

# County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

## Resolution No. 47 -2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Howard County Library System- Fiscal Year 2025 Operating Budget

Title: A RESOLUTION approving the Fiscal Year 2025 budget for the Howard County Library System and indicating appropriations for object classes.

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Introduced and read first time \_\_\_\_\_, 2024.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2024.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2024.

Certified By \_\_\_\_\_  
Michelle Harrod, Administrator

Approved by the County Executive on \_\_\_\_\_, 2024

\_\_\_\_\_  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of  
2 Maryland authorizes a county to establish a public library; and

3  
4           **WHEREAS**, the Howard County Library System has submitted an expense budget for  
5 Fiscal Year 2025 to the County Executive; and

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7           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
8 County Library System be approved.

9  
10           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
11 Maryland this \_\_\_\_ day of \_\_\_\_\_, 2024 that the Fiscal Year 2025 budget of the Howard  
12 County Library System in the amount of \$29,739,121 is hereby approved and that appropriations  
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET  
FISCAL YEAR 2025**

**REVENUES**

<b>Category</b>	<b>Total</b>
County Funding	26,480,000
MD Department of Education	1,259,121
HCLS	800,000
Use of Fund Balance	200,000
<b>Sub-Total</b>	<b>\$28,739,121</b>
Grants (Contingent)	1,000,000
<b>TOTAL</b>	<b>\$29,739,121</b>

**EXPENDITURES**

<b>Category</b>	<b>Total</b>
Object 1: Salaries & Benefits	23,530,703
Object 2: Contracts	1,353,819
Object 3: Curriculum	3,585,475
Object 4: Professional Development	82,500
Object 5: Equipment	186,624
<b>Sub-Total</b>	<b>\$28,739,121</b>
Grants (Contingent)	1,000,000
<b>TOTAL</b>	<b>\$29,739,121</b>