

County Council Of Howard County, Maryland

2014 Legislative Session

Legislative Day No. 5

Resolution No. 43 -2014

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving certain transfers between major categories of the Howard County Board of Education Operating Budget for Fiscal Year 2014; transferring \$500,000 to the Administration category; transferring \$450,000 to the Textbooks and Instructional Supplies category; transferring \$250,000 to the Other Instructional Costs category; and transferring \$2,750,000 to the Fixed Charges category.

Introduced and read first time May 5, 2014.

By order Sheila M. Tolliver
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on May 19, 2014.

By order Sheila M. Tolliver
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on June 2, 2014.

Certified By Sheila M. Tolliver
Sheila M. Tolliver, Administrator

Approved by the County Executive June 4, 2014

Ken Ulman
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland
2 provides that a transfer between major categories of the budget of a County Board of Education
3 shall be made only with the approval of the County Council; and
4

5 **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action
6 on a written request for a transfer between major budget categories within 30 days of receipt of
7 the request, the failure to take action constitutes approval thereof; and
8

9 **WHEREAS**, on or about May 5, 2014 the County Council received a request from the
10 Board of Education to transfer, in the Fiscal Year 2014 expense budget, a total of \$3,950,000
11 between categories; and
12

13 **WHEREAS**, the school system was able to prefund several Fiscal Year 2015 items,
14 including the Health Fund for Fiscal Year 2015; and
15

16 **WHEREAS**, because of this prefunding, the school system wishes to make certain
17 transfers within the Fiscal Year 2014 categorical operating budget; and
18

19 **WHEREAS**, the Board of Education has indicated that the funds are available for
20 transfer from the respective categories.
21

22 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
23 Maryland this 2nd day of June, 2014 that it approves the following transfers
24 between major categories of the Fiscal Year 2014 expense fund budget of the Howard County
25 Board of Education:
26

27 Donor Categories:

28 **Mid-Level Administration**

29 Appropriation Fiscal Year 2014 before transfer	\$54,063,580
30 Less amount transferred to Administration	<u>(\$500,000)</u>
31 Appropriation Fiscal Year 2014 after transfer	\$53,563,580

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

Instructional Salaries

Appropriation Fiscal Year 2014 before transfer	\$302,847,890
Less amount transferred to Textbooks & Instructional Supplies <u>(\$450,000)</u>	
Appropriation Fiscal Year 2014 after transfer	\$302,397,890

Special Education

Appropriation Fiscal Year 2014 before transfer	\$89,821,800
Less amount transferred to Fixed Charges <u>\$900,000</u>	
Appropriation Fiscal Year 2014 after transfer	\$88,921,800

Health Services

Appropriation Fiscal Year 2014 before transfer	\$6,937,310
Less amount transferred to Other Instructional Costs <u>(\$250,000)</u>	
Appropriation Fiscal Year 2014 after transfer	\$6,687,310

Transportation

Appropriation Fiscal Year 2014 before transfer	\$36,471,020
Less amount transferred to Fixed Charges <u>\$350,000</u>	
Appropriation Fiscal Year 2014 after transfer	\$36,121,020

Operation of Plant

Appropriation Fiscal Year 2014 before transfer	\$39,868,920
Less amount transferred to Fixed Charges <u>\$550,000</u>	
Appropriation Fiscal Year 2014 after transfer	\$39,318,920

Maintenance of Plant

Appropriation Fiscal Year 2014 before transfer	\$19,208,740
Less amount transferred to Fixed Charges <u>\$800,000</u>	
Appropriation Fiscal Year 2014 after transfer	\$18,408,740

1	Community Services	
2	Appropriation Fiscal Year 2014 before transfer	\$6,149,740
3	Less amount transferred to Fixed Charges	<u>\$150,000</u>
4	Appropriation Fiscal Year 2014 after transfer	\$5,999,740
5		
6	Recipient Categories:	
7	Administration	
8	Appropriation Fiscal Year 2014 before transfer	\$11,722,480
9	Plus amount transferred from Mid-Level Administration	<u>\$500,000</u>
10	Appropriation Fiscal Year 2014 after transfer	\$12,222,480
11		
12	Textbooks & Instructional Supplies	
13	Appropriation Fiscal Year 2014 before transfer	\$13,131,690
14	Plus amount transferred from Instructional Salaries	<u>\$450,000</u>
15	Appropriation Fiscal Year 2014 after transfer	\$13,581,690
16		
17	Other Instructional Costs	
18	Appropriation Fiscal Year 2014 before transfer	\$2,861,930
19	Plus amount transferred from Health Services	<u>\$250,000</u>
20	Appropriation Fiscal Year 2014 after transfer	\$3,111,930
21		
22	Fixed Charges	
23	Appropriation Fiscal Year 2014 before transfer	\$142,338,710
24	Plus amount transferred from Transportation	\$350,000
25	Plus amount transferred from Special Education	\$900,000
26	Plus amount transferred from Operation of Plant	\$550,000
27	Plus amount transferred from Maintenance of Plant	\$800,000
28	Plus amount transferred from Community Services	<u>\$150,000</u>
29	Appropriation Fiscal Year 2014 after transfer	\$145,088,710

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on June 4, 2014.

Sheila M. Tolliver
Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2014.

Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2014.

Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2014.

Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2014.

Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2014.

Sheila M. Tolliver, Administrator to the County Council

