 108.7 97.0 122.7 103.3 108.2 108.0 119.7 97.6 103.9 98.1 102.3 111.7	00 0 0 00 0	687 766 738 683 752 822 4448 461 742 675 741 461 679 670	113.9 104.6 108.4 97.6 122.9 104.3 108.1 108.7 121.8 100.9 100.8 99.1 104.0 110.0	c c c c c c c c	684 763 725 689 749 844 4454 461 759 694 729 460 710 661	113.4 104.2 106.5 98.4 122.4 107.1 108.2 108.7 124.6 103.7 99.2 98.9 108.7 108.5	C 682 761 C 712 685 C 744 C 854 C 4438 C 4438 C 465 726 741 454 C 731 C 669	113.1 104.0 104.6 97.9 121.6 108.4 107.8 109.7 125.6 108.5 100.8 97.6 111.9 109.9	000 000	677 761 712 683 749 867 4449 465 772 759 729 451 732 663	112.3 104.0 104.6 97.6 122.4 110.0 108.1 109.7 126.8 113.5 99.2 97.0 112.1 108.9	C 6673 776 66 67 78 67 77 77 77 77 77 77 77 67 67 77 77 67 6	58 1 58 1 76 5 51 1 56 1 23 1	10.8 03.6 03.4 26.6 22.7 09.9 07.5	C 66 67 77 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	665 553 694 675 652 659 398 666 775 781 714 843 733 662	110.3 102.9 101.9 96.4 122.9 109.0 106.9 109.9 127.3 116.7 97.1 95.3 112.3 108.7	000 000 00	663 750 684 681 751 849 4378 465 770 782 709 440 735 659	110.0 102.5 100.4 97.3 122.7 107.7 106.4 109.7 126.4 116.9 96.5 94.6 112.6 108.2	000 000	664 747 679 685 751 844 4370 463 768 774 707 439 730 655	110.1 C 102.0 99.7 97.9 97.9 122.7 C 107.1 C 106.2 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Hammond ES Laurel Woods ES Region Totals	603 732 681 700 612 788 4116 424 609 669 735 653 609 4164	603 732 681 700 612 788 4116 424 609 669 735 465 653 609 4164	603 732 681 700 612 788 4116 424 609 669 735 465 653 609 4164	705 796 739 678 734 802 4454 465 717 640 770 456 659 683 4390	116.9 108.7 108.5 96.9 119.9 101.8 108.2 109.7 117.7 95.7 104.8 98.1 100.9 112.2	000000000000000000000000000000000000000	693 777 740 679 751 814 4454 458 729 653 764 456 668 680 4408	114.9 106.1 108.7 97.0 122.7 103.3 108.2 108.0 119.7 97.6 103.9 98.1 102.3 111.7	00 0 0 00 0	687 766 738 683 752 822 4448 461 742 675 741 461 679 670 4429	113.9 104.6 108.4 97.6 122.9 104.3 108.1 108.7 121.8 100.9 100.8 99.1 104.0 110.0	c c c c c c c c	684 763 725 689 749 844 4454 461 759 694 729 460 710 661 4474	113.4 104.2 106.5 98.4 122.4 107.1 108.2 108.7 124.6 103.7 98.9 108.7 108.5 107.4	C 682 761 C 712 675 C 745 C 854 C 4438 C 4438 C 4455 775 726 741 44 C 731 C 669 C 4551	113.1 104.0 104.6 97.9 121.6 108.4 107.8 109.7 125.6 108.5 100.8 97.6 111.9 109.9	000 000	677 761 712 683 749 867 4449 465 772 759 729 451 732 663 4571	112.3 104.0 104.6 97.6 122.4 110.0 108.1 109.7 126.8 113.5 99.2 97.0 112.1 108.9	C 66 73 70 66 C 73 C 88 C 44 C 77 C 77 77 74 C 76 C 66	58 1 58 1 76 5 51 1 56 1 23 1	10.8 03.6 03.4 26.6 22.7 09.9 07.5 09.2 27.1 15.8 28.2 26.6 12.7 08.4	C 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	665 53 894 775 755 755 758 81 114 143 333 662	110.3 102.9 101.9 96.4 122.9 109.0 106.9 109.9 127.3 116.7 97.1 95.3 112.3 108.7	000 000 00	663 750 684 681 751 849 4378 465 770 782 709 440 735 659 4560	110.0 102.5 100.4 97.3 122.7 107.7 106.4 116.9 96.5 94.6 112.6 108.2	000 000	664 747 679 685 751 844 4370 463 768 774 707 439 730 655 4536	110.1 C 102.0 99.7 97.9 97.9 122.7 C 107.1 C 106.2 C 109.2 C 126.1 C 115.7 C 94.4 111.8 C 107.6 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Hammond ES Laurel Woods ES Region Totals Western Bushy Park ES	603 732 681 700 612 788 4116 424 609 669 735 465 653 609 4164	603 732 681 700 612 788 4116 424 609 669 735 465 653 609 4164	603 732 681 700 612 788 4116 424 609 669 735 465 653 609 4164	705 796 739 678 734 802 4454 465 717 640 770 456 659 683 4390	116.9 108.7 108.5 96.9 119.9 101.8 108.2 109.7 117.7 95.7 104.8 98.1 100.9 112.2 105.4	000000000000000000000000000000000000000	693 777 740 679 751 814 4454 458 729 653 764 456 668 680 4408	114.9 106.1 108.7 97.0 122.7 103.3 108.2 108.0 119.7 97.6 103.9 98.1 111.7 105.9	00 0 0 00 0	687 766 738 683 752 822 4448 461 742 675 741 461 679 670 4429	113.9 104.6 108.4 97.6 122.9 104.3 108.1 108.7 121.8 100.9 100.8 99.1 104.0 110.0	c c c c c c c c	684 763 725 689 749 844 4454 461 759 694 729 460 710 661 4474	113.4 104.2 106.5 98.4 122.4 107.1 108.2 108.7 124.6 103.7 99.2 98.9 108.5 107.4	C 682 761 C 712 685 C 744 C 854 C 4438 C 465 765 765 741 454 C 731 C 669 C 4551	113.1 104.0 104.6 97.9 121.6 108.4 107.8 109.7 125.6 108.8 97.6 111.9 109.9 109.3	000 000	677 761 712 683 749 867 4449 465 772 759 729 729 451 732 663 4571	112.3 104.0 104.6 97.6 122.4 110.0 108.1 109.7 126.8 113.5 99.2 97.0 112.1 108.9	C 66 73 70 66 C 73 C 88 C 44 C 77 C 77 C 66 C 45	88 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10.8 03.6 03.4 26.6 22.7 09.9 07.5 09.2 27.1 15.8 22.6 66 12.7 08.4 10.0	C 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	665 53 994 775 752 752 752 757 81 714 143 762 775 781 714 714 715 716 717 717 718 719 719 719 719 719 719 719 719 719 719	110.3 102.9 101.9 96.4 122.9 109.0 106.9 109.0 116.7 97.1 95.3 116.7 112.3 108.7 109.8	000 000 00	663 750 684 681 751 849 4378 465 770 782 709 440 735 659 4560	110.0 102.5 100.4 97.3 122.7 107.7 106.4 1109.7 126.4 116.9 96.5 94.6 112.6 108.2	000 000	664 747 679 685 751 844 4370 463 768 774 707 439 730 655 4536	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 106.2 C 109.2 C 115.7 C 96.2 94.4 111.8 C 107.6 C 108.9 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Laurel Woods ES Region Totals Western Bushy Park ES Clarksville ES	603 732 681 700 612 788 4116 424 609 669 735 653 609 4164	603 732 681 700 612 788 4116 424 609 669 735 465 653 609 4164	603 732 681 700 612 788 4116 424 609 735 465 653 609 4164	705 796 739 678 734 802 4454 465 717 640 770 456 659 683 4390	116.9 108.7 108.5 96.9 119.9 101.8 108.2 109.7 117.7 95.7 104.8 98.1 100.9 112.2 105.4	000000000000000000000000000000000000000	693 777 740 679 751 814 4454 458 729 653 764 456 680 4408	114.9 106.1 108.7 97.0 122.7 103.3 108.2 108.0 119.7 97.6 103.9 98.1 102.3 111.7 105.9	00 0 0 00 0	687 766 738 683 752 822 4448 461 742 675 741 461 679 670 4429	113.9 104.6 108.4 97.6 122.9 104.3 108.1 108.7 121.8 100.9 100.9 104.0 110.0 106.4	c c c c c c c c	684 763 725 689 749 844 4454 461 759 694 729 460 710 661 4474	113.4 104.2 106.5 98.4 122.4 107.1 108.2 108.7 124.6 103.7 99.2 98.9 108.5 107.4	C 682 761 C 712 685 C 744 C 854 C 4438 C 765 726 741 454 C 4551 C 669 C 4551	113.1 104.0 104.6 97.9 121.6 108.4 107.8 109.7 125.6 108.5 100.8 97.6 111.9 109.9 109.9	000 000	677 761 712 683 749 867 4449 465 772 759 729 451 732 663 4571	112.3 104.0 104.6 97.6 122.4 110.0 108.1 109.7 126.8 113.5 99.2 97.0 112.1 108.9 109.8	C 66 77 65 C 77 C 86 C 44 C 77 C 77 C 77 C 76 C 45	588 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10.8 03.6 03.4 66.6 222.7 09.9 007.5 15.8 98.2 12.7 08.4 110.0	C 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	553 594 575 552 559 559 559 566 666 667 775 775 775 775 775	110.3 102.9 101.9 96.4 122.9 109.0 106.9 127.3 116.7 97.1 95.3 112.3 112.3 108.7	000 000 00	663 750 684 681 751 849 4378 465 770 782 440 735 659 4560	110.0 102.5 100.4 97.3 122.7 107.7 106.4 109.7 126.4 116.9 96.5 94.6 112.6 108.2 109.5	000 000	664 747 679 685 751 844 4370 463 768 774 707 439 730 655 4536	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 108.2 C 109.2 C 126.1 C 111.8 C 107.6 C 108.9 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Hammond ES Laurel Woods ES Region Totals Western Bushy Park ES Clarksville ES Dayton Oaks ES	603 732 681 700 612 788 4116 424 609 735 465 653 609 4164	603 732 681 700 612 788 4116 424 609 669 735 653 609 4164	603 732 681 700 612 788 4116 424 609 669 735 653 609 4164 675 543 700	705 796 739 678 734 802 4454 465 717 640 770 456 659 683 4390	116.9 108.7 108.5 96.9 119.9 101.8 108.2 109.7 117.7 95.7 104.8 98.1 100.9 112.2 105.4	000000000000000000000000000000000000000	693 777 740 679 751 814 4454 4454 458 458 458 663 764 456 668 680 4408	114.9 106.1 108.7 97.0 122.7 103.3 108.2 108.0 119.7 97.6 103.9 111.7 105.9	00 0 0 00 0	687 766 738 683 752 822 4448 461 742 675 741 461 679 4429	113.9 104.6 108.4 97.6 122.9 104.3 108.1 108.7 121.8 100.9 100.8 99.1 104.0 110.0 106.4	0 0 0 0 00 00	684 763 725 689 749 844 4454 461 759 460 710 661 4474	113.4 104.2 106.5 94.1 94.1 97.9	C 6822 761 C 712 6651 527 6655	113.1 104.0 104.6 97.9 121.6 108.4 107.8 109.7 125.6 108.5 100.8 97.6 111.9 109.9 109.3	000 000	677 761 712 683 749 867 4449 465 772 759 729 451 732 663 4571	112.3 104.0 104.6 97.6 110.0 108.1 109.7 126.8 113.5 99.2 97.0 112.1 108.9 109.8	C 66 73 76 66 C 73 C 88 C 44 C 77 C 77 77 74 C 66 C 45	588 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	110.8 03.6 03.4 26.6 22.7 09.9 907.5 09.2 217.1 15.8 28.2 26.6 6.6 112.7 08.4 110.0	C 66 77 77 77 77 77 C 6 6 C 4 4 6 6 C 4 6 6 6 6 6 6 6 6 6 6	7552 752 7559 81 775 752 759 81 714 81 81 81 81 81 81 81 81 81 81 81 81 81	110.3 102.9 101.9 96.4 122.9 109.0 106.9 109.9 127.3 116.7 97.1 195.3 112.3 108.7 109.8	000 000 00	663 750 684 681 751 849 4378 465 770 782 709 440 735 659 4560	110.0 102.5 100.4 97.3 122.7 107.7 106.4 109.7 126.4 116.9 96.5 94.6 112.6 108.2 109.5	000 000	664 747 679 685 751 844 4370 463 768 774 707 439 730 655 4536	110.1 C 102.0 99.7 99.7 97.9 122.7 C 107.1 C 106.2 C 109.2 C 126.1 C 115.7 C 94.4 111.8 C 107.6 C 108.9 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Hammond ES Laurel Woods ES Region Totals Western Bushy Park ES Clarksville ES Dayton Oaks ES Fulton ES	603 732 681 700 612 788 4116 424 609 669 735 653 609 4164	603 732 681 700 612 788 4116 424 609 735 465 653 609 4164 675 543 700 738	603 732 681 700 612 788 4116 424 609 735 465 653 609 4164 675 543 700 738	705 796 739 678 734 802 4454 465 717 640 770 456 659 683 4390	116.9 108.7 108.5 96.9 119.9 101.8 108.2 109.7 117.7 95.7 104.8 98.1 100.9 112.2 105.4	000000000000000000000000000000000000000	693 7777 740 679 751 814 44854 458 729 653 764 456 668 680 4408	114.9 106.1 108.7 97.0 122.7 103.3 108.2 108.0 119.7 97.6 103.9 98.1 102.3 111.7 105.9	00 0 0 00 0	687 7766 738 683 752 4448 461 7742 675 7741 461 679 670 4429	113.9 104.6 108.4 97.6 122.9 104.3 108.1 108.7 121.8 100.9 100.8 99.1 104.0 110.0 106.4	0 0 0 0 00 00	684 763 725 689 749 844 4454 461 759 694 729 460 710 661 4474 635 527 685 648	113.4 104.2 106.5 98.4 122.4 107.1 108.2 108.7 124.6 103.7 99.9 108.7 108.5 107.4	C 682 761 C 712 6651 527 6651 621	113.1 104.0 104.6 97.9 121.6 108.4 107.8 109.7 125.6 108.5 100.8 97.6 111.9 109.3	000 000	677 761 712 683 749 4449 4449 455 772 759 729 451 732 663 4571	112.3 104.0 104.6 97.6 1122.4 110.0 108.1 109.7 126.8 113.5 99.2 97.0 112.1 108.9 98.0 95.6 85.1	C 6.7.7.7.666 66666666666666666666666666	76 58 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	110.8 033.6 033.4 16.6 66.6 222.7 009.9 227.1 115.8 88.2 227.1 115.8 88.2 112.7 08.4 110.0	C 6 7 7 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7	553 553 575 575 575 575 575 575 575 575	110.3 102.9 101.9 96.4 122.9 109.0 106.9 109.9 127.3 116.7 97.1 95.3 112.3 108.7 109.8	000 000 00	663 750 684 681 751 849 4378 465 770 440 735 659 4560	110.0 102.5 100.4 97.3 122.7 107.7 106.4 116.9 96.5 112.6 112.6 108.2 109.5	000 000	664 747 679 685 751 844 4370 463 768 774 707 439 730 655 4536	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 106.2 C 108.2 C 109.2 C 126.1 C 115.7 C 96.2 94.4 111.8 C 107.6 C 108.9 C
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Hammond ES Laurel Woods ES Region Totals Western Bushy Park ES Clarksville ES Dayton Oaks ES Fulton ES Lisbon ES	603 732 681 700 612 788 4116 424 609 669 735 653 609 4164 675 543 700 738 527	603 732 681 700 612 788 4116 424 609 669 735 653 609 4164 675 543 700 738 527	603 732 681 700 612 788 4116 424 609 735 465 653 465 653 736 4164	705 796 739 678 802 4454 465 717 640 770 659 683 4390 594 530 699 716 393	116.9 108.7 108.5 96.9 119.9 101.8 108.2 109.7 117.7 95.7 104.8 98.1 100.9 112.2 105.4	000000000000000000000000000000000000000	693 7777 740 679 814 4454 458 729 653 764 456 668 668 640 4408	114.9 106.1 108.7 97.0 122.7 103.3 108.2 108.0 119.7 97.6 103.9 98.1 102.3 111.7 105.9 98.9 98.9 91.3 75.1	00 0 0 00 0	687 7766 738 683 822 4448 461 742 675 7741 461 679 4429 623 528 690 650 407	113.9 104.6 108.4 97.6 122.9 104.3 108.1 108.7 121.8 100.9 100.8 99.1 104.0 110.0 106.4	0 0 0 0 00	684 763 725 689 749 44454 4454 4461 759 694 729 460 7710 661 4474 635 527 685 648 409	113.4 104.2 106.5 94.1 108.7 122.4 107.1 108.2 108.7 108.7 108.7 108.7 108.7 108.7 108.7 108.7 107.4	C 682 761 C 712 685 C 744 C 854 C 4438 C 4438 C 4455 C 465 726 731 C 669 C 4551	113.1 104.0 104.6 97.9 121.6 108.4 107.8 109.7 125.6 108.5 97.6 111.9 109.9 109.9 109.9 109.3	000 000	677 761 712 683 867 4449 465 772 759 451 732 451 663 4571	112.3 104.0 104.6 97.6 122.4 110.0 108.1 109.7 126.8 113.5 99.2 97.0 112.1 108.9 109.8	C 6.6.7.7.7.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6	688 1 1 1 1 1 1 1 1 1	10.8 03.6 03.4 26.6 22.7 09.9 09.9 09.5 115.8 88.2 226.6 112.7 08.4 110.0	C 66 66 66 66 66 66 66 66 66 66 66 66 66	665 153 1894 1775 152 159 1666 175 1714 143 133 162 163 164 165 165 165 165 165 165 165 165 165 165	110.3 102.9 101.9 96.4 109.9 109.0 106.9 122.9 116.7 97.1 108.7 108.7 92.4 98.7 93.6 83.1 78.6	000 000 00	663 750 684 681 751 849 4378 465 770 782 709 440 735 659 4560	110.0 102.5 100.4 97.3 122.7 107.7 106.4 109.7 126.4 116.5 94.6 112.6 108.2 109.5	000 000	664 747 679 685 751 844 4370 463 768 7707 439 730 655 4536	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 106.2 C 108.9 C 107.6 C 108.9 C 89.6 98.9 92.1 80.5 89.6
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Hammond ES Laurel Woods ES Region Totals Western Bushy Park ES Clarksville ES Dayton Oaks ES Fulton ES Lisbon ES Fointers Run ES	603 732 681 700 612 788 4116 424 609 669 735 465 653 609 4164 675 543 700 738 527 744	603 732 681 700 612 788 4116 424 609 735 465 653 609 4164 675 543 730 738 527 744	603 732 681 700 612 788 4116 424 609 735 465 653 609 4164 675 543 738 827 744	705 796 739 678 802 4454 465 717 456 669 683 4390	116.9 108.7 108.5 96.9 101.8 109.7 117.7 104.8 95.7 104.8 98.0 97.6 97.6 97.6 101.2	C C C C C C C C C C C C C C C C C C C	693 777 740 679 751 814 4454 458 729 653 764 456 668 640 603 653 692 674 674 677 677	114.9 106.1 108.7 103.3 108.2 108.0 119.7 103.9 97.6 103.9 111.7 105.9 89.3 98.9 91.3 75.1 103.9	00 0 0 00 0	687 7766 738 683 752 4448 461 742 675 741 679 670 670 623 623 690 650 407 7764	113.9 104.6 108.4 97.6 122.9 104.3 108.1 108.7 121.8 100.9 100.9 104.0 106.4 92.3 97.6 88.1 77.2 102.7	0 0 0 0 00	684 763 725 689 844 4454 461 759 694 710 661 4474 635 648 648 649 649 649 649 649 649 649 649 649 649	113.4 104.2 106.5 98.4 122.4 107.1 108.2 108.7 124.6 103.7 99.2 98.9 108.7 108.5 107.4	C 6822 761 C 712 6854 C 4438 C 4438 C 4454 C 741 454 C 4551 651 527 665 621 407 740	113.1 104.0 104.6 97.9 121.6 108.4 107.8 109.7 125.6 108.5 100.8 97.6 111.9 109.9 109.9 109.3	000 000	677 761 712 683 867 4449 4449 445 772 759 451 732 663 4571	112.3 104.0 104.6 97.6 97.6 122.4 1100.1 108.1 109.7 126.8 113.5 97.0 112.1 108.9 93.9 98.0 95.6 85.1 78.2 100.5	C 6.7.7.7.6 8.6 C 44.7.7.1.6 6.6 6.6 6.6 6.6 4.7.7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	588 1 1 1 1 1 1 1 1 1	10.8 03.6 03.4 6.6 6.6 6.6 15.8 09.2 227.7 15.8 8.2 26.6 6.6 12.7 08.4 110.0	C 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	553 553 575 575 575 575 575 775 775 775	110.3 102.9 101.9 96.4 109.9 109.0 106.9 109.0 1106.9 97.1 195.3 108.7 109.8 92.4 98.7 98.7 98.7 98.7 99.1	000 000 00	663 750 684 681 751 849 4378 445 770 782 709 440 735 659 4560	110.0 102.5 100.4 97.3 122.7 107.7 106.4 116.9 96.5 94.6 112.6 108.2 109.5	000 000	664 747 679 685 751 844 4370 463 768 774 707 439 730 655 4536	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 106.2 C 108.2 C 1115.7 C 96.2 94.4 111.8 C 108.9 C 89.6 98.9 98.1 89.5 78.4 80.5 78.4 80.5 78.8 98.7
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Hammond ES Laurel Woods ES Region Totals Western Bushy Park ES Clarksville ES Dayton Oaks ES Fulton ES Lisbon ES Pointers Run ES Triadelphia Ridge ES	603 732 681 700 612 788 4116 424 609 669 653 465 653 609 4164 675 543 700 738 527 744 584	603 732 681 700 612 788 4116 424 609 669 735 653 609 4164 675 543 700 708 736 744 554 744 554	603 732 681 700 612 788 4116 424 609 669 735 653 609 4164 675 543 700 708 736 744 554 744 584	705 796 739 678 734 802 4454 465 717 640 770 649 683 4390	116.9 108.7 108.5 96.9 119.9 101.8 108.2 109.7 117.7 95.7 104.8 98.1 100.9 97.6 97.6 99.9 97.4 105.4	000000000000000000000000000000000000000	693 777 740 679 814 44454 458 729 653 764 456 668 680 4408	114.9 106.1 108.7 107.0 108.0 119.7 97.6 103.9 101.7 105.9 89.3 98.0 98.9 98.9 98.9 98.9 103.9	00 0 0 00 0	687 7766 738 683 822 4448 461 742 675 771 679 670 4429 623 528 650 407 764 592	113.9 104.6 108.4 97.6 122.9 104.3 108.1 108.7 121.8 100.8 99.1 104.0 110.0 106.4 92.3 97.2 98.6 88.1 77.2 102.7 101.4	0 0 0 00 00	684 763 725 689 844 44454 461 759 460 674 729 460 661 4474 635 527 648 409 737 581	113.4 104.2 106.5 98.4 122.4 107.1 108.2 108.7 124.6 103.7 99.2 98.9 108.7 108.5 107.4	C 682 761 712 685 744 65 741 659 621 621 621 621 621 621 621 621 621 621	113.1 104.0 104.6 97.9 121.6 108.4 107.8 109.7 125.6 108.5 100.8 97.6 111.9 109.9 109.3 97.1 95.0 84.1 77.2 95.7	000 000	677 761 712 683 749 867 4449 465 772 729 451 732 663 4571 634 532 628 412 748 542	112.3 104.0 104.6 97.6 122.4 110.0 108.1 109.7 126.8 113.5 99.2 97.0 112.1 108.9 198.0 95.6 85.1 78.2 100.5 92.8	C 6.7.7.7.6 8.6 6.6 6.6 6.6 6.4 4.7.5 5.5 6.6 6.6 6.6 6.7.5 5.5 6.6 6.6 6.6 6.7 5.5 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6	888 1 1 1 1 1 1 1 1 1	10.8 03.6 03.4 6.6 6.6 6.6 909.9 907.5 15.8 18.2 27.1 115.8 18.2 12.7 108.4 110.0 11	C 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	665 553 1994 175 552 159 159 114 114 114 114 133 133 114 133 114 136 137 137 130 130 130 130 130 130 130 130 130 130	110.3 102.9 101.9 96.4 122.9 109.0 106.9 109.0 106.9 109.0 97.1 97.1 108.7 98.7 93.6 99.1 83.1 78.6 99.1	000 000 00	663 750 684 681 751 849 4378 465 770 782 709 440 735 659 4560 615 538 650 611 413 733 749 749	110.0 102.5 100.4 97.3 122.7 107.7 106.4 109.7 126.4 116.9 96.5 94.6 112.6 108.2 109.5 91.1 99.1 92.9 81.4 78.4 98.5 95.1	000 000	664 747 679 685 751 844 4370 463 774 770 730 655 4536 605 537 645 645 645 645 645 744 734 439 730 655	110.1 C 102.0 99.7 97.9 122.7 C 106.2 C 126.1 C 1115.7 C 106.2 C 107.6 C 108.9
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Laurel Woods ES Region Totals Western Bushy Park ES Clarksville ES Dayton Oaks ES Fulton ES Lisbon ES Pointers Run ES Triadelphia Ridge ES West Friendship ES	603 732 681 700 612 788 4116 424 609 669 663 653 653 609 4164 675 543 700 738 527 744 584 414	603 732 681 780 788 4116 424 609 669 669 653 465 653 465 653 700 735 744 454 454 454 454 454 454 454 454 45	603 732 681 700 612 788 4116 424 609 669 735 609 4164 675 543 700 738 8527 744 584 414	705 796 739 678 734 802 4454 465 717 640 659 663 4390 594 594 716 63 63 63 63 63 63 63 63 63 63 63 63 63	116.9 108.7 108.5 108.7 108.9 101.8 108.2 109.7 101.8 98.1 105.4 88.0 97.6 99.9 97.0 77.6 97.0 97.0 97.0 97.0 97.0 97.0 97.0 97.0	000000000000000000000000000000000000000	693 777 740 679 751 814 4454 4454 4454 4454 4456 663 764 668 680 64408 674 672 673 674 674 674 675 674 675 677 677 677 677 679 679 679 679 679 679	114,9 106.1 108.7 103.3 108.2 108.0 119.7 97.6 103.9 98.1 102.3 111.7 105.9	00 0 0 00 0	687 7766 738 683 822 4448 461 742 675 741 679 670 64429 623 528 690 650 650 650 650 764 7764 7764 7764 7764 7764 7764 7764	113,9 104,6 108,4 108,4 122,9 104,3 108,1 108,1 101,0 100,8 99,1 110,0 10,0	0 0 0 0 00	684 763 725 689 844 4454 461 759 694 710 6661 4474 635 527 685 648 409 737 737 8581 379	113.4 104.2 106.5 98.4 122.4 107.1 108.2 108.7 124.6 103.7 124.6 103.7 108.5 107.4 94.1 97.1 97.1 97.9 87.8 99.1 99.1 99.1 99.1	C 6822 761 712 685 685 685 685 685 685 685 685 685 685	113.1 104.0 104.6 97.9 121.6 108.4 107.8 109.7 125.6 108.8 97.6 111.9 109.9 109.9 109.3	000 000	677 761 712 683 749 867 4449 465 772 759 729 451 732 663 4571 634 532 669 628 412 748 384	112.3 104.0 104.6 97.6 97.6 122.4 110.0 108.1 109.7 126.8 113.5 99.2 97.0 112.1 108.9 109.8 93.9 98.0 95.6 85.1 78.2 100.5 92.8	C 6.7.7.7.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6	88 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10.8 03.6 03.4 6.6 6.6 90.7 90.7 90.7 90.2 22.7 90.7 90.8 90.8 90.8 90.8 90.8 90.8 90.8 90.8	C 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	665 553 994 775 559 3398 666 6775 781 714 433 662 433 662 433 662 433 662 433 662 433 662 433 663 873 874 875 875 875 875 875 875 875 875 875 875	110.3 102.9 101.9 96.4 122.9 109.0 106.9 109.0 116.7 97.1 109.8 92.4 98.7 93.6 83.1 87.0 99.1 87.0 99.4	000 000 00	663 750 684 751 849 4378 465 770 782 7709 440 735 659 4560	110.0 102.5 100.4 97.3 122.7 107.7 106.4 109.7 126.4 116.5 94.6 112.6 108.2 109.5 91.1 92.9 81.4 98.5 85.5 85.1	000 000	664 747 679 685 751 844 4370 463 768 774 707 730 655 4536 605 537 645 645 645 645 645 645 645 645 645 645	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 106.2 C 126.1 C 115.7 C 94.4 111.8 C 107.6 C 108.9 C 1
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Hammond ES Laurel Woods ES Region Totals Western Bushy Park ES Clarksville ES Dayton Oaks ES Fulton ES Lisbon ES Pointers Run ES Triadelphia Ridge ES	603 732 681 700 612 788 4116 424 609 669 653 465 653 609 4164 675 543 700 738 527 744 584	603 732 681 700 612 788 4116 424 609 669 735 653 609 4164 675 543 700 708 736 744 554 744 554	603 732 681 700 612 788 4116 424 609 669 735 653 609 4164 675 543 700 708 736 744 554 744 584	705 796 739 678 734 802 4454 465 717 640 770 649 683 4390	116.9 108.7 108.5 96.9 119.9 101.8 108.2 109.7 117.7 95.7 104.8 98.1 100.9 97.6 97.6 99.9 97.4 105.4	000000000000000000000000000000000000000	693 777 740 679 814 44454 458 729 653 764 456 668 680 4408	114.9 106.1 108.7 108.0 119.7 97.6 103.9 103.9 103.9 104.0 105.9 89.3 98.0 98.9 98.9 98.9 103.9	00 0 0 00 0	687 7766 738 683 822 4448 461 742 675 771 679 670 4429 623 528 650 407 764 592	113.9 104.6 108.4 97.6 122.9 104.3 108.1 108.7 121.8 100.8 99.1 104.0 110.0 106.4 92.3 97.2 98.6 88.1 77.2 102.7 101.4	0 0 0 0 00	684 763 725 689 844 44454 461 759 460 674 729 460 661 4474 635 527 648 409 737 581	113.4 104.2 106.5 98.4 122.4 107.1 108.2 108.7 124.6 103.7 99.2 98.9 108.7 108.5 107.4	C 682 761 712 685 744 65 741 659 621 621 621 621 621 621 621 621 621 621	113.1 104.0 104.6 97.9 121.6 108.4 107.8 109.7 125.6 108.5 100.8 97.6 111.9 109.9 109.3 97.1 95.0 84.1 77.2 95.7	000 000	677 761 712 683 749 867 4449 465 772 729 451 732 663 4571 634 532 628 412 748 542	112.3 104.0 104.6 97.6 122.4 110.0 108.1 109.7 126.8 113.5 99.2 97.0 112.1 108.9 198.0 95.6 85.1 78.2 100.5 92.8	C 6.7.7.7.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6	88 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10.8 03.6 03.4 6.6 6.6 6.6 909.9 907.5 15.8 18.2 27.1 115.8 18.2 12.7 108.4 110.0 11	C 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	665 553 1994 175 552 159 159 114 114 114 114 133 133 114 133 114 136 137 137 130 130 130 130 130 130 130 130 130 130	110.3 102.9 101.9 96.4 122.9 109.0 106.9 109.0 106.9 109.0 97.1 97.1 108.7 98.7 93.6 99.1 83.1 78.6 99.1	000 000 00	663 750 684 681 751 849 4378 465 770 782 709 440 735 659 4560 615 538 650 611 413 733 749 749	110.0 102.5 100.4 97.3 122.7 107.7 106.4 109.7 126.4 116.9 96.5 94.6 112.6 108.2 109.5	000 000	664 747 679 685 751 844 4370 463 774 770 730 655 4536 605 537 645 645 645 645 645 744 734 439 730 655	110.1 C 102.0 99.7 97.9 122.7 C 106.2 C 126.1 C 1115.7 C 106.2 C 107.6 C 108.9
Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Hammond ES Laurel Woods ES Region Totals Western Bushy Park ES Clarksville ES Dayton Oaks ES Fulton ES Lisbon ES Pointers Run ES Triadelphia Ridge ES West Friendship ES	603 732 681 700 612 788 4116 424 609 669 663 653 653 609 4164 675 543 700 738 527 744 584 414	603 732 681 700 612 788 4116 424 609 669 735 465 653 465 543 700 738 527 744 484 4925	603 732 681 700 612 788 4116 424 609 669 735 465 653 465 543 700 738 744 444 4925	705 796 739 678 734 802 4454 465 717 640 659 663 4390 594 594 716 63 63 63 63 63 63 63 63 63 63 63 63 63	116.9 108.7 108.5 108.7 108.8 119.9 101.8 96.9 101.7 95.7 104.8 98.1 104.8 98.1 104.8 97.6 97.6 97.6 101.2 105.0 101.2 105.0 93.7 93.7 93.7 95.7	CC C C C C C C C C C C C C C C C C C C	693 777 740 679 751 814 4454 4454 4454 4454 4456 663 764 668 680 64408 674 672 673 674 674 674 675 674 675 677 677 677 677 679 679 679 679 679 679	114,9 106.1 108.7 103.3 108.2 108.0 119.7 97.6 103.9 98.1 102.3 111.7 105.9	00 0 0 00 0	687 7766 738 683 822 4448 461 742 675 741 679 670 64429 623 528 690 650 650 650 650 764 7764 7764 7764 7764 7764 7764 7764	113,9 104,6 108,4 108,4 122,9 104,3 108,1 108,1 101,0 100,8 99,1 110,0 10,0	0 0 0 0 00	684 763 725 689 844 4454 461 759 694 710 6661 4474 635 527 685 648 409 737 737 8581 379	113.4 104.2 106.5 98.4 122.4 107.1 108.2 108.7 124.6 103.7 124.6 103.7 108.5 107.4 94.1 97.1 97.1 97.9 87.8 99.1 99.1 99.1 99.1	C 6822 761 712 685 685 685 685 685 685 685 685 685 685	113.1 104.0 104.6 97.9 121.6 108.4 107.8 109.7 125.6 108.8 97.6 111.9 109.9 109.9 109.3	000 000	677 761 712 683 749 867 4449 465 772 759 729 451 732 663 4571 634 532 669 628 412 748 384	112.3 104.0 104.6 97.6 97.6 122.4 110.0 108.1 109.7 126.8 113.5 99.2 97.0 112.1 108.9 109.8 93.9 98.0 95.6 85.1 78.2 100.5 92.8	C 66 66 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	588 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10.8 03.6 03.4 6.6 6.6 90.7 90.7 90.7 90.2 22.7 90.7 90.8 90.8 90.8 90.8 90.8 90.8 90.8 90.8	C 66 66 66 66 66 66 66 66 66 66 66 66 66	665 553 994 775 559 3398 666 6775 781 714 433 662 433 662 433 662 433 662 433 662 433 662 433 663 873 874 875 875 875 875 875 875 875 875 875 875	110.3 102.9 101.9 96.4 122.9 109.0 106.9 109.0 116.7 97.1 109.8 92.4 98.7 93.6 83.1 87.0 99.1 87.0 99.4	000 000	663 750 684 751 849 4378 465 770 782 7709 440 735 659 4560	110.0 102.5 100.4 97.3 122.7 107.7 106.4 109.7 126.4 116.5 94.6 112.6 108.2 109.5 91.1 92.9 81.4 98.5 85.5 85.1	000 000	664 747 679 685 751 844 4370 463 768 774 707 730 655 4536 605 537 645 645 645 645 645 645 645 645 645 645	110.1 C 102.0 99.7 97.9 122.7 C 107.1 C 106.2 C 126.1 C 115.7 C 94.4 111.8 C 107.6 C 108.9 C 1

MIDDLE SCHOOLS - MAY 2023 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2024 Capital Budget Projects
Chart reflects May 2022 Projections and the Board of Education's Requested FY 2024 capacities.

		apacit	4	20	026-27		2027-	-28		2028-29		2	029-30		20	30-31		20	31-32		20	32-33		20	033-34		20	34-35		20	035-36	
	2026	2027	2028	Proj	% Util.	Pro	j % l	Util.	Pro	% Util.		Proj	% Util.		Proj	% Util.	1600	Proj	% Util.		Proj	% Util.		Proj	% Util.		Proj	% Utll.		Proj	% Util.	
Bonnie Branch MS	701	701	701	702	100.1	69	6 99	9.3	699	99.7		708	101.0		697	99.4		692	98.7		688	98.1		710	101.3		736	105.0		741	105.7	
Burleigh Manor MS	779	779	779	781	100.3	79	4 10	11.9	810	104.0		810	104.0		799	102.6		796	102.2		800	102.7		799	102.6		801	102.8		785	100.8	
Clarksville MS	643	643	643	672	104.5	64	8 10	8.00	656	102.0		658	102.3		671	104.4		648	100.8		627	97.5		629	97.8		638	99.2		638	99.2	,
Dunloggin MS A	565	798	798	582	103.0	58	6 73	3.4	588	73.7		585	73.3		595	74.6		597	74.8		603	75.6		602	75.4		601	75.3		597	74.8	
Elkridge Landing MS	779	779	779	794	101.9	79	6 10	2.2	788	101.2		818	105.0		817	104.9		815	104.6		803	103.1		795	102.1		795	102.1		798	102.4	,
Ellicott Mills MS	701	701	701	688	98.1	68	2 97	7.3	68	97.1		690	98.4		691	98.6		689	98.3		698	99.6		719	102.6		728	103.9		733	104.6	,
Folly Quarter MS	662	662	662	723	109.2	73	4 11	0.9	C 74	111.9	С	723	109.2		714	107.9		715	108.0		716	108.2		702	106.0		694	104.8		684	103.3	,
Glenwood MS	545	545	545	467	85.7	45	9 84	4.2	443	81.3		460	84.4		458	84.0		483	88.6		489	89.7		499	91.6		495	90.8		498	91.4	- !
Hammond MS	604	604	604	778	128.8	C 80	6 13	33.4	C 798	132.1	C	810	134.1	C	785	130.0	C	780	129.1	C	795	131.6	C	822	136.1	C	828	137.1	C	830	137.4	c
Harpers Choice MS	506	506	506	514	101.6	52	4 10	3.6	525	103.8		544	107.5		523	103.4		520	102.8		512	101.2		519	102.6		523	103.4		522	103.2	
Lake Elkhorn MS	643	643	643	525	81.6	52	7 82	2.0	537	83.5		540	84.0		532	82.7		506	78.7		501	77.9		497	77.3		506	78.7		505	78.5	1
Lime Kiln MS	721	721	721	763	105.8	78		9.4	776			737	102.2		720	99.9		671	93.1		663	92.0		640	88.8		659	91.4		651	90.3	/
Mayfield Woods MS	798	798	798	856	107.3	85	7 10	7.4	865	108.4		853	106.9		840	105.3		831	104.1		839	105.1		824	103.3		823	103.1		816	102.3	
Mount View MS	798	798	798	871	109.1	87	8 11	0.0	C 890	111.5	C	894	112.0	C	890	111.5	C	890	111.5	C	899	112.7	C	907	113.7	C	919	115.2	C	921	115.4	С
Murray Hill MS A	662	662	662	654	98.8	69	6 10	5.1	754	113.9	C	775	117.1	C	757	114.4	C	735	111.0	C	726	109.7		736	111.2	C	727	79.5		719	78.6	5.1
Oakland Mills MS A	506	701	701	445	87.9	44		3.6	464	66.2		470	67.0		462	65.9		443	63.2		442	63.1		439	62.6		448	63.9		443	63.2	
Patapsco MS A	643	643	643	777	120.8	C 78	8 12	22.6	C 79	123.5	С	813	126.4	C	810	126.0	C	797	124.0	C	790	122.9	C	787	94.0		790	94.4		791	94.5	
Patuxent Valley MS	760	760	760	901	118.6	C 93		23.2	C 90		C	930	122.4	c	922	121.3	C	918	120.8	C	933	122.8	c	965	127.0	C	1005	132.2	C	1024	134,7	c
Thomas Viaduct M. A	740	740	740	760	102.7	80	4 10	08.6	85	115.5	C	843	113.9	C	864	116.8	C	863	116.6	C	861	92.1		821	87.8	0.000	802	85.8	-	773	82.7	
Wilde Lake MS	740	740	740	608	82.2	59	6 80	0.5	63	85.3		643	86.9		656	88.6		659	89.1		665	89.9		686	92.7		695	93.9		708	95.7	
Countywide Totals	13496	13924	13924	13861	102.7	140	42 10	8.00	1420			14304			14203	102.0	170	14048	100.9		14050	99.5		14098	98.5	10	14213	97.6	7	14177	97.3	

^{&#}x27;A' includes additions as reflected in FY 2024 CIP for Grades 6-8

HIGH SCHOOLS - MAY 2023 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2024 Capital Budget Projects
Chart reflects May 2022 Projections and the Board of Education's Requested FY 2024 capacities.

			apacit	у	202	26-27	-27 2027-28		202	28-29	202	29-30	203	30-31	203	31-32	203	32-33	203	33-34	2034-35		203	35-36
		2026	2027	2028	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Atholton HS		1530	1530	1530	1557	101.8	1557	101.8	1584	103.5	1598	104.4	1612	105.4	1643	107.4	1665	108.8	1657	108.3	1654	108.1	1642	107.3
Centennial HS	A	1360	1360	1360	1363	100.2	1340	98.5	1321	97.1	1322	97.2	1331	97.9	1338	98.4	1345	79.1	1349	79.4	1355	79.7	1367	80.4
Glenelg HS		1420	1420	1420	1308	92.1	1342	94.5	1349	95.0	1369	96.4	1392	98.0	1369	96.4	1369	96.4	1374	96.8	1375	96.8	1395	98.2
Guilford Park HS	NS	1658	1658	1658	1633	98.5	1668	100.6	1705	102.8	1719	103.7	1764	106.4	1771	106.8	1776	107.1	1776	107.1	1776	107.1	1776	107.1
Hammond HS	A	1509	1509	1509	1433	95.0	1440	95.4	1498	99.3	1502	99.5	1545	102.4	1581	104.8	1575	104.4	1595	105.7	1577	104.5	1591	105.4
Howard HS		1400	1400	1400	1457	104.1	1495	106.8	1521	108.6	1533	109.5	1564	111.7	1560	111.4	1569	112.1	1571	112.2	1555	111.1	1556	111.1
Long Reach HS		1488	1488	1488	1378	92.6	1427	95.9	1452	97.6	1488	100.0	1536	103.2	1533	103.0	1546	103.9	1564	105.1	1531	102.9	1525	102.5
Marriotts Ridge HS		1615	1615	1615	1748	108.2	1761	109.0	1732	107.2	1701	105.3	1741	107.8	1744	108.0	1758	108.9	1765	109.3	1750	108.4	1760	109.0
Mt Hebron HS		1400	1400	1400	1305	93.2	1324	94.6	1346	96.1	1364	97.4	1401	100.1	1419	101.4	1422	101.6	1440	102.9	1439	102.8	1434	102.4
Oakland Mills HS	Α	1400	1400	1400	1463	104.5	1475	105.4	1446	103.3	1470	81.7	1511	83.9	1536	85.3	1572	87.3	1577	87.6	1545	85.8	1528	84.9
Reservoir HS		1551	1551	1551	1480	95.4	1484	95.7	1565	100.9	1581	101.9	1617	104.3	1664	107.3	1654	106.6	1645	106.1	1600	103.2	1579	101.8
River Hill H\$		1488	1488	1488	1424	95.7	1438	96.6	1477	99.3	1510	101.5	1517	101.9	1525	102.5	1523	102.4	1499	100.7	1471	98.9	1449	97.4
Wilde Lake HS		1424	1424	1424	1478	103.8	1471	103.3	1472	103.4	1463	102.7	1467	103.0	1467	103.0	1502	105.5	1507	105.8	1504	105.6	1511	106.1
Countywide Totals		19243	19243	19243	19027	98.9	19222	99.9	19468	101.2	19620	99.9	19998	101.8	20150	102.6	20276	101.5	20319	101.7	20132	100.7	20113	100.7

^{&#}x27;A' includes additions as reflected in FY 2024 CIP for Grades 9-12

C: Constrained for future residential development.

^{&#}x27;NS' includes new school as reflected in FY 2024 CIP for Grades 9-12

C: Constrained for future residential development.



Subject:

Testimony for Council Resolutions CRXX-2023 (APF Housing Unit Allocations)

Chart)

and CRXX-2023 (School Capacity Chart)

To:

Brandee Ganz, Chief Administrative Officer

From:

Mary Kendall, Deputy Director, on behalf of Lynda Eisenberg, AICP, Director,

MY

Department of Planning and Zoning

Date:

October 25, 2023

Council Resolution No. XX-2023 – Housing Unit Allocation Chart for FY 2023

The Housing Unit Allocation chart sets the pace for new residential development by allocation category as indicated in the Howard County General Plan. Attached is the new Housing Unit Allocation Chart to implement the new *HoCo By Design* housing allocation categories and covers the *HoCo By Design* housing unit projections beginning in APF test year 2026, as specified in Section 16.1110 of the APF regulations.

Council Resolution No. XX-2023 – School Capacity Chart for FY 2023

The School Capacity Charts for elementary school districts and regions, for middle school districts, and for high school districts must be adopted with each new Housing Allocation Chart. The attached charts are the same as those adopted in CR128-2023 on July 31, 2023. They are to be adopted again concurrent with the adoption of a new Housing Unit Allocation chart per Section 16.1102(b)(3) of the Howard County Code.

Fiscal Impact

There are no fiscal impacts resulting from the adoption of these resolutions.

cc: Angela Cabellon, Chief of Staff

Brian Shepter, Deputy Chief of Staff
Jennifer Sager, Legislative Coordinator

Jeffrey Bronow, Chief, Division of Research, DPZ

Jessica Bellah, Deputy Director, DPZ