

County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

Resolution No. 45 - 2024

Introduced by: The Chairperson at the request of the County Executive

Short title: Capital Program and Extended Capital Program

Title: A RESOLUTION approving the Capital Program for Howard County for Fiscal Years 2026 through 2030 and the Extended Capital Program for Fiscal Years 2031 through 2034.

Introduced and read first time _____, 2024.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2024.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted __, Adopted with amendments __, Failed __, Withdrawn __, by the County Council on _____, 2024.

Certified By _____
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, pursuant to Section 603 of the Howard County Charter and Section 22.404
2 "Contents of the Capital Budget and Capital Program and the Extended Capital Program" of the
3 Howard County Code, the County Executive has submitted a Capital Budget Detail for Fiscal
4 Year 2025, a Capital Program for Fiscal Years 2026 through 2030 and an Extended Capital
5 Program for Fiscal Years 2031 through 2034, indicating the plan of the County to receive and
6 expend funds for capital projects, and specifically listing, for each capital project, the
7 information required by Section 603(b) of the Howard County Charter and Section 22.404(e) of
8 the Howard County Code.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this _____ day of _____, 2024 that it approves the following as the Capital
12 Program for the fiscal years ending June 30, 2026, 2027, 2028, 2029, and 2030 and the Extended
13 Capital Program for the fiscal years ending June 30, 2031, 2032, 2033, and 2034:

- 14 (1) The Capital Budget Detail for Fiscal Year 2025, which is hereby made a part of
15 and incorporated into this Resolution by reference as if set out in full; and
16 (2) The attached Capital Program proposed and submitted by the County Executive;
17 and
18 (3) The attached Extended Capital Program proposed and submitted by the County
19 Executive.

20
21 **AND BE IT FURTHER RESOLVED** that approval of the Capital Program for Fiscal
22 Years 2026 through 2030 and the Extended Capital Program for Fiscal Years 2031 through 2034
23 shall be effective July 1, 2024 and shall continue in effect until changed or repealed by
24 subsequent resolution of the County Council.

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
BRIDGE PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.	2,365	0	0	0	0	0	2,365
B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106) A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	2,385	0	0	0	0	0	2,385
B3849-FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.	3,734	0	0	0	0	0	3,734
B3850-FY2001 STRUCTURE INSPECTION PROGRAM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.	3,830	500	500	500	500	500	6,330
B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	11,279	1,000	1,000	1,000	1,000	1,000	16,279

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
BRIDGE PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized renovation items for bridges and retaining walls throughout the County.	11,706	500	500	500	500	500	14,206
B3858-FY2019 PFEFFERKORN ROAD BRIDGE (HO-31) A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.	2,297	0	0	0	0	0	2,297
B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (HO-23) A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch.	2,120	0	0	0	0	0	2,120
B3862-FY2013 RETAINING WALLS A Countywide project for the repair, re-conditioning and development of new retaining walls.	3,150	200	200	200	200	200	4,150
Total	42,866	2,200	2,200	2,200	2,200	2,200	53,866

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
BRIDGE PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	25,574	1,700	1700	1700	1700	1700	34,074
D	DEVELOPER CONTRIBUTION	42	0	0	0	0	0	42
G	GRANTS	12,965	0	0	0	0	0	12,965
O	OTHER SOURCES	30	0	0	0	0	0	30
P	PAY AS YOU GO	4,255	500	500	500	500	500	6,755
Total		42,866	2,200	2,200	2,200	2,200	2,200	53,866

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
C0214-C0214-CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	77,218	-5,000	10,000	0	10,000	0	92,218
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	696	50	26	50	26	50	898
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	38,385	3,000	1,000	1,000	1,000	1,000	45,385
C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.	38,026	5,300	5,500	5,000	4,950	4,950	63,726

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	34,720	900	700	700	750	750	38,520
C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	23,310	1,000	1,000	1,000	1,000	1,000	28,310
C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION A project to support environmental compliance activities for County Facilities.	14,064	623	149	161	174	188	15,359
C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	12,927	800	800	800	800	800	16,927
C0319-FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	108,696	0	0	0	0	0	108,696

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	8,591	1,450	1,880	1,350	0	0	13,271
C0324-FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment.	590	40	50	55	10	10	755
C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	19,784	2,400	2,700	1,000	1,000	1,000	27,884
C0332-FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.	6,180	200	100	100	100	100	6,780
C0333-FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	25,956	3,000	3,270	1,735	1,835	1,990	37,786

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	24,200	500	350	0	0	0	25,050
C0336-FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	570	0	0	0	0	0	570
C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	294,461	51,000	18,500	0	0	0	363,961
C0338-FY2015 BROADBAND INSTALLATIONS The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	3,640	640	640	0	0	0	4,920

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
C0339-FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	5,960	960	960	0	0	0	7,880
C0340-FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT The Broadband Installation project will extend services to non-government facilities to our fiber network.	2,400	400	400	0	0	0	3,200
C0342-CLARKSVILLE PARKING GARAGE This project is for the design, construction and construction management of a parking garage on Clarksville Pike, Clarksville Maryland.	0	0	0	475	5,050	0	5,525
C0348-FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	8,805	200	100	898	270	600	10,873
C0349-FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County Facilities.	1,769	277	171	171	385	527	3,300

Howard County, MD
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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
C0350-FY2017 NEW BUDGET SYSTEM The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	500	0	0	0	0	0	500
C0351-FY2017 HARRIET TUBMAN REMEDIATION and RESTORATION This project will provide for Harriet Tubman High School remediation of hazardous containing material such as ACM, lead, PCB, and fuel.	9,660	0	0	0	0	0	9,660
C0352-FY2017 SITE ACQUISITION FOR SCHOOL SITES AND ELEVATED WATER STORAGE FACILITIES This project establishes a fund for school site acquisition that comes available on the market that meets the future needs of the County specifically to serve the public interest to add or enhance the school system sites for new schools.	25,520	0	0	0	0	0	25,520
C0353-FY2024 TRANSIT CENTER A project for site selection, design and construction of a Transit Center.	200	250	250	250	250	300	1,500
C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	2,400	500	500	500	500	500	4,900

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
C0358-FY2019 NORTH LAUREL COMMUNITY POOL This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool.	22,240	0	0	0	0	0	22,240
C0360-FY2019 REAL ESTATE PLANNING AND DESIGN This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	900	300	0	500	0	0	1,700
C0363-FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	0	0	0	0	300
C0364-FY2021 NEW CULTURAL CENTER This project is to acquire land, design and build a New Cultural Center in Downtown Columbia.	71,985	0	0	0	0	0	71,985
C0365-SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of Public Works.	32,368	12,000	7,360	5,980	6,305	6,725	70,738

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	0	0	0	0	1,690
C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	0	0	0	0	20,000
C0370 - FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	989	2,400	2,400	2,400	1,811	0	10,000
C0371 - FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	10,745	1,500	0	0	0	0	12,245

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
C0374 - FY2025 HIGH SCHOOL 14 - LAND ACQUISITION This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	15,000	0	0	0	0	0	15,000
C0375 - FY2025 ELKRIDGE COMMUNITY CENTER New project to design and construct a 57,700 sf community center with destination playground for the ElkrIDGE community.	11,500	0	30,000	0	0	0	41,500
C0376 - FY2025 TROY PARK INDOOR TRACK FACILITY New project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	2,500	30,000	0	0	0	0	32,500
C0377 - FY2025 PUBLIC ICE RINK FACILITY Project to design and construct an indoor ice rink facility.	1,000	2,000	1,500	30,000	0	0	34,500
C0378 - FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	2,010	2,000	2,000	0	0	0	6,010
Total	982,455	118,690	92,306	54,125	36,216	20,490	1,304,282

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	272,534	30,250	26730	50520	23269	19330	422,633
D	DEVELOPER CONTRIBUTION	7,861	0	0	0	0	0	7,861
G	GRANTS	215,559	39,000	30500	2000	11511	0	298,570
L	LEASE	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	7,710	0	0	0	0	0	7,710
OG	Other GO	64,485	0	0	0	0	0	64,485
O	OTHER SOURCES	44,445	3,000	1000	1000	1000	1000	51,445
P	PAY AS YOU GO	148,931	41,440	34076	605	436	160	225,648
R	STORMWATER UTILITY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	0	0	0	0	90,000
T	TRANSFER TAX	0	0	0	0	0	0	0
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	113,500	5,000	0	0	0	0	118,500
Total		982,455	118,690	92,306	54,125	36,216	20,490	1,304,282

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
D1124-FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways.	5,810	550	0	0	0	0	6,360
D1125-FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	2,923	400	0	0	0	0	3,323
D1140-FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	3,550	0	0	0	0	0	3,550
D1148-FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing.	8,070	500	500	500	500	500	10,570

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
D1150-FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue.	3,564	975	1,000	0	0	0	5,539
D1161-FY2019 SHAFFERSVILLE ROAD CULVERT REPLACEMENT A project to replace the existing culverts on Shaffersville Road (between Florence Road and Shaffers Mill Road) and on Shaffers Mill Road between Shaffersville Road and Florence Road.	550	300	0	0	0	0	850
D1165-FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Ellicott City.	21,262	0	0	0	0	0	21,262
D1168-FY2015 MORGAN WOODBINE ROAD SLOPE STABILIZATION A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River.	925	0	0	0	0	0	925

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts.	13,460	2,350	2,300	2,000	2,000	2,000	24,110
D1174-FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.	515	0	0	0	0	0	515
D1175-FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	10,500	0	0	0	0	0	10,500
D1176-WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	25,330	3,200	2,200	2,200	2,200	2,200	37,330
D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	60,526	14,750	15,250	15,750	16,250	16,750	139,276

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
D1178-STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management.	2,700	2,200	2,200	2,200	2,200	2,200	13,700
D1179-FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive).	300	0	0	0	0	0	300
D1180 - FY2021 TIBER WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.	1,150	500	500	500	500	0	3,150
D1181 - FY2021 PLUM TREE WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	950	400	400	400	400	0	2,550
D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	1,225	0	0	0	0	0	1,225

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
D1183 - FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	2,400	2,000	2,000	2,000	2,000	2,000	12,400
D1184 - FY2025 GREEN STREETS IMPROVEMENTS PROGRAM Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.	500	1,000	1,000	1,000	1,000	1,000	5,500
Total	166,210	29,125	27,350	26,550	27,050	26,650	302,935

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	50,591	8,475	7200	5900	5900	5000	83,066
G	GRANTS	15,298	1,000	0	0	0	0	16,298
O	OTHER SOURCES	58,066	3,400	3400	3400	3400	3400	75,066
P	PAY AS YOU GO	6,575	0	0	0	0	0	6,575
S	STORM DRAINAGE FUND	1,840	0	0	0	0	0	1,840
R	STORMWATER UTILITY FUNDING	26,980	8,000	8000	8000	8000	8000	66,980
WB	WATERSHED BOND	6,860	8,250	8750	9250	9750	10250	53,110
Total		166,210	29,125	27,350	26,550	27,050	26,650	302,935

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
E0980-FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	265,830	0	0	0	0	0	265,830
E0989-FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	6,753	200	200	200	200	200	7,753
E0990-FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites.	4,555	600	600	600	600	600	7,555
E1012-FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites.	6,600	600	600	600	600	600	9,600
E1024-FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Hammond High School.	101,964	0	0	0	0	0	101,964

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
E1025-CENTENNIAL HIGH SCHOOL RENOVATION ADDITION A renovation and addition project including the expansion of educational program spaces at Centennial High School.	0	0	0	0	0	0	0
E1035-FY2019 NEW HIGH SCHOOL #13 A project to construct a new high school to accommodate enrollment growth.	129,997	0	0	0	0	0	129,997
E1036-FY2024 OAKLAND MILLS MIDDLE SCHOOL RENOVATION/ADDITION The Oakland Mills Middle School project will renovate and add seats to the existing facility.	16,386	32,631	20,395	10,197	1,970	0	81,579
E1038-FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for scope studies prior to the funding of individual projects.	2,150	300	300	300	300	300	3,650
E1039-NEW ELEM SCHOOL #43 The New Elementary School #43 will be a new facility.	0	0	0	0	0	0	0

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
E1044-FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites.	99,831	0	0	0	0	0	99,831
E1045-FY2019 RELOCATABLE CLASSROOMS This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	13,000	1,500	1,500	1,500	1,500	1,500	20,500
E1046-FY2019 ROOFING Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	22,997	0	0	0	0	0	22,997
E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE This project is a contingency fund for site acquisition and school construction reserve at various school sites.	1,000	0	0	0	0	0	1,000

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
E1048-FY2019 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	25,120	6,520	6,520	6,520	6,520	6,520	57,720
E1049-FY2024 DUNLOGGIN MS RENOVATION/ADDITION The Dunloggin Middle School project will expand educational program spaces with 233 seats of new capacity and renovate the existing facility.	6,478	11,050	35,361	22,100	11,050	2,363	88,402
E1053 - OAKLAND MILLS HIGH SCHOOL RENOVATION AND ADDITION The Oakland Mills High School project will renovate and add seats to the existing school.	0	0	10,712	17,854	57,132	35,708	121,406
E1056 - PATAPSCO MS RENOVATION/ADDITION The Patapsco Middle School project will renovate and add seats to the existing facility.	0	0	0	0	6,650	11,084	17,734
E1058-FY2024 SYSTEMIC RENOVATIONS The Systemic Renovations project includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to dump trucks, and provide for upgrades to other building systems.	94,795	30,988	32,122	31,020	22,520	38,170	249,615

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
E1059-FY2024 ROOFING Roofing Projects addresses aging roofs on various Howard County Public School System schools.	5,000	5,000	5,000	5,000	5,000	5,000	30,000
E1060-FY2024 FAULKNER RIDGE CENTER The Faulkner Ridge Center project will renovate the existing facility to utilize an existing HCPSS asset.	23,056	0	0	0	0	0	23,056
E1061-MURRAY HILL MS RENOVATION/ADDITION The Murray Mills Middle School project will renovate and add seats to the existing facility.	0	0	0	0	0	7,328	7,328
E1062-FY2024 APPLICATIONS AND RESEARCH LAB RENOVATION The Applications and Research Laboratory project will renovate a portion of the existing facility.	14,000	0	0	0	0	0	14,000
E1063-THOMAS VIADUCT MS ADDITION The Thomas Viaduct Mills Middle School project will add seats to the existing facility.	0	0	0	0	0	0	0
E1064 - MAYFIELD WOODS MIDDLE SCHOOL RENOVATION The Mayfield Woods Middle School project will renovate and add program space to the existing facility.	0	0	0	0	0	0	0
Total	882,979	89,389	113,310	95,891	114,042	109,373	1,404,984

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	346,678	43,691	51136	47705	58225	47897	595,332
Z	EDUCATION EXCISE BONDS	29,438	0	0	0	0	0	29,438
E	EXCISE TAX	46,000	15,000	15000	15000	15000	15000	121,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	48,838	0	0	0	0	0	48,838
A	STATE AID for SCHOOLS	305,108	21,698	38174	24186	31817	37476	458,459
T	TRANSFER TAX	87,230	9,000	9000	9000	9000	9000	132,230
Total		882,979	89,389	113,310	95,891	114,042	109,373	1,404,984

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
FIRE PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
F5960-FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	13,492	1,000	1,000	1,000	1,000	0	17,492
F5972-FY2008 RURAL FIRE PROTECTION PROGRAM A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	10,200	500	500	500	500	500	12,700
F5973-PUBLIC SAFETY STORAGE FACILITIES Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	8,135	0	0	0	0	0	8,135
F5975-FY2010 ROUTE ONE FIRE STATION A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive.	10,188	0	0	0	0	0	10,188
F5976-FY2018 NORTH COLUMBIA FIRE STATION A project to construct a new Columbia fire station.	16,805	0	0	0	0	0	16,805

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
FIRE PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
F5977-FY2024 REPLACEMENT FIRE STATION 7	7,505	0	245	7,500	1,000	0	16,250
A project to replace Fire Station 7, one of the busiest fire stations in Howard County and the Baltimore Washington DC metropolitan region.							
Total	66,325	1,500	1,745	9,000	2,500	500	81,570

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
FIRE PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	5,923	0	0	0	0	0	5,923
O	OTHER SOURCES	31,737	500	500	500	500	500	34,237
P	PAY AS YOU GO	810	0	0	0	0	0	810
T	TRANSFER TAX	27,855	1,000	1,245	8,500	2,000	0	40,600
Total		66,325	1,500	1,745	9,000	2,500	500	81,570

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
AGRICULTURAL PRESERVATION PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
G0163-Agricultural Land Preservation Program A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	165,864	0	0	0	0	0	165,864
G0164-FY2025 Agricultural Land Preservation Program A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	19,744	0	0	0	0	0	19,744
Total	185,608	0	0	0	0	0	185,608

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
AGRICULTURAL PRESERVATION PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
G	GRANTS	78	0	0	0	0	0	78
O	OTHER SOURCES	171,500	0	0	0	0	0	171,500
T	TRANSFER TAX	14,030	0	0	0	0	0	14,030
Total		185,608	0	0	0	0	0	185,608

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
ROAD RESURFACING PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
H2011-FY2013 MICRO SURFACING PROGRAM A program of applying polymer asphalt emulsion or paving fabric over the existing surface of roads to provide an impervious new wearing surface.	7,000	600	600	600	600	600	10,000
H2014-FY2013 ROAD RESURFACING PROGRAM A project to provide resurfacing to various County roads.	99,472	10,650	10,650	10,650	10,650	10,650	152,722
H2015-FY2013 ROADWAY INFRASTRUCTURE INVENTORY AND ASSESSMENT A program to provide roadway pavement and asset images and pavement data collection, perform pavement management repair assessment, consulting services for optimization of pavement repair recommendations, perform profile data International Roughness Index (IRI) and calculate Pavement Condition Index (PCI).	1,150	500	500	500	500	500	3,650
H2016-FY2013 STREET TREE PROGRAM A program to comprehensively address the removal and replacement of street trees.	6,000	750	750	750	750	750	9,750
H2017 - COLD IN-PLACE RECYCLING PROGRAM A program to in-place reconstruct road base to various County roads.	1,500	1,000	1,000	1,000	1,000	1,000	6,500

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
ROAD RESURFACING PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
H8904-FY2007 COMMUNITY ROAD REVITALIZATION A project to upgrade streets, curbs and sidewalks in established neighborhoods.	6,225	1,500	1,500	1,500	1,500	1,500	13,725
Total	121,347	15,000	15,000	15,000	15,000	15,000	196,347

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
ROAD RESURFACING PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	1,250	0	0	0	0	0	1,250
G	GRANTS	3,242	0	0	0	0	0	3,242
P	PAY AS YOU GO	116,855	15,000	15000	15000	15000	15000	191,855
Total		121,347	15,000	15,000	15,000	15,000	15,000	196,347

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
J4076-DEFAULTED DEVELOPER AGREEMENTS An appropriation is requested under this project to construct roads, stormwater management, storm drains, street trees, or associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.	8,700	0	0	0	0	0	8,700
J4099-CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year.	715	0	0	0	0	0	715
J4110-FY1991 DORSEY RUN ROAD - SOUTH LINK A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing.	8,062	0	0	0	0	0	8,062
J4121-PRIVATE ROAD RECONSTRUCTION PROGRAM This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III.	828	0	0	0	0	0	828
J4148-FY2000 DORSEY RUN ROAD EXTENSION This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3 miles.	33,005	0	0	0	0	0	33,005

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
J4154-FY1998 RETAINING WALL REPLACEMENTS A Countywide project for the design and construction of replacement or rehabilitated retaining walls.	2,344	0	0	0	0	0	2,344
J4155-FY2012 MARRIOTTSVILLE RD SAFETY IMPROVEMENTS Reconstruct shoulders, replace guardrails and stabilize roadway embankment at numerous locations along 2.	1,115	0	0	0	0	0	1,115
J4167-FY2010 SNOWDEN RIVER BROKEN LAND INTERSECT A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway.	1,245	2,549	2,549	0	0	0	6,343
J4170-FY2004 ROGER'S AVENUE IMPROVEMENTS A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive.	5,501	0	0	0	0	0	5,501
J4173-FY2000 HANOVER ROAD IMPROVEMENTS A project for the study, design, and reconstruction of the Hanover Road at Hi-Tech Road intersection.	835	0	0	0	0	2,365	3,200

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
J4177-FY2001 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	24,590	0	0	0	0	0	24,590
J4181-FY2003 GUILFORD RD (US1 to DORSEY RUN RD) This project is to study, design, and reconstruct Guilford Road to three lanes from US1 to Old Dorsey Run Road, a distance of 5,800 LF.	1,890	0	0	0	0	0	1,890
J4182-FY2002 DORSEY RUN ROAD IMPROVEMENTS This project is to study, design and reconstruct Dorsey Run Road to four lanes from MD175 south to the CSX railroad spur crossing, a distance of 6,000 LF.	3,300	0	0	0	0	0	3,300
J4202-FY2004 STEPHENS ROAD IMPROVEMENTS A project for the design and reconstruction of Stephens Road from Whiskey Bottom Road to Gorman Road.	7,724	0	0	0	0	0	7,724
J4205-FY2006 MARRIOTTSVILLE ROAD IMPROVEMENTS A project to widen Marriottsville Road from MD99 to US40, including the Marriottsville Road bridge over I-70.	10,709	4,724	4,724	4,724	4,724	0	29,605

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
J4206-FY2007 MONTEVIDEO ROAD IMPROVEMENTS A project to improve Montevideo Road as detailed in the Montevideo Road Study.	11,660	0	0	0	0	0	11,660
J4207-FY2009 OAKLAND MILLS ROAD IMPROVEMENTS A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane.	6,096	750	0	0	0	0	6,846
J4211-FY2007 ROADWAY CAPACITY IMPROVEMENTS A project to provide increased capacity and safety on various County roads and intersections.	4,027	1,617	0	0	0	0	5,644
J4212-FY2007 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	37,710	0	0	0	0	0	37,710
J4214-FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEMENTS A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.	3,480	0	0	0	0	0	3,480

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
J4215-FY2007 MARRIOTTSVILLE ROAD from US40 to MD144 Realignment and shoulder improvements to Marriottsville Road from US40 to MD144.	6,996	956	956	956	0	0	9,864
J4219-FY2015 ENGINEERING STUDY PROGRAM A project for engineering roads to conform to the Plan Howard 2030 Highways Map to evaluate realignment schemes and to support the transportation and safety needs of the County.	1,280	0	0	0	0	0	1,280
J4220-FY2014 DEVELOPER/COUNTY SHARED IMPROVEMENTS A project to facilitate the design, land acquisition and construction of roadway modifications and their appurtenances at various intersections or roadway segments.	1,250	250	0	0	0	0	1,500
J4222-FY2008 SNOWDEN RIVER PARKWAY WIDENING BROKENLAND TO OAKLAND MILLS A project to design and construct a widening of Snowden River Parkway (intermediate arterial) by adding a third lane and sidewalks from Broken Land Parkway to Oakland Mills Road.	3,163	0	1,655	1,655	0	0	6,473
J4226-FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and roadways.	2,000	0	0	0	0	0	2,000

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
J4230-FY2017 SANNER ROAD IMPROVEMENTS A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road.	650	0	0	0	0	0	650
J4231-FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS A project to replace the curb, gutter, and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge.	700	0	0	0	0	0	700
J4237-FY2010 MD175/OAKLAND MILLS ROAD INTERCHANGE A project to design and construct a new MD175 & Oakland Mills Road interchange and the re-alignment of Oakland Mills Road through the proposed Blandair Park.	14,000	0	0	0	0	0	14,000
J4240-ROADWAY REHABILITATION SAFETY PROGRAM A program to strategically prioritize, repair, replace and extend the useful life of existing road infrastructure assets.	700	0	0	0	0	0	700
J4241-FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to Montevideo Road.	3,550	0	0	0	0	0	3,550

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
J4242-FY2014 BRIGHTON DAM ROAD at HIGHLAND ROAD ROUNDABOUT A project to design and construct a roundabout at the intersection of Brighton Dam Road and Highland Road.	265	0	0	0	0	0	265
J4246-FY2018 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.	350	0	0	0	0	0	350
J4248-FY2017 SAVAGE AREA COMPLETE STREETS The project includes complete streets improvements in Savage, Maryland to enhance multimodal travel for pedestrians, bicyclists, transit, and automobiles.	1,960	0	0	0	0	0	1,960
J4249-FY2017 MD 100 AT MD 103 A project to design and construct a replacement of the roundabouts of MD103 on the north and south sides of MD100 with a diverging diamond interchange in order to increase the capacity of the interchange.	5,750	0	0	0	0	0	5,750
J4250-FY2020 HOWARD ROAD IMPROVEMENTS A project to improve the safety of Howard Road north of Big Branch Drive.	320	0	0	0	0	0	320

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
J4251-FY2018 LIME KILN ROAD IMPROVEMENTS A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road.	2,586	0	0	0	400	0	2,986
J4252-FY2019 SYSTEMIC INFRASTRUCTURE IMPROVEMENTS TO DNTN ELLICOTT CITY A project to improve or upgrade road and drainage infrastructure systems as a result of the 2016 Ellicott City Flood.	3,900	0	0	0	0	0	3,900
J4711-FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering and related services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects that make additions to the public road and storm water management systems.	14,000	0	0	0	0	2,000	16,000
Total	236,956	10,846	9,884	7,335	5,124	4,365	274,510

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	37,494	10,846	9884	7335	5124	2365	73,048
D	DEVELOPER CONTRIBUTION	27,711	0	0	0	0	2000	29,711
E	EXCISE TAX	14,222	0	0	0	0	0	14,222
X	EXCISE TAX BACKED BONDS	146,391	0	0	0	0	0	146,391
G	GRANTS	3,270	0	0	0	0	0	3,270
O	OTHER SOURCES	6,188	0	0	0	0	0	6,188
P	PAY AS YOU GO	1,680	0	0	0	0	0	1,680
Total		236,956	10,846	9,884	7,335	5,124	4,365	274,510

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS This project is for the installation of sidewalks and pathways to provide for improved routes for school children.	4,988	1,100	700	700	700	500	8,688
K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	3,590	600	600	600	600	600	6,590
K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	2,515	1,850	0	0	0	0	4,365
K5043-SIDEWALK REPAIR PROGRAM This project is for the repair of deteriorated or damaged sidewalks and driveway aprons that are in the public rights-of-way.	9,380	1,000	1,000	1,000	1,000	1,000	14,380
K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	6,345	500	500	500	500	500	8,845

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
K5061-FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	8,296	1,425	1,000	1,000	1,000	1,000	13,721
K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	2,390	1,145	1,000	1,120	1,000	1,000	7,655
K5063-FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	1,070	0	0	0	0	0	1,070
K5064-FY2017 MISSION ROAD SIDEWALK A project to install sidewalk along parts of Mission Road.	375	0	0	0	0	0	375
K5066-FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	11,215	1,000	1,000	1,000	1,000	1,000	16,215
K5068 - ADA RAMPS UPGRADE PROGRAM. A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	6,350	1,000	1,500	2,000	1,500	1,500	13,850

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS A program to replace deteriorated or damaged curbs.	3,600	600	900	1,000	1,000	1,000	8,100
K5070-FY2024 DOBBIN ROAD SHARED USE PATHWAY This project is to build a shared use pathway along the east side of Dobbin Road from Oakland Mills Road to Snowden River Parkway.	8,600	0	0	0	0	0	8,600
K5071 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor.	60	3,400	1,200	1,000	3,050	0	8,710
K5072 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking.	275	800	500	1,000	0	0	2,575
Total	69,049	14,420	9,900	10,920	11,350	8,100	123,739

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	42,195	10,920	8400	9420	7850	6600	85,385
D	DEVELOPER CONTRIBUTION	954	0	0	0	0	0	954
G	GRANTS	9,330	2,000	0	0	2000	0	13,330
O	OTHER SOURCES	684	0	0	0	0	0	684
P	PAY AS YOU GO	15,886	1,500	1500	1500	1500	1500	23,386
Total		69,049	14,420	9,900	10,920	11,350	8,100	123,739

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
LIBRARY PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
L0019-FY2025 SOUTHWEST BRANCH Conduct a property search and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.	320	345	7,600	3,890	33,860	2,940	48,955
L0020-FY2021 NEW HCLS CENTRAL BRANCH & RELOCATION Relocation of HCLS Central Branch due to Downtown Columbia redevelopment plans.	5,488	5,000	0	0	0	0	10,488
L0021-FY2025 ELKRIDGE BRANCH RENOVATION This project will expand capacity at the existing Elkridge Branch Library for community programming initiatives and DIY Education Center.	4,000	681	0	0	0	0	4,681
Total	9,808	6,026	7,600	3,890	33,860	2,940	64,124

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
LIBRARY PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	320	345	7600	3890	33860	2940	48,955
G	GRANTS	5,000	5,000	0	0	0	0	10,000
O	OTHER SOURCES	488	0	0	0	0	0	488
P	PAY AS YOU GO	4,000	681	0	0	0	0	4,681
Total		9,808	6,026	7,600	3,890	33,860	2,940	64,124

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
M0539-FY2020 MATHEMATICS AND ATHLETICS COMPLEX Design and construct a new facility that will unite both academics and athletics.	101,667	0	0	0	0	0	101,667
M0542-FY2016 CAMPUS ROADWAYS and PARKING Provide required modifications to campus roadways and parking to accommodate necessary changes to vehicular and pedestrian traffic patterns.	16,400	0	0	0	0	1,600	18,000
M0545-MAINTENANCE BUILDING Design and construct a maintenance building to support plant operations and facilities.	0	0	0	0	0	500	500
M0547-FY2024 WORKFORCE DEVELOPMENT AND TRADES CENTER Design and construct a Workforce Development and Trades Center of approximately 50,000 GSF to support credit and noncredit skilled trades and workforce training.	22,518	22,732	0	0	0	0	45,250
M0550-FY2017 SYSTEMIC RENOVATIONS Address campuswide systemic renovations, deferred maintenance, and facility renewals.	13,456	1,000	1,000	2,000	2,000	2,000	21,456
Total	154,041	23,732	1,000	2,000	2,000	4,100	186,873

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	66,973	1,000	1000	2000	2000	3050	76,023
	COLLEGE REVENUE BACKED							
CC	BOND	7,717	0	0	0	0	0	7,717
G	GRANTS	59,442	14,016	0	0	0	1050	74,508
O	OTHER SOURCES	13,909	3,716	0	0	0	0	17,625
P	PAY AS YOU GO	6,000	5,000	0	0	0	0	11,000
Total		154,041	23,732	1,000	2,000	2,000	4,100	186,873

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
N3102-FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	41,673	0	800	0	0	0	42,473
N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	61,714	0	0	0	0	0	61,714
N3109-FY2004 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	13,312	0	0	0	0	0	13,312
N3940-FY2000 NORTH LAUREL PARK A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	0	0	0	0	0	7,026
N3953-FY2000 CENTENNIAL LAKE RESTORATION A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	87	0	0	0	0	0	87

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
N3957-FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center Athletic Complex at MD100 and US1.	27,588	0	0	0	0	0	27,588
N3958-FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	15,505	0	0	0	0	0	15,505
N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	3,087	0	0	0	0	0	3,087
N3960-FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	18,303	0	0	0	0	0	18,303

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
N3963-FY2009 PATHWAY and TRAIL REHAB and EXPANSION A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.	7,345	400	400	400	400	400	9,345
N3967-FY2007 SOUTH BRANCH PARK A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.	1,518	0	0	0	0	0	1,518
N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	925	0	0	0	0	0	925
N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.	5,530	0	0	0	0	0	5,530
N3976-SOUTH FULTON PARK A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River.	0	0	0	0	0	0	0

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
N3977-FY2019 KIWANIS PARK EXTENSION A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	595	0	0	0	0	0	595
N3978-FY2018 PARKLAND ACQUISITION PROGRAM This project establishes a fund for Countywide parkland acquisition and related expenses.	21,248	1,100	1,100	1,100	1,100	1,100	26,748
N3979 - FY2023 SHIPLEY PARK A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	0	0	0	0	67
N3980 - ELKHORN PARK A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.	0	0	0	0	0	0	0
N3981 - FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	1,850	1,000	0	0	0	0	2,850

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
N3982 - FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	5,218	4,050	3,000	3,750	3,750	3,750	23,518
N3983 - FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	850	1,300	800	800	1,300	1,300	6,350
N3984 - FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	1,400	500	500	500	500	1,000	4,400
N3985 - FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit.	400	1,000	0	0	0	0	1,400
Total	235,241	9,350	6,600	6,550	7,050	7,550	272,341

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
RECREATION AND PARKS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	84,573	0	0	0	0	0	84,573
D	DEVELOPER CONTRIBUTION	980	0	0	0	0	0	980
G	GRANTS	63,745	2,300	3100	2550	2550	2550	76,795
OG	Other GO	8,870	0	0	0	0	0	8,870
O	OTHER SOURCES	6,655	0	0	0	0	0	6,655
P	PAY AS YOU GO	6,283	3,550	0	0	0	0	9,833
T	TRANSFER TAX	64,135	3,500	3500	4000	4500	5000	84,635
Total		235,241	9,350	6,600	6,550	7,050	7,550	272,341

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
POLICE PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
P4928-FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others as necessary.	6,945	100	2,120	100	100	350	9,715
Total	6,945	100	2,120	100	100	350	9,715

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
POLICE PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	6,945	100	2120	100	100	350	9,715
Total		6,945	100	2,120	100	100	350	9,715

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
S6214-SEWER CONTINGENCY FUND The fund is designed for use as a revenue source for (1)transfers of appropriations when construction costs are higher than originally estimated or engineering must be advanced to present fiscal year for critical sewer needs.	26,524	0	0	0	0	0	26,524
S6237-FY2001 PATAPSCO CONVEY TREAT FACILITIES A project for Howard County's participation in cost sharing for the capital funding of the Patapsco Treatment Plant at Wagners Point and the related Patapsco Interceptor, Pump Station, and Force Main.	48,020	3,000	3,000	3,000	3,000	3,000	63,020
S6249-DEFAULTED DEVELOPER AGREEMENTS An appropriation is requested under this project to construct water, sewer and associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.	3,621	0	0	0	0	0	3,621
S6264-FY2008 LPWRP CAPITAL REPAIRS A project to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP), and existing water distribution and wastewater collection system facilities.	42,502	0	0	0	0	0	42,502

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
S6274-FY2015 UPPER LITTLE PATUXENT PARALLEL SEWER A project for the design and construction of 2,500 LF of parallel sewer and existing sewer manhole rehabilitation including streambank protection, and water sewer utilities stream crossing protection adjacent to the Little Patuxent Interceptor Sewer, north of MD108.	6,100	0	0	0	0	0	6,100
S6280-FY2013 HAMMOND PATUXENT INTERCEPTOR IMPROVEMENTS A project for the study, design and construction of 12,000 feet of parallel sewer and existing sewer manhole rehabilitation in the Hammond Branch and Patuxent sewer drainage areas.	19,490	5,000	3,715	0	0	0	28,205
S6281-FY2013 DORSEY GUILFORD INTERCEPTOR IMPROVEMENTS A project for the study, design and construction of 14,600 feet of parallel sewer and existing sewer manhole rehabilitation in the Dorsey Run and Guilford Run sewer drainage areas.	13,350	4,115	0	0	0	0	17,465
S6283-FY2013 TIBER SUCKER BRANCH INTERCEPTOR IMPROVEMENTS A project for the design and construction of 18,250 feet of parallel sewer in the Tiber Branch & Sucker Branch sewer drainage areas.	16,200	4,000	0	0	0	0	20,200

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
S6284-FY2013 DEEP RUN SHALLOW RUN INTERCEPTOR IMPROVEMENTS A project for the design and construction of 44,000 feet of parallel sewer and existing sewer manhole rehabilitation in the Deep Run and Shallow Run sewer drainage areas.	27,625	8,500	0	3,000	3,000	4,000	46,125
S6285-FY2017 MD108 PUMP STATION OUTFALL IMPROVEMENTS A project for the design and construction of 1,585 feet of parallel sewer in the Tiber Branch sewer drainage area to support flows from the MD108 Pumping Station.	1,920	3,825	0	0	0	0	5,745
S6287-FY2017 NORTH LAUREL PUMP STATION PARALLEL FORCE MAIN Design and construction of approximately 4,200 feet of parallel force main and 2,500 feet of gravity sewer to supplement the pumping capacity of the North Laurel Wastewater Pumping Station.	12,280	0	0	0	0	0	12,280
S6297-FY2016 OLD FREDERICK ROAD PUMPING STATION UPGRADE A project for the design and construction of upgrades to increase the pumping capacity of the Old Frederick Road Pumping Station.	3,250	0	0	0	0	0	3,250

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
S6298-FY2018 DORSEY RUN ROAD SEWER EXTENSION A project for the design and construction of 475 LF of 8-inch sewer main along Dorsey Run Road to serve one property with a failing septic system.	1,260	0	0	0	0	0	1,260
S6299-FY 2023 ROCKBURN BRANCH SEWER STUDY A project to study and determine feasible options to provide sewer service to properties along Elibank Drive in Elkridge, MD.	600	0	0	0	0	0	600
S6300-FY2025 LPWRP ADDITION #9-FLOW EQUALIZATION A project to design and construct new flow equalization basins at the Little Patuxent Water Reclamation Plant (LPWRP) as necessary to replace the existing antiquated basins and increase the volume to meet future diurnal and high (wet weather) flow equalization needs.	2,000	0	33,000	0	0	0	35,000
S6500-FY2017 SEWER AREA ASSESSMENT AND MODELING A project [program] for the study and evaluation of sewer areas and/or water zones.	735	100	105	100	105	100	1,245
S6600-FY2019 WATER AND WASTEWATER FACILITIES CAPITAL REPAIRS AND UPGRADES A project [program] to repair or upgrade existing water or sewer facilities.	30,100	4,500	5,000	5,000	5,500	4,500	54,600

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
S6601-FY2020 SEWER ASSET MANAGEMENT PROGRAM A project [program] to coordinate and centralize sewer utility management efforts in order to extend the useful life of our existing sewer system assets.	30,460	6,360	6,460	6,840	7,090	7,350	64,560
S6602-FY2021 LPWRP CAPITAL REPAIRS and UPGRADES A project [program] to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP).	43,465	10,500	10,000	10,000	6,500	6,700	87,165
S6698-ROUTINE SEWER EXTENSION PROGRAM A project to design and construct routine sewer main extensions in the Metropolitan District requested by landowners.	6,125	625	0	625	0	0	7,375
S6699-ON SITE SEPTIC SYSTEM CONVERSION PROGRAM A project for the study, design and implementation of converting properties within the water and sewer Planned Service Area that are currently on private on-site septic systems to public sewer service.	7,575	2,000	0	0	0	0	9,575

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
S6711-FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering or administrative services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects to make additions to the public water and sewer systems.	13,250	0	2,000	0	0	0	15,250
Total	356,452	52,525	63,280	28,565	25,195	25,650	551,667

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SEWER PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
D	DEVELOPER CONTRIBUTION	11,750	0	1000	0	0	0	12,750
G	GRANTS	12,479	0	0	0	0	0	12,479
I	IN-AID of CONSTRUCT UTILITIES	14,703	3,095	3195	3300	3350	3400	31,043
M	METRO DISTRICT BOND	256,665	43,065	51715	18625	15000	15200	400,270
O	OTHER SOURCES	6,500	0	0	0	0	0	6,500
C	UTILITY CASH	54,004	6,365	7370	6640	6845	7050	88,274
W	WATER QUALITY STATE OR FED LOAN	351	0	0	0	0	0	351
Total		356,452	52,525	63,280	28,565	25,195	25,650	551,667

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
TRAFFIC PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
T7088-FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.	1,643	50	50	50	50	50	1,893
T7089-FY2005 RESIDENTIAL TRAFFIC CALMING A project to construct geometric roadway changes to reduce traffic speeding in residential areas.	1,560	0	0	0	0	0	1,560
T7094-FY2007 STREET LIGHTING PROGRAM This project is for the installation of new street lights in existing communities and commercial/industrial areas.	3,485	220	220	220	220	220	4,585
T7101-FY2008 STATE COUNTY SHARED INTERSECTIONS A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State/State and State/County roads.	1,600	0	0	0	0	0	1,600

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
TRAFFIC PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
T7102-FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	960	30	30	30	30	30	1,110
T7103-FY2009 STATE COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.	1,000	0	0	0	0	0	1,000
T7104-FY2009 DEVELOPER COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	2,100	0	0	0	0	0	2,100
T7105-FY2011 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	10,858	1,950	1,950	1,000	1,000	1,000	17,758
T7106-INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	7,125	550	2,070	550	250	250	10,795

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
TRAFFIC PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION A project connecting Downtown Columbia at Lake Kittamaqundi and extending to the existing Patuxent Branch Trail.	5,325	0	0	0	0	0	5,325
T7108-FY2016 CLARKSVILLE-RIVER HILL STREETScape IMPROVEMENTS A project to plan, design and construct road and related improvements- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	4,595	2,650	2,650	2,650	0	0	12,545
T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM A project to facilitate the design, installation and modification of street lights in new developments.	7,175	425	425	425	100	100	8,650
Total	47,426	5,875	7,395	4,925	1,650	1,650	68,921

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
TRAFFIC PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	23,248	3,230	4750	2280	1450	1450	36,408
D	DEVELOPER CONTRIBUTION	6,990	430	430	430	130	130	8,540
E	EXCISE TAX	600	0	0	0	0	0	600
X	EXCISE TAX BACKED BONDS	2,700	0	0	0	0	0	2,700
G	GRANTS	6,313	2,120	2120	2120	0	0	12,673
O	OTHER SOURCES	4,305	20	20	20	70	70	4,505
P	PAY AS YOU GO	3,270	75	75	75	0	0	3,495
Total		47,426	5,875	7,395	4,925	1,650	1,650	68,921

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
WATER PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
W8218-WATER CONTINGENCY FUND The fund is designed for use as a revenue source for (1) the transfer of appropriations when either the construction costs are higher than originally estimated or engineering costs must be advanced from future years to the present fiscal year for critical water needs; (2) construction and inspection services and ordering of large water meters for sites that do not require formal developer agreements but require water service connections, fire hydrants, short extensions of public water mains, or other appurtenances performed under water or sewer connection agreements with the County.	4,650	0	0	0	0	0	4,650
W8262-FY2004 GUILFORD ELEVATED WATER TANK A project for the design and construction of a 2.	17,740	0	0	0	0	0	17,740
W8274-FY 2007 SCADA SYSTEM UPGRADE A project to upgrade the Supervisory Control and Data Acquisition System (SCADA) at the Bureau of Utilities Operations building and all remote sites.	6,965	0	0	0	0	0	6,965
W8300-FY2011 LEVERING AVENUE WATER MAIN A project for the design and construction of 6,350 LF of 12-inch water main from Gun Road in the Patapsco State Park in Baltimore County to Levering Avenue in Howard County to US1.	4,746	0	0	0	0	0	4,746

Howard County, MD
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WATER PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
W8304-FY2015 COLUMBIA WATER PUMPING STATION IMPROVEMENTS A project to upgrade the Columbia Water Pumping Station.	4,260	0	0	0	0	0	4,260
W8309-FY2014 MISSION ROAD WATER MAIN LOOP A project for the design and construction of 4,500 LF of 12-inch water main along Mission Road to Columbia Gateway Drive.	3,200	0	0	0	0	0	3,200
W8324-FY2014 WATER SYSTEM LOOPING FIRE PROTECTION UPGRADE A project for the design and construction of various water system upgrades and improvements to meet County standards for water system redundancy, pressure and flow rates requirements for fire protection.	5,110	0	0	0	0	1,860	6,970
W8325-FY2014 RECLAIMED WATER SYSTEM DEVELOPMENT Develop, design, and construct a reclaimed water system to serve various parts of the County with reclaimed water from the LPWRP, or a stand-alone system constructed under this project.	4,628	0	0	0	0	0	4,628

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
WATER PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
W8330-FY2017 OLD COLUMBIA PIKE WATER MAIN REHABILITATION/REPLACEMENT A project to rehabilitate replace 9,850 LF of 4-inch, 6-inch and 8-inch diameter water mains in Old Columbia Pike between Montgomery Road (MD Route 103) and Main Street (MD Route 144).	5,515	0	0	0	0	0	5,515
W8333 - FY2021 NORTH LAUREL and SAVAGE AREA WATER SYSTEM IMPROVEMENTS A project for the design and construction of water system improvements within the North Laurel and Savage areas.	4,000	0	0	0	0	0	4,000
W8334 - FY2027 CLARKSVILLE ELEVATED WATER TANK A project for the design and construction of a 0.	0	0	1,200	0	3,800	0	5,000
W8335 - FY2021 ELKRIDGE WPS SUCTION LINE REPLACEMENT A project to replace 6,500 LF of 36-inch water main in Elkridge, MD.	1,000	0	0	0	0	15,000	16,000
W8336 - FY2023 LONGFELLOW AREA WATER MAIN IMPROVEMENTS A project to design and construct water main replacement (33,100 LF of 3 thru 12-inch) within the Longfellow area.	19,070	0	0	0	0	0	19,070

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WATER PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
W8601-FY2016 ACQUISITION CONTINGENCY FUND Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition.	1,215	0	0	0	0	0	1,215
W8602-FY2016 SLEEVES RELOCATIONS AND APPURTENANCES A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction.	8,350	0	1,800	0	0	0	10,150
W8603-FY2020 WATER ASSET MANAGEMENT PROGRAM A project [program] to coordinate and centralize water utility management efforts in order to extend the useful life of our existing water system assets.	64,980	13,790	13,420	13,590	14,380	13,710	133,870
W8698-ROUTINE WATER EXTENSION PROGRAM A project to design and construct routine water main extensions in the Metropolitan District requested by landowners.	5,600	0	700	0	700	0	7,000
Total	161,029	13,790	17,120	13,590	18,880	30,570	254,979

Howard County, MD
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WATER PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
D	DEVELOPER CONTRIBUTION	3,000	0	0	0	0	0	3,000
I	IN-AID of CONSTRUCT UTILITIES	12,696	1,500	2000	1500	1500	1500	20,696
M	METRO DISTRICT BOND	97,414	10,000	10900	10000	14500	25610	168,424
O	OTHER SOURCES	140	0	0	0	0	0	140
C	UTILITY CASH	47,779	2,290	4220	2090	2880	3460	62,719
Total		161,029	13,790	17,120	13,590	18,880	30,570	254,979

Howard County, MD
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BRIDGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.	2,365	0	0	0	0	0	2,365
B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106) A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	2,385	0	0	0	0	0	2,385
B3849-FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.	3,734	0	0	0	0	0	3,734
B3850-FY2001 STRUCTURE INSPECTION PROGRAM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.	3,830	2,500	500	500	500	0	7,830
B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	11,279	5,000	1,000	1,000	1,000	0	19,279

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BRIDGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized renovation items for bridges and retaining walls throughout the County.	11,706	2,500	0	0	0	0	14,206
B3858-FY2019 PFEFFERKORN ROAD BRIDGE (HO-31) A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.	2,297	0	0	0	0	0	2,297
B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (HO-23) A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch.	2,120	0	0	0	0	0	2,120
B3862-FY2013 RETAINING WALLS A Countywide project for the repair, re-conditioning and development of new retaining walls.	3,150	1,000	200	200	200	0	4,750
Total	42,866	11,000	1,700	1,700	1,700	0	58,966

Howard County, MD
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BRIDGE PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	25,574	8,500	1200	1200	1200	0	37,674
D	DEVELOPER CONTRIBUTION	42	0	0	0	0	0	42
G	GRANTS	12,965	0	0	0	0	0	12,965
O	OTHER SOURCES	30	0	0	0	0	0	30
P	PAY AS YOU GO	4,255	2,500	500	500	500	0	8,255
Total		42,866	11,000	1700	1700	1700	0	58,966

Howard County, MD
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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
C0214-C0214-CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	77,218	15,000	10,000	0	10,000	0	112,218
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	696	202	26	50	26	50	1,050
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	38,385	7,000	564	564	564	564	47,641
C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.	38,026	25,700	0	0	0	0	63,726

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	34,720	3,800	0	0	0	0	38,520
C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	23,310	5,000	0	0	0	0	28,310
C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION A project to support environmental compliance activities for County Facilities.	14,064	1,295	203	219	237	256	16,274
C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	12,927	4,000	0	0	0	0	16,927
C0319-FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	108,696	0	0	0	0	0	108,696

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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	8,591	4,680	0	0	0	0	13,271
C0324-FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment.	590	165	0	0	0	0	755
C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	19,784	8,100	0	0	0	0	27,884
C0332-FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.	6,180	600	0	0	0	0	6,780

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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
C0333-FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	25,956	11,830	0	0	0	0	37,786
C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	24,200	850	0	0	0	0	25,050
C0336-FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	570	0	0	0	0	0	570
C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	294,461	69,500	0	0	0	0	363,961

Howard County, MD
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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
C0338-FY2015 BROADBAND INSTALLATIONS The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	3,640	1,280	0	0	0	0	4,920
C0339-FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	5,960	1,920	0	0	0	0	7,880
C0340-FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT The Broadband Installation project will extend services to non-government facilities to our fiber network.	2,400	800	0	0	0	0	3,200
C0342-CLARKSVILLE PARKING GARAGE This project is for the design, construction and construction management of a parking garage on Clarksville Pike, Clarksville Maryland.	0	5,525	0	0	0	0	5,525
C0348-FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	8,805	2,068	0	0	0	0	10,873

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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
C0349-FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County Facilities.	1,769	1,531	407	250	250	566	4,773
C0350-FY2017 NEW BUDGET SYSTEM The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	500	0	0	0	0	0	500
C0351-FY2017 HARRIET TUBMAN REMEDIATION and RESTORATION This project will provide for Harriet Tubman High School remediation of hazardous containing material such as ACM, lead, PCB, and fuel.	9,660	0	0	0	0	0	9,660
C0352-FY2017 SITE ACQUISITION FOR SCHOOL SITES AND ELEVATED WATER STORAGE FACILITIES This project establishes a fund for school site acquisition that comes available on the market that meets the future needs of the County specifically to serve the public interest to add or enhance the school system sites for new schools.	25,520	0	0	0	0	0	25,520
C0353-FY2024 TRANSIT CENTER A project for site selection, design and construction of a Transit Center.	200	1,300	500	6,800	0	0	8,800

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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	2,400	2,500	0	0	0	0	4,900
C0358-FY2019 NORTH LAUREL COMMUNITY POOL This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool.	22,240	0	0	0	0	0	22,240
C0360-FY2019 REAL ESTATE PLANNING AND DESIGN This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	900	800	300	0	0	0	2,000
C0363-FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	0	0	0	0	300
C0364-FY2021 NEW CULTURAL CENTER This project is to acquire land, design and build a New Cultural Center in Downtown Columbia.	71,985	0	0	0	0	0	71,985

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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
C0365-SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of Public Works.	32,368	38,370	0	0	0	0	70,738
C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	0	0	0	0	1,690
C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	0	0	0	0	20,000
C0370 - FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	989	9,011	0	0	0	0	10,000
C0371 - FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	10,745	1,500	0	0	0	0	12,245

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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
C0374 - FY2025 HIGH SCHOOL 14 - LAND ACQUISITION This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	15,000	0	0	0	0	0	15,000
C0375 - FY2025 ELKRIDGE COMMUNITY CENTER New project to design and construct a 57,700 sf community center with destination playground for the Elkridge community.	11,500	30,000	0	0	0	0	41,500
C0376 - FY2025 TROY PARK INDOOR TRACK FACILITY New project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	2,500	30,000	0	0	0	0	32,500
C0377 - FY2025 PUBLIC ICE RINK FACILITY Project to design and construct an indoor ice rink facility.	1,000	33,500	0	0	0	0	34,500
C0378 - FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	2,010	4,000	0	0	0	0	6,010
Total	982,455	321,827	12,000	7,883	11,077	1,436	1,336,678

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

		5Yr Capital						
	Revenue Source	Total	Improvement	Fiscal	Fiscal	Fiscal	Fiscal	Total
		Appropriation	Program	2031 Budget	2032 Budget	2033 Budget	2034 Budget	
B	BONDS	272,534	150,099	910	469	487	822	425,321
D	DEVELOPER CONTRIBUTION	7,861	0	0	0	0	0	7,861
G	GRANTS	215,559	83,011	10000	0	10000	0	318,570
L	LEASE	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	7,710	0	0	0	0	0	7,710
OG	Other GO	64,485	0	0	0	0	0	64,485
O	OTHER SOURCES	44,445	7,000	1064	7364	564	564	61,001
P	PAY AS YOU GO	148,931	76,717	26	50	26	50	225,800
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	0	0	0	0	90,000
T	TRANSFER TAX	0	0	0	0	0	0	0
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	113,500	5,000	0	0	0	0	118,500
Total		982,455	321,827	12000	7883	11077	1436	1,336,678

Howard County, MD
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STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
D1124-FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways.	5,810	550	0	0	0	0	6,360
D1125-FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	2,923	400	0	0	0	0	3,323
D1140-FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	3,550	0	0	0	0	0	3,550
D1148-FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing.	8,070	2,500	400	400	400	400	12,170

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STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
D1150-FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue.	3,564	1,975	0	0	0	0	5,539
D1161-FY2019 SHAFFERSVILLE ROAD CULVERT REPLACEMENT A project to replace the existing culverts on Shaffersville Road (between Florence Road and Shaffers Mill Road) and on Shaffers Mill Road between Shaffersville Road and Florence Road.	550	300	0	0	0	0	850
D1165-FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Ellicott City.	21,262	0	0	0	0	0	21,262
D1168-FY2015 MORGAN WOODBINE ROAD SLOPE STABILIZATION A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River.	925	0	0	0	0	0	925

Howard County, MD
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STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts.	13,460	10,650	2,000	2,000	2,000	0	30,110
D1174-FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.	515	0	0	0	0	0	515
D1175-FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	10,500	0	0	0	0	0	10,500
D1176-WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	25,330	12,000	2,200	2,200	2,200	2,200	46,130
D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	60,526	78,750	16,750	16,750	16,750	16,750	206,276

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STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
D1178-STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management.	2,700	11,000	2,200	2,200	2,200	2,200	22,500
D1179-FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive).	300	0	0	0	0	0	300
D1180 - FY2021 TIBER WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.	1,150	2,000	0	0	0	0	3,150
D1181 - FY2021 PLUM TREE WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	950	1,600	0	0	0	0	2,550

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FY2025 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	1,225	0	0	0	0	0	1,225
D1183 - FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	2,400	10,000	2,000	2,000	2,000	2,000	20,400
D1184 - FY2025 GREEN STREETS IMPROVEMENTS PROGRAM Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.	500	5,000	1,000	0	0	0	6,500
Total	166,210	136,725	26,550	25,550	25,550	23,550	404,135

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	50,591	32,475	5000	4000	4000	2000	98,066
G	GRANTS	15,298	1,000	0	0	0	0	16,298
O	OTHER SOURCES	58,066	17,000	3400	3400	3400	3400	88,666
P	PAY AS YOU GO	6,575	0	0	0	0	0	6,575
S	STORM DRAINAGE FUND	1,840	0	0	0	0	0	1,840
R	STORMWATER UTILTY FUNDING	26,980	40,000	7900	7900	7900	7900	98,580
WB	WATERSHED BOND	6,860	46,250	10250	10250	10250	10250	94,110
Total		166,210	136,725	26550	25550	25550	23550	404,135

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
E0980-FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	265,830	0	0	0	0	0	265,830
E0989-FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	6,753	1,000	200	200	200	200	8,553
E0990-FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites.	4,555	3,000	600	600	600	600	9,955
E1012-FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites.	6,600	3,000	600	600	600	600	12,000

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
E1024-FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Hammond High School.	101,964	0	0	0	0	0	101,964
E1025-CENTENNIAL HIGH SCHOOL RENOVATION ADDITION A renovation and addition project including the expansion of educational program spaces at Centennial High School.	0	0	0	10,372	17,286	55,315	82,973
E1035-FY2019 NEW HIGH SCHOOL #13 A project to construct a new high school to accommodate enrollment growth.	129,997	0	0	0	0	0	129,997
E1036-FY2024 OAKLAND MILLS MIDDLE SCHOOL RENOVATION/ADDITION The Oakland Mills Middle School project will renovate and add seats to the existing facility.	16,386	65,193	0	0	0	0	81,579
E1038-FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for scope studies prior to the funding of individual projects.	2,150	1,500	300	300	300	300	4,850
E1039-NEW ELEM SCHOOL #43 The New Elementary School #43 will be a new facility.	0	0	4,700	23,502	25,068	7,834	61,104

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
E1044-FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites.	99,831	0	0	0	0	0	99,831
E1045-FY2019 RELOCATABLE CLASSROOMS This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	13,000	7,500	1,500	1,500	1,500	1,500	26,500
E1046-FY2019 ROOFING Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	22,997	0	0	0	0	0	22,997

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE This project is a contingency fund for site acquisition and school construction reserve at various school sites.	1,000	0	0	0	0	0	1,000
E1048-FY2019 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	25,120	32,600	6,520	6,520	6,520	6,520	83,800
E1049-FY2024 DUNLOGGIN MS RENOVATION/ADDITION The Dunloggin Middle School project will expand educational program spaces with 233 seats of new capacity and renovate the existing facility.	6,478	81,924	0	0	0	0	88,402
E1053 - OAKLAND MILLS HIGH SCHOOL RENOVATION AND ADDITION The Oakland Mills High School project will renovate and add seats to the existing school.	0	121,406	17,854	3,571	0	0	142,831
E1056 - PATAPSCO MS RENOVATION/ADDITION The Patapsco Middle School project will renovate and add seats to the existing facility.	0	17,734	35,468	22,167	11,084	2,217	88,670

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
E1058-FY2024 SYSTEMIC RENOVATIONS The Systemic Renovations project includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to dump trucks, and provide for upgrades to other building systems.	94,795	154,820	33,500	25,000	20,000	20,000	348,115
E1059-FY2024 ROOFING Roofing Projects addresses aging roofs on various Howard County Public School System schools.	5,000	25,000	5,000	5,000	5,000	5,000	50,000
E1060-FY2024 FAULKNER RIDGE CENTER The Faulkner Ridge Center project will renovate the existing facility to utilize an existing HCPSS asset.	23,056	0	0	0	0	0	23,056
E1061-MURRAY HILL MS RENOVATION/ADDITION The Murray Mills Middle School project will renovate and add seats to the existing facility.	0	7,328	12,213	39,083	24,426	12,213	95,263
E1062-FY2024 APPLICATIONS AND RESEARCH LAB RENOVATION The Applications and Research Laboratory project will renovate a portion of the existing facility.	14,000	0	0	0	0	0	14,000

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
E1063-THOMAS VIADUCT MS ADDITION The Thomas Viaduct Mills Middle School project will add seats to the existing facility.	0	0	0	1,158	10,033	4,245	15,436
E1064 - MAYFIELD WOODS MIDDLE SCHOOL RENOVATION The Mayfield Woods Middle School project will renovate and add program space to the existing facility.	0	0	0	0	6,945	11,576	18,521
Total	882,979	522,005	118,455	139,573	129,562	128,120	1,920,694

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	346,678	248,654	55267	66250	74961	64626	856,436
Z	EDUCATION EXCISE BONDS	29,438	0	0	0	0	0	29,438
E	EXCISE TAX	46,000	75,000	15000	15000	15000	15000	181,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	48,838	0	0	0	0	0	48,838
A	STATE AID for SCHOOLS	305,108	153,351	39188	49323	30601	39494	617,065
T	TRANSFER TAX	87,230	45,000	9000	9000	9000	9000	168,230
Total		882,979	522,005	118455	139573	129562	128120	1,920,694

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
FIRE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
F5960-FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	13,492	4,000	0	0	0	0	17,492
F5972-FY2008 RURAL FIRE PROTECTION PROGRAM A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	10,200	2,500	0	0	0	0	12,700
F5973-PUBLIC SAFETY STORAGE FACILITIES Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	8,135	0	0	0	0	0	8,135
F5975-FY2010 ROUTE ONE FIRE STATION A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive.	10,188	0	0	0	0	0	10,188
F5976-FY2018 NORTH COLUMBIA FIRE STATION A project to construct a new Columbia fire station.	16,805	0	0	0	0	0	16,805

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
FIRE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
F5977-FY2024 REPLACEMENT FIRE STATION 7	7,505	8,745	0	0	0	0	16,250
A project to replace Fire Station 7, one of the busiest fire stations in Howard County and the Baltimore Washington DC metropolitan region.							
Total	66,325	15,245	0	0	0	0	81,570

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
FIRE PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	5,923	0	0	0	0	0	5,923
O	OTHER SOURCES	31,737	2,500	0	0	0	0	34,237
P	PAY AS YOU GO	810	0	0	0	0	0	810
T	TRANSFER TAX	27,855	12,745	0	0	0	0	40,600
Total		66,325	15,245	0	0	0	0	81,570

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
AGRICULTURAL PRESERVATION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
G0163-Agricultural Land Preservation Program A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	165,864	0	0	0	0	0	165,864
G0164-FY2025 Agricultural Land Preservation Program A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	19,744	0	0	0	0	0	19,744
Total	185,608	0	0	0	0	0	185,608

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
AGRICULTURAL PRESERVATION PROJECTS

Revenue Source		Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
G	GRANTS	78	0	0	0	0	0	78
O	OTHER SOURCES	171,500	0	0	0	0	0	171,500
T	TRANSFER TAX	14,030	0	0	0	0	0	14,030
Total		185,608	0	0	0	0	0	185,608

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
ROAD RESURFACING PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
H2011-FY2013 MICRO SURFACING PROGRAM A program of applying polymer asphalt emulsion or paving fabric over the existing surface of roads to provide an impervious new wearing surface.	7,000	3,000	1,000	1,000	1,000	1,000	14,000
H2014-FY2013 ROAD RESURFACING PROGRAM A project to provide resurfacing to various County roads.	99,472	53,250	12,000	12,000	12,000	12,000	200,722
H2015-FY2013 ROADWAY INFRASTRUCTURE INVENTORY AND ASSESSMENT A program to provide roadway pavement and asset images and pavement data collection, perform pavement management repair assessment, consulting services for optimization of pavement repair recommendations, perform profile data International Roughness Index (IRI) and calculate Pavement Condition Index (PCI).	1,150	2,500	500	500	500	500	5,650
H2016-FY2013 STREET TREE PROGRAM A program to comprehensively address the removal and replacement of street trees.	6,000	3,750	750	750	750	750	12,750
H2017 - COLD IN-PLACE RECYCLING PROGRAM A program to in-place reconstruct road base to various County roads.	1,500	5,000	1,000	1,000	1,000	1,000	10,500

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
ROAD RESURFACING PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
H8904-FY2007 COMMUNITY ROAD REVITALIZATION A project to upgrade streets, curbs and sidewalks in established neighborhoods.	6,225	7,500	1,500	1,500	1,500	1,500	19,725
Total	121,347	75,000	16,750	16,750	16,750	16,750	263,347

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
ROAD RESURFACING PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	1,250	0	0	0	0	0	1,250
G	GRANTS	3,242	0	0	0	0	0	3,242
P	PAY AS YOU GO	116,855	75,000	16750	16750	16750	16750	258,855
Total		121,347	75,000	16750	16750	16750	16750	263,347

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
J4076-DEFAULTED DEVELOPER AGREEMENTS An appropriation is requested under this project to construct roads, stormwater management, storm drains, street trees, or associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.	8,700	0	0	0	0	0	8,700
J4099-CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year.	715	0	0	0	0	0	715
J4110-FY1991 DORSEY RUN ROAD - SOUTH LINK A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing.	8,062	0	0	0	0	0	8,062
J4121-PRIVATE ROAD RECONSTRUCTION PROGRAM This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III.	828	0	0	0	0	0	828

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
J4148-FY2000 DORSEY RUN ROAD EXTENSION This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3 miles.	33,005	0	0	0	0	0	33,005
J4154-FY1998 RETAINING WALL REPLACEMENTS A Countywide project for the design and construction of replacement or rehabilitated retaining walls.	2,344	0	0	0	0	0	2,344
J4155-FY2012 MARRIOTTSVILLE RD SAFETY IMPROVEMENTS Reconstruct shoulders, replace guardrails and stabilize roadway embankment at numerous locations along 2.	1,115	0	0	0	0	0	1,115
J4167-FY2010 SNOWDEN RIVER BROKEN LAND INTERSECT A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway.	1,245	5,098	0	0	0	0	6,343

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
J4170-FY2004 ROGER'S AVENUE IMPROVEMENTS A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive.	5,501	0	0	0	0	0	5,501
J4173-FY2000 HANOVER ROAD IMPROVEMENTS A project for the study, design, and reconstruction of the Hanover Road at Hi-Tech Road intersection.	835	2,365	0	0	0	0	3,200
J4177-FY2001 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	24,590	0	0	0	0	0	24,590
J4181-FY2003 GUILFORD RD (US1 to DORSEY RUN RD) This project is to study, design, and reconstruct Guilford Road to three lanes from US1 to Old Dorsey Run Road, a distance of 5,800 LF.	1,890	0	1,500	5,000	0	0	8,390
J4182-FY2002 DORSEY RUN ROAD IMPROVEMENTS This project is to study, design and reconstruct Dorsey Run Road to four lanes from MD175 south to the CSX railroad spur crossing, a distance of 6,000 LF.	3,300	0	12,260	0	0	0	15,560

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
J4202-FY2004 STEPHENS ROAD IMPROVEMENTS A project for the design and reconstruction of Stephens Road from Whiskey Bottom Road to Gorman Road.	7,724	0	0	0	0	0	7,724
J4205-FY2006 MARRIOTTSVILLE ROAD IMPROVEMENTS A project to widen Marriottsville Road from MD99 to US40, including the Marriottsville Road bridge over I-70.	10,709	18,896	0	0	0	0	29,605
J4206-FY2007 MONTEVIDEO ROAD IMPROVEMENTS A project to improve Montevideo Road as detailed in the Montevideo Road Study.	11,660	0	0	6,250	0	0	17,910
J4207-FY2009 OAKLAND MILLS ROAD IMPROVEMENTS A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane.	6,096	750	0	0	0	0	6,846
J4211-FY2007 ROADWAY CAPACITY IMPROVEMENTS A project to provide increased capacity and safety on various County roads and intersections.	4,027	1,617	0	0	0	0	5,644

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
J4212-FY2007 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	37,710	0	0	0	0	0	37,710
J4214-FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEMENTS A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.	3,480	0	0	0	0	0	3,480
J4215-FY2007 MARRIOTTSVILLE ROAD from US40 to MD144 Realignment and shoulder improvements to Marriottsville Road from US40 to MD144.	6,996	2,868	2,300	4,500	0	0	16,664
J4219-FY2015 ENGINEERING STUDY PROGRAM A project for engineering roads to conform to the Plan Howard 2030 Highways Map to evaluate realignment schemes and to support the transportation and safety needs of the County.	1,280	0	0	0	0	0	1,280

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
J4220-FY2014 DEVELOPER/COUNTY SHARED IMPROVEMENTS A project to facilitate the design, land acquisition and construction of roadway modifications and their appurtenances at various intersections or roadway segments.	1,250	250	0	0	0	0	1,500
J4222-FY2008 SNOWDEN RIVER PARKWAY WIDENING BROKENLAND TO OAKLAND MILLS A project to design and construct a widening of Snowden River Parkway (intermediate arterial) by adding a third lane and sidewalks from Broken Land Parkway to Oakland Mills Road.	3,163	3,310	0	0	0	0	6,473
J4226-FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and roadways.	2,000	0	0	0	0	0	2,000
J4230-FY2017 SANNER ROAD IMPROVEMENTS A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road.	650	0	3,070	0	0	0	3,720

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
J4231-FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS A project to replace the curb, gutter, and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge.	700	0	0	0	0	0	700
J4237-FY2010 MD175/OAKLAND MILLS ROAD INTERCHANGE A project to design and construct a new MD175 & Oakland Mills Road interchange and the re-alignment of Oakland Mills Road through the proposed Blandair Park.	14,000	0	12,480	0	0	0	26,480
J4240-ROADWAY REHABILITATION SAFETY PROGRAM A program to strategically prioritize, repair, replace and extend the useful life of existing road infrastructure assets.	700	0	0	0	0	0	700
J4241-FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to Montevideo Road.	3,550	0	12,585	0	0	0	16,135
J4242-FY2014 BRIGHTON DAM ROAD at HIGHLAND ROAD ROUNDABOUT A project to design and construct a roundabout at the intersection of Brighton Dam Road and Highland Road.	265	0	2,500	0	0	0	2,765

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
J4246-FY2018 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.	350	0	3,450	0	0	0	3,800
J4248-FY2017 SAVAGE AREA COMPLETE STREETS The project includes complete streets improvements in Savage, Maryland to enhance multimodal travel for pedestrians, bicyclists, transit, and automobiles.	1,960	0	0	0	0	0	1,960
J4249-FY2017 MD 100 AT MD 103 A project to design and construct a replacement of the roundabouts of MD103 on the north and south sides of MD100 with a diverging diamond interchange in order to increase the capacity of the interchange.	5,750	0	0	0	0	0	5,750
J4250-FY2020 HOWARD ROAD IMPROVEMENTS A project to improve the safety of Howard Road north of Big Branch Drive.	320	0	0	0	0	0	320
J4251-FY2018 LIME KILN ROAD IMPROVEMENTS A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road.	2,586	400	7,225	0	0	0	10,211

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
J4252-FY2019 SYSTEMIC INFRASTRUCTURE IMPROVEMENTS TO DNTN ELLICOTT CITY A project to improve or upgrade road and drainage infrastructure systems as a result of the 2016 Ellicott City Flood.	3,900	0	0	0	0	0	3,900
J4711-FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering and related services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects that make additions to the public road and storm water management systems.	14,000	2,000	0	0	0	0	16,000
Total	236,956	37,554	57,370	15,750	0	0	347,630

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

		5Yr Capital						
	Revenue Source	Total	Improvement	Fiscal	Fiscal	Fiscal	Fiscal	Total
		Appropriation	Program	2031 Budget	2032 Budget	2033 Budget	2034 Budget	
B	BONDS	37,494	35,554	55870	10750	0	0	139,668
D	DEVELOPER CONTRIBUTION	27,711	2,000	0	0	0	0	29,711
E	EXCISE TAX	14,222	0	0	0	0	0	14,222
X	EXCISE TAX BACKED BONDS	146,391	0	1500	5000	0	0	152,891
G	GRANTS	3,270	0	0	0	0	0	3,270
O	OTHER SOURCES	6,188	0	0	0	0	0	6,188
P	PAY AS YOU GO	1,680	0	0	0	0	0	1,680
Total		236,956	37,554	57370	15750	0	0	347,630

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS This project is for the installation of sidewalks and pathways to provide for improved routes for school children.	4,988	3,700	0	0	0	0	8,688
K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	3,590	3,000	600	600	600	600	8,990
K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	2,515	1,850	0	0	0	0	4,365
K5043-SIDEWALK REPAIR PROGRAM This project is for the repair of deteriorated or damaged sidewalks and driveway aprons that are in the public rights-of-way.	9,380	5,000	1,000	1,000	1,000	0	17,380
K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	6,345	2,500	500	500	500	0	10,345

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
K5061-FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	8,296	5,425	1,000	1,000	1,000	1,000	17,721
K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	2,390	5,265	1,000	1,000	1,000	1,000	11,655
K5063-FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	1,070	0	0	0	0	0	1,070
K5064-FY2017 MISSION ROAD SIDEWALK A project to install sidewalk along parts of Mission Road.	375	0	0	0	0	0	375
K5066-FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	11,215	5,000	100	100	100	100	16,615
K5068 - ADA RAMPS UPGRADE PROGRAM. A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	6,350	7,500	1,500	1,500	1,500	0	18,350

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS A program to replace deteriorated or damaged curbs.	3,600	4,500	1,000	1,000	1,000	0	11,100
K5070-FY2024 DOBBIN ROAD SHARED USE PATHWAY This project is to build a shared use pathway along the east side of Dobbin Road from Oakland Mills Road to Snowden River Parkway.	8,600	0	0	0	0	0	8,600
K5071 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor.	60	8,650	0	0	0	0	8,710
K5072 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking.	275	2,300	0	0	0	0	2,575
Total	69,049	54,690	6,700	6,700	6,700	2,700	146,539

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	42,195	43,190	5200	5200	5200	2700	103,685
D	DEVELOPER CONTRIBUTION	954	0	0	0	0	0	954
G	GRANTS	9,330	4,000	0	0	0	0	13,330
O	OTHER SOURCES	684	0	0	0	0	0	684
P	PAY AS YOU GO	15,886	7,500	1500	1500	1500	0	27,886
Total		69,049	54,690	6700	6700	6700	2700	146,539

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
LIBRARY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
L0019-FY2025 SOUTHWEST BRANCH Conduct a property search and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.	320	48,635	0	0	0	0	48,955
L0020-FY2021 NEW HCLS CENTRAL BRANCH & RELOCATION Relocation of HCLS Central Branch due to Downtown Columbia redevelopment plans.	5,488	5,000	0	0	0	0	10,488
L0021-FY2025 ELKRIDGE BRANCH RENOVATION This project will expand capacity at the existing Elkridge Branch Library for community programming initiatives and DIY Education Center.	4,000	681	0	0	0	0	4,681
Total	9,808	54,316	0	0	0	0	64,124

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
LIBRARY PROJECTS

		Total	5Yr Capital	Fiscal	Fiscal	Fiscal	Fiscal	Total
	Revenue Source	Appropriation	Improvement	2031 Budget	2032 Budget	2033 Budget	2034 Budget	
			Program					
B	BONDS	320	48,635	0	0	0	0	48,955
G	GRANTS	5,000	5,000	0	0	0	0	10,000
O	OTHER SOURCES	488	0	0	0	0	0	488
P	PAY AS YOU GO	4,000	681	0	0	0	0	4,681
Total		9,808	54,316	0	0	0	0	64,124

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
M0539-FY2020 MATHEMATICS AND ATHLETICS COMPLEX Design and construct a new facility that will unite both academics and athletics.	101,667	0	0	0	0	0	101,667
M0542-FY2016 CAMPUS ROADWAYS and PARKING Provide required modifications to campus roadways and parking to accommodate necessary changes to vehicular and pedestrian traffic patterns.	16,400	1,600	18,500	0	0	0	36,500
M0545-MAINTENANCE BUILDING Design and construct a maintenance building to support plant operations and facilities.	0	500	3,900	1,500	0	0	5,900
M0547-FY2024 WORKFORCE DEVELOPMENT AND TRADES CENTER Design and construct a Workforce Development and Trades Center of approximately 50,000 GSF to support credit and noncredit skilled trades and workforce training.	22,518	22,732	0	0	0	0	45,250
M0550-FY2017 SYSTEMIC RENOVATIONS Address campuswide systemic renovations, deferred maintenance, and facility renewals.	13,456	8,000	2,000	0	0	0	23,456
Total	154,041	32,832	24,400	1,500	0	0	212,773

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	66,973	9,050	13200	750	0	0	89,973
	COLLEGE REVENUE BACKED							
CC	BOND	7,717	0	0	0	0	0	7,717
G	GRANTS	59,442	15,066	11200	750	0	0	86,458
O	OTHER SOURCES	13,909	3,716	0	0	0	0	17,625
P	PAY AS YOU GO	6,000	5,000	0	0	0	0	11,000
Total		154,041	32,832	24400	1500	0	0	212,773

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
N3102-FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	41,673	800	7,000	0	0	0	49,473
N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	61,714	0	0	0	0	0	61,714
N3109-FY2004 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	13,312	0	0	0	0	0	13,312
N3940-FY2000 NORTH LAUREL PARK A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	0	0	0	0	0	7,026
N3953-FY2000 CENTENNIAL LAKE RESTORATION A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	87	0	0	0	0	0	87

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
N3957-FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center Athletic Complex at MD100 and US1.	27,588	0	0	0	0	0	27,588
N3958-FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	15,505	0	0	0	0	0	15,505
N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	3,087	0	0	0	0	0	3,087
N3960-FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	18,303	0	0	0	0	0	18,303

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
N3963-FY2009 PATHWAY and TRAIL REHAB and EXPANSION A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.	7,345	2,000	0	0	0	0	9,345
N3967-FY2007 SOUTH BRANCH PARK A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.	1,518	0	0	0	0	0	1,518
N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	925	0	0	0	0	0	925
N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.	5,530	0	0	0	0	0	5,530

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
N3976-SOUTH FULTON PARK A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River.	0	0	200	500	0	0	700
N3977-FY2019 KIWANIS PARK EXTENSION A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	595	0	200	500	0	0	1,295
N3978-FY2018 PARKLAND ACQUISITION PROGRAM This project establishes a fund for Countywide parkland acquisition and related expenses.	21,248	5,500	1,100	1,300	0	0	29,148
N3979 - FY2023 SHIPLEY PARK A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	0	0	0	0	67
N3980 - ELKHORN PARK A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.	0	0	200	500	0	0	700

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
N3981 - FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	1,850	1,000	0	0	0	0	2,850
N3982 - FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	5,218	18,300	0	0	0	0	23,518
N3983 - FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	850	5,500	0	0	0	0	6,350
N3984 - FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	1,400	3,000	0	0	0	0	4,400

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
N3985 - FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit.	400	1,000	0	0	0	0	1,400
Total	235,241	37,100	8,700	2,800	0	0	283,841

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Revenue Source		Total	5Yr Capital	Fiscal	Fiscal	Fiscal	Fiscal	Total
		Appropriation	Improvement	2031 Budget	2032 Budget	2033 Budget	2034 Budget	
			Program					
B	BONDS	84,573	0	0	0	0	0	84,573
D	DEVELOPER CONTRIBUTION	980	0	0	0	0	0	980
G	GRANTS	63,745	13,050	1000	1300	0	0	79,095
OG	Other GO	8,870	0	0	0	0	0	8,870
O	OTHER SOURCES	6,655	0	0	0	0	0	6,655
P	PAY AS YOU GO	6,283	3,550	0	0	0	0	9,833
T	TRANSFER TAX	64,135	20,500	7700	1500	0	0	93,835
Total		235,241	37,100	8700	2800	0	0	283,841

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
POLICE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
P4928-FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others as necessary.	6,945	2,770	0	0	0	0	9,715
Total	6,945	2,770	0	0	0	0	9,715

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
POLICE PROJECTS

Revenue Source		Total	5Yr Capital	Fiscal	Fiscal	Fiscal	Fiscal	Total
		Appropriation	Improvement	2031 Budget	2032 Budget	2033 Budget	2034 Budget	
B	BONDS	6,945	2,770	0	0	0	0	9,715
Total		6,945	2,770	0	0	0	0	9,715

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<p>S6214-SEWER CONTINGENCY FUND</p> <p>The fund is designed for use as a revenue source for (1)transfers of appropriations when construction costs are higher than originally estimated or engineering must be advanced to present fiscal year for critical sewer needs.</p>	26,524	0	0	0	0	0	26,524
<p>S6237-FY2001 PATAPSCO CONVEY TREAT FACILITIES</p> <p>A project for Howard County's participation in cost sharing for the capital funding of the Patapsco Treatment Plant at Wagners Point and the related Patapsco Interceptor, Pump Station, and Force Main.</p>	48,020	15,000	0	0	0	0	63,020
<p>S6249-DEFAULTED DEVELOPER AGREEMENTS</p> <p>An appropriation is requested under this project to construct water, sewer and associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.</p>	3,621	0	0	0	0	0	3,621
<p>S6264-FY2008 LPWRP CAPITAL REPAIRS</p> <p>A project to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP), and existing water distribution and wastewater collection system facilities.</p>	42,502	0	0	0	0	0	42,502

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
S6274-FY2015 UPPER LITTLE PATUXENT PARALLEL SEWER A project for the design and construction of 2,500 LF of parallel sewer and existing sewer manhole rehabilitation including streambank protection, and water sewer utilities stream crossing protection adjacent to the Little Patuxent Interceptor Sewer, north of MD108.	6,100	0	0	0	0	0	6,100
S6280-FY2013 HAMMOND PATUXENT INTERCEPTOR IMPROVEMENTS A project for the study, design and construction of 12,000 feet of parallel sewer and existing sewer manhole rehabilitation in the Hammond Branch and Patuxent sewer drainage areas.	19,490	8,715	0	0	0	0	28,205
S6281-FY2013 DORSEY GUILFORD INTERCEPTOR IMPROVEMENTS A project for the study, design and construction of 14,600 feet of parallel sewer and existing sewer manhole rehabilitation in the Dorsey Run and Guilford Run sewer drainage areas.	13,350	4,115	0	0	0	0	17,465
S6283-FY2013 TIBER SUCKER BRANCH INTERCEPTOR IMPROVEMENTS A project for the design and construction of 18,250 feet of parallel sewer in the Tiber Branch & Sucker Branch sewer drainage areas.	16,200	4,000	0	0	0	0	20,200

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
S6284-FY2013 DEEP RUN SHALLOW RUN INTERCEPTOR IMPROVEMENTS A project for the design and construction of 44,000 feet of parallel sewer and existing sewer manhole rehabilitation in the Deep Run and Shallow Run sewer drainage areas.	27,625	18,500	0	0	0	0	46,125
S6285-FY2017 MD108 PUMP STATION OUTFALL IMPROVEMENTS A project for the design and construction of 1,585 feet of parallel sewer in the Tiber Branch sewer drainage area to support flows from the MD108 Pumping Station.	1,920	3,825	0	0	0	0	5,745
S6287-FY2017 NORTH LAUREL PUMP STATION PARALLEL FORCE MAIN Design and construction of approximately 4,200 feet of parallel force main and 2,500 feet of gravity sewer to supplement the pumping capacity of the North Laurel Wastewater Pumping Station.	12,280	0	0	0	0	0	12,280
S6297-FY2016 OLD FREDERICK ROAD PUMPING STATION UPGRADE A project for the design and construction of upgrades to increase the pumping capacity of the Old Frederick Road Pumping Station.	3,250	0	0	0	0	0	3,250

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
S6298-FY2018 DORSEY RUN ROAD SEWER EXTENSION A project for the design and construction of 475 LF of 8-inch sewer main along Dorsey Run Road to serve one property with a failing septic system.	1,260	0	0	0	0	0	1,260
S6299-FY 2023 ROCKBURN BRANCH SEWER STUDY A project to study and determine feasible options to provide sewer service to properties along Elibank Drive in Elkridge, MD.	600	0	0	0	0	0	600
S6300-FY2025 LPWRP ADDITION #9-FLOW EQUALIZATION A project to design and construct new flow equalization basins at the Little Patuxent Water Reclamation Plant (LPWRP) as necessary to replace the existing antiquated basins and increase the volume to meet future diurnal and high (wet weather) flow equalization needs.	2,000	33,000	0	0	0	0	35,000
S6500-FY2017 SEWER AREA ASSESSMENT AND MODELING A project [program] for the study and evaluation of sewer areas and/or water zones.	735	510	0	0	0	0	1,245

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
S6600-FY2019 WATER AND WASTEWATER FACILITIES CAPITAL REPAIRS AND UPGRADES A project [program] to repair or upgrade existing water or sewer facilities.	30,100	24,500	4,500	4,500	4,500	4,500	72,600
S6601-FY2020 SEWER ASSET MANAGEMENT PROGRAM A project [program] to coordinate and centralize sewer utility management efforts in order to extend the useful life of our existing sewer system assets.	30,460	34,100	7,400	7,400	7,400	7,400	94,160
S6602-FY2021 LPWRP CAPITAL REPAIRS and UPGRADES A project [program] to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP).	43,465	43,700	6,900	7,100	7,300	7,500	115,965
S6698-ROUTINE SEWER EXTENSION PROGRAM A project to design and construct routine sewer main extensions in the Metropolitan District requested by landowners.	6,125	1,250	0	0	0	0	7,375

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
S6699-ON SITE SEPTIC SYSTEM CONVERSION PROGRAM A project for the study, design and implementation of converting properties within the water and sewer Planned Service Area that are currently on private on-site septic systems to public sewer service.	7,575	2,000	0	3,000	2,925	0	15,500
S6711-FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering or administrative services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects to make additions to the public water and sewer systems.	13,250	2,000	0	0	0	0	15,250
Total	356,452	195,215	18,800	22,000	22,125	19,400	633,992

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
D	DEVELOPER CONTRIBUTION	11,750	1,000	0	0	0	0	12,750
G	GRANTS	12,479	0	0	0	0	0	12,479
I	IN-AID of CONSTRUCT UTILITIES	14,703	16,340	1950	1950	1950	1950	38,843
M	METRO DISTRICT BOND	256,665	143,605	11400	14600	14725	12000	452,995
O	OTHER SOURCES	6,500	0	0	0	0	0	6,500
C	UTILITY CASH	54,004	34,270	5450	5450	5450	5450	110,074
W	WATER QUALITY STATE OR FED LOAN	351	0	0	0	0	0	351
Total		356,452	195,215	18800	22000	22125	19400	633,992

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
TRAFFIC PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
T7088-FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.	1,643	250	50	50	50	50	2,093
T7089-FY2005 RESIDENTIAL TRAFFIC CALMING A project to construct geometric roadway changes to reduce traffic speeding in residential areas.	1,560	0	0	0	0	0	1,560
T7094-FY2007 STREET LIGHTING PROGRAM This project is for the installation of new street lights in existing communities and commercial/industrial areas.	3,485	1,100	0	0	0	0	4,585
T7101-FY2008 STATE COUNTY SHARED INTERSECTIONS A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State/State and State/County roads.	1,600	0	0	0	0	0	1,600

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TRAFFIC PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
T7102-FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	960	150	0	0	0	0	1,110
T7103-FY2009 STATE COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.	1,000	0	0	0	0	0	1,000
T7104-FY2009 DEVELOPER COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	2,100	0	0	0	0	0	2,100
T7105-FY2011 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	10,858	6,900	1,000	1,000	0	0	19,758

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TRAFFIC PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
T7106-INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	7,125	3,670	250	250	0	0	11,295
T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION A project connecting Downtown Columbia at Lake Kittamaquundi and extending to the existing Patuxent Branch Trail.	5,325	0	0	0	0	0	5,325
T7108-FY2016 CLARKSVILLE-RIVER HILL STREETScape IMPROVEMENTS A project to plan, design and construct road and related improvements- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	4,595	7,950	0	0	0	0	12,545
T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM A project to facilitate the design, installation and modification of street lights in new developments.	7,175	1,475	0	0	0	0	8,650
Total	47,426	21,495	1,300	1,300	50	50	71,621

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TRAFFIC PROJECTS

		5Yr Capital						
	Revenue Source	Total	Improvement	Fiscal	Fiscal	Fiscal	Fiscal	Total
		Appropriation	Program	2031 Budget	2032 Budget	2033 Budget	2034 Budget	
B	BONDS	23,248	13,160	1250	1250	50	50	39,008
D	DEVELOPER CONTRIBUTION	6,990	1,550	0	0	0	0	8,540
E	EXCISE TAX	600	0	0	0	0	0	600
X	EXCISE TAX BACKED BONDS	2,700	0	0	0	0	0	2,700
G	GRANTS	6,313	6,360	0	0	0	0	12,673
O	OTHER SOURCES	4,305	200	50	50	0	0	4,605
P	PAY AS YOU GO	3,270	225	0	0	0	0	3,495
Total		47,426	21,495	1300	1300	50	50	71,621

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
WATER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<p>W8218-WATER CONTINGENCY FUND</p> <p>The fund is designed for use as a revenue source for (1) the transfer of appropriations when either the construction costs are higher than originally estimated or engineering costs must be advanced from future years to the present fiscal year for critical water needs; (2) construction and inspection services and ordering of large water meters for sites that do not require formal developer agreements but require water service connections, fire hydrants, short extensions of public water mains, or other appurtenances performed under water or sewer connection agreements with the County.</p>	4,650	0	0	0	0	0	4,650
<p>W8262-FY2004 GUILFORD ELEVATED WATER TANK</p> <p>A project for the design and construction of a 2.</p>	17,740	0	0	0	0	0	17,740
<p>W8274-FY 2007 SCADA SYSTEM UPGRADE</p> <p>A project to upgrade the Supervisory Control and Data Acquisition System (SCADA) at the Bureau of Utilities Operations building and all remote sites.</p>	6,965	0	0	0	0	0	6,965
<p>W8300-FY2011 LEVERING AVENUE WATER MAIN</p> <p>A project for the design and construction of 6,350 LF of 12-inch water main from Gun Road in the Patapsco State Park in Baltimore County to Levering Avenue in Howard County to US1.</p>	4,746	0	0	0	0	0	4,746

Howard County, MD
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WATER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
W8304-FY2015 COLUMBIA WATER PUMPING STATION IMPROVEMENTS A project to upgrade the Columbia Water Pumping Station.	4,260	0	0	0	0	0	4,260
W8309-FY2014 MISSION ROAD WATER MAIN LOOP A project for the design and construction of 4,500 LF of 12-inch water main along Mission Road to Columbia Gateway Drive.	3,200	0	0	0	0	0	3,200
W8324-FY2014 WATER SYSTEM LOOPING FIRE PROTECTION UPGRADE A project for the design and construction of various water system upgrades and improvements to meet County standards for water system redundancy, pressure and flow rates requirements for fire protection.	5,110	1,860	0	0	0	0	6,970
W8325-FY2014 RECLAIMED WATER SYSTEM DEVELOPMENT Develop, design, and construct a reclaimed water system to serve various parts of the County with reclaimed water from the LPWRP, or a stand-alone system constructed under this project.	4,628	0	918	0	973	0	6,519

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WATER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
W8330-FY2017 OLD COLUMBIA PIKE WATER MAIN REHABILITATION/REPLACEMENT A project to rehabilitate replace 9,850 LF of 4-inch, 6-inch and 8-inch diameter water mains in Old Columbia Pike between Montgomery Road (MD Route 103) and Main Street (MD Route 144).	5,515	0	0	0	0	0	5,515
W8333 - FY2021 NORTH LAUREL and SAVAGE AREA WATER SYSTEM IMPROVEMENTS A project for the design and construction of water system improvements within the North Laurel and Savage areas.	4,000	0	0	0	0	0	4,000
W8334 - FY2027 CLARKSVILLE ELEVATED WATER TANK A project for the design and construction of a 0.	0	5,000	0	0	0	0	5,000
W8335 - FY2021 ELKRIDGE WPS SUCTION LINE REPLACEMENT A project to replace 6,500 LF of 36-inch water main in Elkridge, MD.	1,000	15,000	0	0	0	0	16,000
W8336 - FY2023 LONGFELLOW AREA WATER MAIN IMPROVEMENTS A project to design and construct water main replacement (33,100 LF of 3 thru 12-inch) within the Longfellow area.	19,070	0	0	0	0	0	19,070

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WATER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
W8601-FY2016 ACQUISITION CONTINGENCY FUND Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition.	1,215	0	0	0	0	0	1,215
W8602-FY2016 SLEEVES RELOCATIONS AND APPURTENANCES A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction.	8,350	1,800	0	0	0	0	10,150
W8603-FY2020 WATER ASSET MANAGEMENT PROGRAM A project [program] to coordinate and centralize water utility management efforts in order to extend the useful life of our existing water system assets.	64,980	68,890	13,780	13,150	13,220	14,500	188,520
W8698-ROUTINE WATER EXTENSION PROGRAM A project to design and construct routine water main extensions in the Metropolitan District requested by landowners.	5,600	1,400	500	0	500	0	8,000
Total	161,029	93,950	15,198	13,150	14,693	14,500	312,520

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WATER PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
D	DEVELOPER CONTRIBUTION	3,000	0	0	0	0	0	3,000
I	IN-AID of CONSTRUCT UTILITIES	12,696	8,000	1500	1500	1500	1500	26,696
M	METRO DISTRICT BOND	97,414	71,010	10168	8750	10223	8750	206,315
O	OTHER SOURCES	140	0	0	0	0	0	140
C	UTILITY CASH	47,779	14,940	3530	2900	2970	4250	76,369
Total		161,029	93,950	15198	13150	14693	14500	312,520