

County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

Resolution No. 49 -2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Health Department – Fiscal Year 2025 Operating Budget

Title: A RESOLUTION approving the Fiscal Year 2025 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time _____, 2024.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2024.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2024.

Certified By _____
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the Howard County Health Department has submitted a current expense
2 budget for Fiscal Year 2025 to the County Executive; and

3
4 **WHEREAS**, the County Executive has recommended that the budget for the Howard
5 County Health Department be approved.

6
7 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
8 Maryland this ____ day of _____, 2024 that the Fiscal Year 2025 budget of the Howard
9 County Health Department in the amount of \$50,893,098 is hereby approved and that
10 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2025**

REVENUES

Category	Total
County Grant	13,927,098
County Collections	1,126,000
State Grant	30,000,000
State Collections	1,140,000
Private and other Revenues	3,050,000
Indirect costs from State Grants	1,650,000
Total	\$50,893,098

EXPENDITURES

Category	Total
Personnel Costs	24,747,675
Contractual Services	18,006,477
Supplies and Materials	5,920,440
Operating Transfer	2,218,506
Total	\$50,893,098