Amendment 3 to Council Bill No. 27-2024

BY: Chairperson at the request of the County Executive

Legislative Day No. 6 Date: May 22, 2024

Amendment No. 3

(This is an Operating Budget technical amendment to the Agricultural Land Preservation Fund to increase personnel costs in the new Office of Agriculture by \$88,986.)

- In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2025,
- 2 attached to this Act, amend pages 67 and 71, as indicated on the attached Exhibit A to this
- 3 Amendment.

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- 5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
- 6 Amendment including adding any applicable Fund Statements to the Act.

Howard County, MD

	FY2025		FY2025
	Proposed	Amendment	Revised
Fund : 04 - Agricultural Land Preservation			
Department : 1100 - Department of County Administration			
Fund: 2020000000 - Agric Land Preserv			
Fund Center: 1200000000 - Office of Agriculture			
99999999999999999999999999999999999999			
50 - Personnel Costs	458,918	88,986	547,904
51 - Contractual Services	80,050	0	80,050
52 - Supplies and Materials	21,150	0	21,150
Total	560,118	88,986	649,104
Total 120000000 - Office of Agriculture	560,118	88,986	649,104
Total 202000000 - Agric Land Preserv	560,118	88,986	649,104
Total 1100 - Department of County Administration	560,118	88,986	649,104

Howard County, MD

	FY2025		FY2025
	Proposed	Amendment	Revised
Fund : 04 - Agricultural Land Preservation			
Department : D000 - Economic Development Authority			
Fund: 2020000000 - Agric Land Preserv			
Fund Center: D000000000 - Economic Development Authority			
99999999999999999999999999999999999999			
51 - Contractual Services	734,000	0	734,000
Total	734,000	0	734,000
Total D00000000 - Economic Development Authority	734,000	0	734,000
Total 2020000000 - Agric Land Preserv	734,000	0	734,000
Total D000 - Economic Development Authority	734,000	0	734,000
Total 04 - Agricultural Land Preservation	9,798,467	88,986	9,887,453