

**Howard County**
Internal Memorandum

Subject: Revised Testimony and Fiscal Impact Statement

To: Brandee Ganz
County Administrative Officer

DocuSigned by:
Brandee Ganz
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From: Yosef Kebede, Director
Department of Public Works

DocuSigned by:
Mark DeLuca
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Acting Director

Date: April 4, 2024

The Department of Public Works requests the transfer of \$347,000.00 for unanticipated expenses for snow removal in the Bureau of Facilities. We have exceeded our budget by \$347,000.00 through five snow/weather events. Thank you for your consideration. Should you have any questions or need additional information, please feel free to contact me.

Enc: FY24 Bureau of Facilities Snow Removal Report

cc: Sharon Walsh, Chief, Bureau of Facilities
John Seefried, Chief, Performance & Innovation

Enclosure accompanying Revised Testimony and Fiscal Impact Statement

HOWARD COUNTY BUREAU OF FACILITIES SNOW REMOVAL COST REPORT Fiscal Year 2024, report date 2024-04-04 *Totals for costs through - Snow Event 5				
APPROPRIATION STATUS		SNOW REMOVAL ACTIVITY STATUS		
ACCOUNT #	LINE ITEM	Budget	EXPENDED	BALANCE
521500	MEALS	\$0	\$56	(\$56)
511500	IND & INST EQ MAINT	\$175,000	\$384,677	(\$209,677)
515900	OTHER CONTRACTUAL SVC.	\$0	\$136,851	(\$136,851)
TOTALS		\$175,000	\$522,000	\$347,000