

Anderson, Isaiah

From: Walsh, Elizabeth
Sent: Monday, December 4, 2023 10:38 PM
To: CouncilMail
Cc: Royalty, Wendy; Yi, Katherine
Subject: Fwd: [External] FW: Updated School Capacity Chart

Follow Up Flag: Follow up
Flag Status: Flagged

Colleagues: Here's the response from HCPSS I mentioned earlier this evening, as to CR180. Michelle: Can we please include in that bill's file? Thanks very much.

Liz Walsh

Howard County Council, District 1

[410.313.2001](tel:410.313.2001)

[3430 Court House Drive](#)

[Ellicott City, MD 21043](#)

From: Rosen, Lynne <lrosen@howardcountymd.gov>
Sent: Tuesday, November 28, 2023 1:27 PM
To: Walsh, Elizabeth <ewalsh@howardcountymd.gov>
Cc: Royalty, Wendy <wroyalty@howardcountymd.gov>; Harrod, Michelle <mrharrod@howardcountymd.gov>; Wimberly, Theodore <twimberly@howardcountymd.gov>
Subject: [External] FW: Updated School Capacity Chart

Good afternoon Liz,

Please see the email responses below from Tim Rogers and Dan Lubeley regarding the request for an updated School Capacity Chart.

If you would like us to coordinate a meeting for further discussion with the Howard County Public School System, please let us know.

CR179-2023 (Housing Unit Allocation Chart) and CR180-2023 (School Capacity Chart) expire on January 15, 2024 and can be extended once to 2/19/24 and twice to 3/25/24.

Thank you.

Lynne

Lynne Blume Rosen
Senior Legislative Analyst
Howard County Council
410-313-2001
lrosen@howardcountymd.gov

From: Daniel Lubeley <Daniel.Lubeley@hcpss.org>
Sent: Tuesday, November 28, 2023 9:57 AM

To: Timothy D. Rogers <Timothy_Rogers@hcpss.org>; Rosen, Lynne <lrosen@howardcountymd.gov>; Harrod, Michelle <mrharrod@howardcountymd.gov>

Cc: Donna Forton <Donna_Forton@hcpss.org>; April Harrison <April_Harrison@hcpss.org>; Jennifer Bubenko <Jennifer_Bubenko@hcpss.org>

Subject: Re: [External] FW: Updated School Capacity Chart

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Good morning,

As Mr. Rogers indicated; the chart that has been provided to date for use has been approved by the Board of Education. I would also add that the chart has been approved by the County Council as well. Providing a separate chart that would be different than the official chart approved by both bodies gives me pause.

Secondarily, please keep in mind that the Board of Education's vote on November 16th, and the County Council's vote yesterday, November 27th, are the initial process of the Capital Budget approval. At this point, while it may not change at all, the primary purpose is to comply with the State submission timing and requirements. The full process will continue after the new year with the submission of the Board of Education's Requested budget to the County Executive, which will then be combined in the overall County budget, for the County Council's approval. The full FY 2025 budget will not be finalized and approved by the Board our Council until May.

Dan Lubeley

Howard County Public School System

Capital Planning and Construction

Daniel_Lubeley@hcpss.org

410.313.6807 (p) 410.446.4605 (c)

*Learner*Achiever*Developer*Relator*Responsibility*

From: Timothy D. Rogers <Timothy_Rogers@hcpss.org>

Sent: Tuesday, November 28, 2023 9:36 AM

To: Rosen, Lynne <lrosen@howardcountymd.gov>; Harrod, Michelle R <mrharrod@howardcountymd.gov>

Cc: Donna Forton <Donna_Forton@hcpss.org>; April Harrison <April_Harrison@hcpss.org>; Daniel Lubeley <Daniel_Lubeley@hcpss.org>; Jennifer Bubenko <Jennifer_Bubenko@hcpss.org>

Subject: RE: [External] FW: Updated School Capacity Chart

Good Morning, Ms. Rosen

I am in receipt of your request for an updated APFO School Capacity Chart. Typically we would provide an updated chart at the culmination of the capital budget process in June/July. The chart we plan to provide to the Board in June of 2024 will be based on the Board-Requested Capital Budget (to be approved in April 2024) and the enrollment projection presented in the 2023 Feasibility Study. The Board would then approve this chart to be sent to the County Council. This chart will represent the annual planning process that began with the enrollment projection from the 2023 Feasibility Study.

Since the chart in place at this time was approved by the Board, if we were to provide a new chart at this time, it would need to be approved by the Board. This would be in January at the earliest. If this is the request, would the new chart be based on the enrollment projection used in the 2023 chart, or the projection from the 2023 Feasibility Study (to be used in the 2024 school capacity chart)? If that is the request, the open/closed status of several other schools would change based on this projection and updated capacities for the 2023/24 school year. If we're providing this chart now (in January/February), what will we provide in June? Would this new timing replace the previous schedule?

If the timing of projects changes between now and submission of the Board-Requested Capital Budget, will another update be requested?

As you can see, there are many considerations regarding this request. If you would like to continue, we should plan for a discussion, including representatives from DPZ, to ensure all stakeholders are on the same page.

Timothy Rogers

Manager, Office of School Planning
Howard County Public School System
410-313-7184 (office)

From: April Harrison <April_Harrison@hcpss.org>
Sent: Monday, November 27, 2023 11:51 AM
To: Jennifer Bubenko <Jennifer_Bubenko@hcpss.org>; Daniel Lubeley <Daniel_Lubeley@hcpss.org>
Cc: Donna Forton <Donna_Forton@hcpss.org>; Timothy D. Rogers <Timothy_Rogers@hcpss.org>
Subject: RE: [External] FW: Updated School Capacity Chart

Thank you. I will let Council know that we are working on a response.

April

April Harrison
Administrator
(410) 313-7194
(410) 313-6833 FAX



**OFFICE OF THE
BOARD OF EDUCATION
OF HOWARD COUNTY**

From: Jennifer Bubenko <Jennifer_Bubenko@hcpss.org>
Sent: Monday, November 27, 2023 11:39 AM
To: April Harrison <April_Harrison@hcpss.org>; Daniel Lubeley <Daniel_Lubeley@hcpss.org>
Cc: Donna Forton <Donna_Forton@hcpss.org>; Timothy D. Rogers <Timothy_Rogers@hcpss.org>
Subject: RE: [External] FW: Updated School Capacity Chart

April – Thank you. We are the correct recipients for this request. The request is outside the typical process/timeline for APFO school capacity chart creation/approval. I will include Tim on this email and one of us will circle back to you on this.

Thank you!
Jennifer

Jennifer Bubenko
Planning Analyst, Office of School Planning
Howard County Public School System
410-313-1554
jennifer_bubenko@hcpss.org

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From: April Harrison <April_Harrison@hcpss.org>
Sent: Monday, November 27, 2023 11:34 AM
To: Jennifer Bubenko <Jennifer_Bubenko@hcpss.org>; Daniel Lubeley <Daniel_Lubeley@hcpss.org>
Cc: Donna Forton <Donna_Forton@hcpss.org>
Subject: FW: [External] FW: Updated School Capacity Chart
Importance: High

Good morning,

Please let me know if you have an updated chart that can shared with Council.

Thank you,

April Harrison
Administrator
(410) 313-7194
(410) 313-6833 FAX



**OFFICE OF THE
BOARD OF EDUCATION
OF HOWARD COUNTY**

From: Wimberly, Theodore <twimberly@howardcountymd.gov>
Sent: Wednesday, November 22, 2023 8:14 AM
To: Daniel Lubeley <Daniel_Lubeley@hcpss.org>; donna.forton@hcpss.org
Cc: April Harrison <April_Harrison@hcpss.org>; Harrod, Michelle <mrharrod@howardcountymd.gov>; Rosen, Lynne <rosen@howardcountymd.gov>
Subject: [External] FW: Updated School Capacity Chart
Importance: High

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Dan/Donna,
Please see the request below that was made yesterday evening. Thanks in advance.
-TW

From: Rosen, Lynne <rosen@howardcountymd.gov>
Sent: Tuesday, November 21, 2023 4:56 PM
To: April Harrison <April_Harrison@hcpss.org>
Cc: Harrod, Michelle <mrharrod@howardcountymd.gov>; Wimberly, Theodore <twimberly@howardcountymd.gov>
Subject: Updated School Capacity Chart

Good afternoon April,

Could you please provide an updated School Capacity Chart that reflects the decision of the Board of Education to delay the renovation/addition of Dunloggin Middle School with the result that the school should be marked as constrained for future residential development on the School Capacity Chart.

Thank you.

Lynne

Lynne Blume Rosen
Senior Legislative Analyst
Howard County Council
410-313-2001
lrosen@howardcountymd.gov