

Amendment 1 to Council Resolution No. 45-2024

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 22, 2024**

Amendment No. 1

(This amendment reflects changes to the Capital Program for Fiscal Years 2026 through 2030 and to the Extended Capital Program for Fiscal Years 2031 through 2034 as a result of changes to the FY2025 Capital Budget that alter funding within various Capital Projects. The Amendment also adds authority to format amendments.)

1 On page 1, in line 20, insert:

2 “**AND BE IT FURTHER RESOLVED** that in the Capital Program for the fiscal years
3 ending June 30, 2026, 2027, 2028, 2029, and 2030 and the Extended Capital Program for the
4 fiscal years ending June 30, 2031, 2032, 2033, and 2034, attached to this Resolution, all
5 subtotals, totals, and other calculated figures shall be corrected to accommodate amendments to
6 this Resolution. The Council Administrator may reformat the pages of the Capital Program and
7 Extended Capital Program only to add columns to reflect any adopted amendments and the effect
8 of those amendments on the total appropriation, including all pages unaffected by an adopted
9 amendment.”

10
11 In the Capital Program for Fiscal Years 2026 through 2030, attached to the Resolution as
12 introduced make changes on pages 6, 7, 10, 11, 12, 13, 16, 18, 19, 26, 27, 28, 44, 45, 46, 54, 55
13 and 56 as noted on the attached Exhibit A. Insert new page 12A after page 12, which reflects the
14 addition of Capital Project C0379, High Ridge Building Renovations.

15
16 In the Extended Capital Program for Fiscal Years 2030 through 2033, attached to the Resolution
17 as introduced, make changes on pages 80, 81, 85, 86, 87, 90, 92, 93, 101, 102, 103, 120, 121,
18 122, 131, 132 and 133 as noted on the attached Exhibit A. Insert new page 86A after page 86,
19 which reflects the addition of Capital Project C0379, High Ridge Building Renovations.

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Revised Total
C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	8,591	0	8,591	1,450	1,880	1,350	0	0	13,271
C0324-FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment.	590	0	590	40	50	55	10	10	755
C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	19,784	622	20,406	2,400	2,700	1,000	1,000	1,000	28,506
C0332-FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.	6,180	-50	6,130	200	100	100	100	100	6,730
C0333-FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	25,956	0	25,956	3,000	3,270	1,735	1,835	1,990	37,786

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Revised Total
C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	24,200	0	24,200	500	350	0	0	0	25,050
C0336-FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	570	0	570	0	0	0	0	0	570
C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	294,461	2,900	297,361	51,000	18,500	0	0	0	366,861
C0338-FY2015 BROADBAND INSTALLATIONS The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	3,640	0	3,640	640	640	0	0	0	4,920

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Revised Total
C0358-FY2019 NORTH LAUREL COMMUNITY POOL This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool.	22,240	0	22,240	0	0	0	0	0	22,240
C0360-FY2019 REAL ESTATE PLANNING AND DESIGN This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	900	0	900	300	0	500	0	0	1,700
C0363-FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	300	0	0	0	0	0	300
C0364-FY2021 NEW CULTURAL CENTER This project is to acquire land, design and build a New Cultural Center in Downtown Columbia.	71,985	0	71,985	0	0	0	0	0	71,985
C0365-SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of Public Works.	32,368	-4,340	28,028	10,000	7,360	5,980	6,305	6,725	64,398

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Revised Total
C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	1,690	0	0	0	0	0	1,690
C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	20,000	0	0	0	0	0	20,000
C0370 - FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	989	0	989	2,400	2,400	2,400	1,811	0	10,000
C0371 - FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	10,745	-775	9,970	1,500	0	0	0	0	11,470

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
C0374 - FY2025 HIGH SCHOOL 14 - LAND ACQUISITION This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	15,000	0	0	0	0	0	15,000
C0375 - FY2025 ELKRIDGE COMMUNITY CENTER New project to design and construct a 57,700 sf community center with destination playground for the ElkrIDGE community.	11,500	0	30,000	0	0	0	41,500
C0376 - FY2025 TROY PARK INDOOR TRACK FACILITY New project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	2,500	30,000	0	0	0	0	32,500
C0377 - FY2025 PUBLIC ICE RINK FACILITY Project to design and construct an indoor ice rink facility.	1,000	2,000	1,500	30,000	0	0	34,500
C0378 - FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	2,010	2,000	2,000	0	0	0	6,010
Total	982,455	118,690	92,306	54,125	36,216	20,490	1,304,282

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Revised Total
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	0	3,450	3,450	2,000	0	0	0	0	5,450
Total	982,455	1,807	984,262	118,690	92,306	54,125	36,216	20,490	1,306,089

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

	Revenue Source	Total Appropriation	Amendment Total	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	Total	Revised Total
B	BONDS	272,534	(1,140)	30,250	26730	50520	23269	19330	422,633	421,493
D	DEVELOPER CONTRIBUTION	7,861	0	0	0	0	0	0	7,861	7,861
G	GRANTS	215,559	3,007	39,000	30500	2000	11511	0	298,570	301,577
L	LEASE	10,400	0	0	0	0	0	0	10,400	10,400
M	METRO DISTRICT BOND	7,710	0	0	0	0	0	0	7,710	7,710
OG	Other GO	64,485	0	0	0	0	0	0	64,485	64,485
O	OTHER SOURCES	44,445	90	3,000	1000	1000	1000	1000	51,445	51,535
P	PAY AS YOU GO	148,931	(150)	41,440	34076	605	436	160	225,648	225,498
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	0	1,500	1,500
TIF	TIF BONDS	90,000	0	0	0	0	0	0	90,000	90,000
T	TRANSFER TAX	0	0	0	0	0	0	0	0	0
C	UTILITY CASH	5,530	0	0	0	0	0	0	5,530	5,530
W	WATER QUALITY STATE OR FED LOAN	113,500	0	5,000	0	0	0	0	118,500	118,500
Total		982,455	1,807	118,690	92,306	54,125	36,216	20,490	1,304,282	1,306,089

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Revised Total
D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts.	13,460	0	13,460	2,350	2,300	2,000	2,000	2,000	24,110
D1174-FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.	515	0	515	0	0	0	0	0	515
D1175-FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	10,500	0	10,500	0	0	0	0	0	10,500
D1176-WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	25,330	-2,100	23,230	3,200	2,200	2,200	2,200	2,200	35,230
D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	60,526	0	60,526	14,750	15,250	15,750	16,250	16,750	139,276

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Revised Total
D1183 - FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	2,400	0	2,400	2,000	2,000	2,000	2,000	2,000	12,400
D1184 - FY2025 GREEN STREETS IMPROVEMENTS PROGRAM Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.	500	0	500	1,000	1,000	1,000	1,000	1,000	5,500
Total	166,210	-2,100	164,110	29,125	27,350	26,550	27,050	26,650	300,835

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

	Revenue Source	Total Appropriation	Amendment Total	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	Total	Revised Total
B	BONDS	50,591	0	8,475	7200	5900	5900	5000	83,066	83,066
G	GRANTS	15,298	(2,100)	1,000	0	0	0	0	16,298	14,198
O	OTHER SOURCES	58,066	0	3,400	3400	3400	3400	3400	75,066	75,066
P	PAY AS YOU GO	6,575	0	0	0	0	0	0	6,575	6,575
S	STORM DRAINAGE FUND	1,840	0	0	0	0	0	0	1,840	1,840
R	STORMWATER UTILITY FUNDING	26,980	0	8,000	8000	8000	8000	8000	66,980	66,980
WB	WATERSHED BOND	6,860	0	8,250	8750	9250	9750	10250	53,110	53,110
Total		166,210	(2,100)	29,125	27,350	26,550	27,050	26,650	302,935	300,835

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
FIRE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Revised Total
F5960-FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	13,492	0	13,492	1,000	1,000	1,000	1,000	0	17,492
F5972-FY2008 RURAL FIRE PROTECTION PROGRAM A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	10,200	450	10,650	500	500	500	500	500	13,150
F5973-PUBLIC SAFETY STORAGE FACILITIES Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	8,135	0	8,135	0	0	0	0	0	8,135
F5975-FY2010 ROUTE ONE FIRE STATION A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive.	10,188	0	10,188	0	0	0	0	0	10,188
F5976-FY2018 NORTH COLUMBIA FIRE STATION A project to construct a new Columbia fire station.	16,805	0	16,805	0	0	0	0	0	16,805

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
FIRE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Revised Total
F5977-FY2024 REPLACEMENT FIRE STATION 7	7,505	0	7,505	0	245	7,500	1,000	0	16,250
A project to replace Fire Station 7, one of the busiest fire stations in Howard County and the Baltimore Washington DC metropolitan region.									
Total	66,325	450	66,775	1,500	1,745	9,000	2,500	500	82,020

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
FIRE PROJECTS

	Revenue Source	Total Appropriation	Amendment Total	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	Total	Revised Total
B	BONDS	5,923	0	0	0	0	0	0	5,923	5,923
O	OTHER SOURCES	31,737	450	500	500	500	500	500	34,237	34,687
P	PAY AS YOU GO	810	0	0	0	0	0	0	810	810
T	TRANSFER TAX	27,855	0	1,000	1,245	8,500	2,000	0	40,600	40,600
Total		66,325	450	1,500	1,745	9,000	2,500	500	81,570	82,020

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Revised Total
K5061-FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	8,296	0	8,296	1,425	1,000	1,000	1,000	1,000	13,721
K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	2,390	0	2,390	1,145	1,000	1,120	1,000	1,000	7,655
K5063-FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	1,070	0	1,070	0	0	0	0	0	1,070
K5064-FY2017 MISSION ROAD SIDEWALK A project to install sidewalk along parts of Mission Road.	375	0	375	0	0	0	0	0	375
K5066-FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	11,215	65	11,280	1,000	1,000	1,000	1,000	1,000	16,280
K5068 - ADA RAMPS UPGRADE PROGRAM. A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	6,350	0	6,350	1,000	1,500	2,000	1,500	1,500	13,850

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Revised Total
K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS A program to replace deteriorated or damaged curbs.	3,600	0	3,600	600	900	1,000	1,000	1,000	8,100
K5070-FY2024 DOBBIN ROAD SHARED USE PATHWAY This project is to build a shared use pathway along the east side of Dobbin Road from Oakland Mills Road to Snowden River Parkway.	8,600	0	8,600	0	0	0	0	0	8,600
K5071 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor.	60	0	60	3,400	1,200	1,000	3,050	0	8,710
K5072 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking.	275	0	275	800	500	1,000	0	0	2,575
Total	69,049	65	69,114	14,420	9,900	10,920	11,350	8,100	123,804

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

	Revenue Source	Total Appropriation	Amendment Total	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	Total	Revised Total
B	BONDS	42,195	0	10,920	8400	9420	7850	6600	85,385	85,385
D	DEVELOPER CONTRIBUTION	954	0	0	0	0	0	0	954	954
G	GRANTS	9,330	0	2,000	0	0	2000	0	13,330	13,330
O	OTHER SOURCES	684	65	0	0	0	0	0	684	749
P	PAY AS YOU GO	15,886	0	1,500	1500	1500	1500	1500	23,386	23,386
Total		69,049	65	14,420	9,900	10,920	11,350	8,100	123,739	123,804

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Revised Total
N3977-FY2019 KIWANIS PARK EXTENSION A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	595	0	595	0	0	0	0	0	595
N3978-FY2018 PARKLAND ACQUISITION PROGRAM This project establishes a fund for Countywide parkland acquisition and related expenses.	21,248	0	21,248	1,100	1,100	1,100	1,100	1,100	26,748
N3979 - FY2023 SHIPLEY PARK A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	67	0	0	0	0	0	67
N3980 - ELKHORN PARK A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.	0	0	0	0	0	0	0	0	0
N3981 - FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	1,850	1,140	2,990	1,000	0	0	0	0	3,990

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Revised Total
N3982 - FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	5,218	-182	5,036	4,050	3,000	3,750	3,750	3,750	23,336
N3983 - FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	850	0	850	1,300	800	800	1,300	1,300	6,350
N3984 - FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	1,400	-700	700	500	500	500	500	1,000	3,700
N3985 - FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit.	400	0	400	1,000	0	0	0	0	1,400
Total	235,241	258	235,499	9,350	6,600	6,550	7,050	7,550	272,599

Howard County, MD
FY2025 Capital Budget Resolution (\$000)
RECREATION AND PARKS

	Revenue Source	Total Appropriation	Amendment Total	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	Total	Revised Total
B	BONDS	84,573	1,140	0	0	0	0	0	84,573	85,713
D	DEVELOPER CONTRIBUTION	980	0	0	0	0	0	0	980	980
G	GRANTS	63,745	(882)	2,300	3100	2550	2550	2550	76,795	75,913
OG	Other GO	8,870	0	0	0	0	0	0	8,870	8,870
O	OTHER SOURCES	6,655	0	0	0	0	0	0	6,655	6,655
P	PAY AS YOU GO	6,283	0	3,550	0	0	0	0	9,833	9,833
T	TRANSFER TAX	64,135	0	3,500	3500	4000	4500	5000	84,635	84,635
Total		235,241	258	9,350	6,600	6,550	7,050	7,550	272,341	272,599

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Revised Total
C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	8,591	0	8,591	4,680	0	0	0	0	13,271
C0324-FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment.	590	0	590	165	0	0	0	0	755
C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	19,784	622	20,406	8,100	0	0	0	0	28,506
C0332-FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.	6,180	-50	6,130	600	0	0	0	0	6,730

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Revised Total
C0333-FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	25,956	0	25,956	11,830	0	0	0	0	37,786
C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	24,200	0	24,200	850	0	0	0	0	25,050
C0336-FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	570	0	570	0	0	0	0	0	570
C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	294,461	2,900	297,361	69,500	0	0	0	0	366,861

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Revised Total
C0365-SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of Public Works.	32,368	-4,340	28,028	36,370	0	0	0	0	64,398
C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	1,690	0	0	0	0	0	1,690
C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	20,000	0	0	0	0	0	20,000
C0370 - FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	989	0	989	9,011	0	0	0	0	10,000
C0371 - FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	10,745	-775	9,970	1,500	0	0	0	0	11,470

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
C0374 - FY2025 HIGH SCHOOL 14 - LAND ACQUISITION This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	15,000	0	0	0	0	0	15,000
C0375 - FY2025 ELKRIDGE COMMUNITY CENTER New project to design and construct a 57,700 sf community center with destination playground for the Elkridge community.	11,500	30,000	0	0	0	0	41,500
C0376 - FY2025 TROY PARK INDOOR TRACK FACILITY New project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	2,500	30,000	0	0	0	0	32,500
C0377 - FY2025 PUBLIC ICE RINK FACILITY Project to design and construct an indoor ice rink facility.	1,000	33,500	0	0	0	0	34,500
C0378 - FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	2,010	4,000	0	0	0	0	6,010
Total	982,455	321,827	12,000	7,883	11,077	1,436	1,336,678

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Revised Total
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	<u>0</u>	<u>3,450</u>	<u>3,450</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,450</u>
Total	982,455	1,807	984,262	321,827	12,000	7,883	11,077	1,436	1,338,485

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

	Revenue Source	Total Appropriation	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	FY2031 Budget	FY 2032 Budget	FY 2033 Budget	FY 2034 Budget	Revised Total
B	BONDS	272,534	-1140	271,394	150,099	910	469	487	822	424,181
D	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	0	0	0	0	7,861
G	GRANTS	215,559	3007	218,566	83,011	10000	0	10000	0	321,577
L	LEASE	10,400	0	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	7,710	0	7,710	0	0	0	0	0	7,710
OG	Other GO	64,485	0	64,485	0	0	0	0	0	64,485
O	OTHER SOURCES	44,445	90	44,535	7,000	1064	7364	564	564	61,091
P	PAY AS YOU GO	148,931	-150	148,781	76,717	26	50	26	50	225,650
R	STORMWATER UTILTY FUNDING	1,500	0	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	90,000	0	0	0	0	0	90,000
T	TRANSFER TAX	0	0	0	0	0	0	0	0	0
C	UTILITY CASH	5,530	0	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	113,500	0	113,500	5,000	0	0	0	0	118,500
Total		982,455	1,807	984,262	321,827	12000	7883	11077	1436	1,338,485

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Revised Total
D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts.	13,460	0	13,460	10,650	2,000	2,000	2,000	0	30,110
D1174-FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.	515	0	515	0	0	0	0	0	515
D1175-FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	10,500	0	10,500	0	0	0	0	0	10,500
D1176-WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	25,330	-2,100	23,230	12,000	2,200	2,200	2,200	2,200	44,030
D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	60,526	0	60,526	78,750	16,750	16,750	16,750	16,750	206,276

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Revised Total
D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	1,225	0	1,225	0	0	0	0	0	1,225
D1183 - FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	2,400	0	2,400	10,000	2,000	2,000	2,000	2,000	20,400
D1184 - FY2025 GREEN STREETS IMPROVEMENTS PROGRAM Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.	500	0	500	5,000	1,000	0	0	0	6,500
Total	166,210	-2,100	164,110	136,725	26,550	25,550	25,550	23,550	402,035

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

	Revenue Source	Total Appropriation	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	FY2031 Budget	FY 2032 Budget	FY 2033 Budget	FY 2034 Budget	Revised Total
B	BONDS	50,591	0	50,591	32,475	5000	4000	4000	2000	98,066
G	GRANTS	15,298	-2100	13,198	1,000	0	0	0	0	14,198
O	OTHER SOURCES	58,066	0	58,066	17,000	3400	3400	3400	3400	88,666
P	PAY AS YOU GO	6,575	0	6,575	0	0	0	0	0	6,575
S	STORM DRAINAGE FUND	1,840	0	1,840	0	0	0	0	0	1,840
R	STORMWATER UTILITY FUNDING	26,980	0	26,980	40,000	7900	7900	7900	7900	98,580
WB	WATERSHED BOND	6,860	0	6,860	46,250	10250	10250	10250	10250	94,110
Total		166,210	-2100	164,110	136,725	26550	25550	25550	23550	402,035

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
FIRE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Revised Total
F5960-FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	13,492	0	13,492	4,000	0	0	0	0	17,492
F5972-FY2008 RURAL FIRE PROTECTION PROGRAM A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	10,200	450	10,650	2,500	0	0	0	0	13,150
F5973-PUBLIC SAFETY STORAGE FACILITIES Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	8,135	0	8,135	0	0	0	0	0	8,135
F5975-FY2010 ROUTE ONE FIRE STATION A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive.	10,188	0	10,188	0	0	0	0	0	10,188
F5976-FY2018 NORTH COLUMBIA FIRE STATION A project to construct a new Columbia fire station.	16,805	0	16,805	0	0	0	0	0	16,805

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
FIRE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Revised Total
F5977-FY2024 REPLACEMENT FIRE STATION 7 A project to replace Fire Station 7, one of the busiest fire stations in Howard County and the Baltimore Washington DC metropolitan region.	7,505	0	7,505	8,745	0	0	0	0	16,250
Total	66,325	450	66,775	15,245	0	0	0	0	82,020

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
FIRE PROJECTS

	Revenue Source	Total Appropriation	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	FY2031 Budget	FY 2032 Budget	FY 2033 Budget	FY 2034 Budget	Revised Total
B	BONDS	5,923	0	5,923	0	0	0	0	0	5,923
O	OTHER SOURCES	31,737	450	32,187	2,500	0	0	0	0	34,687
P	PAY AS YOU GO	810	0	810	0	0	0	0	0	810
T	TRANSFER TAX	27,855	0	27,855	12,745	0	0	0	0	40,600
Total		66,325	450	66,775	15,245	0	0	0	0	82,020

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Revised Total
K5061-FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	8,296	0	8,296	5,425	1,000	1,000	1,000	1,000	17,721
K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	2,390	0	2,390	5,265	1,000	1,000	1,000	1,000	11,655
K5063-FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	1,070	0	1,070	0	0	0	0	0	1,070
K5064-FY2017 MISSION ROAD SIDEWALK A project to install sidewalk along parts of Mission Road.	375	0	375	0	0	0	0	0	375
K5066-FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	11,215	65	11,280	5,000	100	100	100	100	16,680
K5068 - ADA RAMPS UPGRADE PROGRAM. A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	6,350	0	6,350	7,500	1,500	1,500	1,500	0	18,350

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Revised Total
K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS A program to replace deteriorated or damaged curbs.	3,600	0	3,600	4,500	1,000	1,000	1,000	0	11,100
K5070-FY2024 DOBBIN ROAD SHARED USE PATHWAY This project is to build a shared use pathway along the east side of Dobbin Road from Oakland Mills Road to Snowden River Parkway.	8,600	0	8,600	0	0	0	0	0	8,600
K5071 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor.	60	0	60	8,650	0	0	0	0	8,710
K5072 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking.	275	0	275	2,300	0	0	0	0	2,575
Total	69,049	65	69,114	54,690	6,700	6,700	6,700	2,700	146,604

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

	Revenue Source	Total Appropriation	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	FY2031 Budget	FY 2032 Budget	FY 2033 Budget	FY 2034 Budget	Revised Total
B	BONDS	42,195	0	42,195	43,190	5200	5200	5200	2700	103,685
D	DEVELOPER CONTRIBUTION	954	0	954	0	0	0	0	0	954
G	GRANTS	9,330	0	9,330	4,000	0	0	0	0	13,330
O	OTHER SOURCES	684	65	749	0	0	0	0	0	749
P	PAY AS YOU GO	15,886	0	15,886	7,500	1500	1500	1500	0	27,886
Total		69,049	65	69,114	54,690	6700	6700	6700	2700	146,604

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Revised Total
N3981 - FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	1,850	1,140	2,990	1,000	0	0	0	0	3,990
N3982 - FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	5,218	-182	5,036	18,300	0	0	0	0	23,336
N3983 - FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	850	0	850	5,500	0	0	0	0	6,350
N3984 - FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	1,400	-700	700	3,000	0	0	0	0	3,700

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Revised Total
N3985 - FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit.	400	0	400	1,000	0	0	0	0	1,400
Total	235,241	258	235,499	37,100	8,700	2,800	0	0	284,099

Howard County, MD
FY2025 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Revenue Source		Total Appropriation	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	FY2031 Budget	FY 2032 Budget	FY 2033 Budget	FY 2034 Budget	Revised Total
B	BONDS	84,573	1140	85,713	0	0	0	0	0	85,713
D	DEVELOPER CONTRIBUTION	980	0	980	0	0	0	0	0	980
G	GRANTS	63,745	-882	62,863	13,050	1000	1300	0	0	78,213
OG	Other GO	8,870	0	8,870	0	0	0	0	0	8,870
O	OTHER SOURCES	6,655	0	6,655	0	0	0	0	0	6,655
P	PAY AS YOU GO	6,283	0	6,283	3,550	0	0	0	0	9,833
T	TRANSFER TAX	64,135	0	64,135	20,500	7700	1500	0	0	93,835
Total		235,241	258	235,499	37,100	8700	2800	0	0	284,099