

**Amendment 1 to Council Resolution No. 48-2024**

**BY: Liz Walsh**

**Legislative Day No. 6**

**Date: May 22, 2024**

**Amendment No. 1**

*(This Amendment increases the total General Fund budget of the Board of Education by \$3,779,818 to the full amount requested by the Board of Education. The allocations for the Student Transportation, Operation of Plant, and Fixed Charges categories are increased.)*

1 On page 1, line 3, strike “\$766,000,000” and substitute “\$769,779,818”.

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3 On page 1, line 11, strike “\$1,139,093,284” and substitute: “\$1,142,873,102”.

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5 On page 2, in the General Fund Budget line, strike “\$1,139,093,284” and substitute:

6 “\$1,142,873,102”.

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8 On page 2, in General Fund Budget category 09. Student Transportation, strike “66,801,542” and

9 substitute “67,801,542”.

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11 On page 2, in General Fund Budget category 10. Operation of Plant, strike “55,276,359” and

12 substitute “56,276,359”.

13

14 On page 2, in General Fund Budget category 12. Fixed Charges, strike “249,216,485” and

15 substitute “250,996,303”.

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17 On page 2, in the Total General Fund, Restricted Funds and other Expenses Budget line, strike

18 “1,625,885,193” and substitute: “1,629,665,011”.

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20 Should this Amendment pass, **Amendment 10 to CB 27-2024** would be required in order to

21 reflect corresponding changes in the Howard County Public School System budget.

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