

County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

Resolution No. 46 -2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Howard Community College – Fiscal Year 2025 Operating Budget

Title: A RESOLUTION approving the Fiscal Year 2025 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time _____, 2024.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2024.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2024.

Certified By _____
Michelle Harrod, Administrator

Approved by the County Executive on _____, 2024

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a County-share of the Howard
2 Community College Fiscal Year 2025 operating budget totaling \$44,500,000; and

3
4 **WHEREAS**, debt service on outstanding bonds issued by the County for the Community
5 College in Fiscal Year 2025 is projected to be \$13,556,670; and

6
7 **WHEREAS**, \$12,531,510 in debt service will be paid directly by Howard County
8 government; and

9
10 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of Maryland
11 requires the County governing body to review and approve the budget of the Community College;
12 and

13
14 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of
15 Maryland requires that the operating budget approved by the governing body shall include all
16 revenues estimated for the next fiscal year classified by funds and sources of income, including
17 any funds from federal, State, and local sources; and

18
19 **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of Maryland
20 requires the County governing body to make appropriations for the Community College by major
21 functional categories.

22
23 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
24 Maryland, this ____ day of _____, 2024 pursuant to Sections 16-301 and 16-304 of
25 the Education Article of the Annotated Code of Maryland, that it approves the Fiscal Year 2025
26 budget of the Howard Community College in the total amount of \$217,474,430, of which the
27 County share is \$44,500,000, and that appropriations are made for the major functional
28 categories as attached hereto and incorporated herein.

HOWARD COMMUNITY COLLEGE BUDGET
FISCAL YEAR 2025

REVENUES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Fund	Agency Fund	Total
Tuition and Fees	44,491,315	173,200	1,852,550	0	0	46,517,065
County Share	44,500,000	2,135,000	0	0	0	46,635,000
State of Maryland	33,050,277	4,743,904	237,500	0	0	38,031,681
Federal	0	34,449,429	0	0	0	34,449,429
Other/Unrestricted	25,074,760	762,650	11,000,000	0	127,559	36,964,969
Auxiliary Revenue	1,101,265	0	0	0	0	1,101,265
Contingency	1,000,000	0	0	0	0	1,000,000
Subtotal	\$149,217,617	\$42,264,183	\$13,090,050	\$0	\$127,559	\$204,699,409
Debt Service	0	0	0	12,531,510	0	12,531,510
OPEB	0	0	0	243,511	0	243,511
Total	\$149,217,617	\$42,264,183	\$13,090,050	\$12,775,021	\$127,559	\$217,474,430

EXPENDITURES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Fund	Agency Fund	Total
Instruction	56,759,770	\$4,420,080	0	0	0	61,179,860
Public Service	1,368,977	240,000	0	0	0	1,608,977
Academic Support	19,774,989	3,731,060	0	0	0	23,506,049
Student Services	15,190,603	1,676,191	0	0	0	16,866,794
Facilities	19,800,568	520,000	12,064,890	0	0	32,385,458
Institutional Support	28,535,312	500,000	0	0	0	29,035,312
Scholarships	5,686,123	30,906,787	0	0	0	36,592,910
Agency Funds	0	0	0	0	127,559	127,559
Auxiliary Expenses	1,101,265	270,065	0	0	0	1,371,330
Contingency	1,000,000	0	0	0	0	1,000,000
Subtotal	\$149,217,607	\$42,264,183	\$12,064,900	\$0	\$127,559	\$203,674,249
Debt Service	0	0	1,025,160	12,535,510	0	13,556,670
Principal	0	0	728,700	8,390,210	0	9,118,910
Interest	0	0	296,460	4,141,300	0	4,437,760
OPEB	0	0	0	243,511	0	243,511
Total	\$149,217,607	\$42,264,183	\$13,090,060	\$12,775,021	\$127,559	\$217,474,430