Amendment 8 to Council Bill No. 27-2024

BY: Chairperson at the request of the County Executive

Legislative Day No. 6 Date: May 22, 2024

Amendment No. 8

(This is an Operating Budget technical amendment to reduce appropriation in the Disposable Plastics Reduction Fund by \$517,788. This amendment reflects a reduction in fines and forfeitures by \$1,032,023 and the use of fund balance in the amount of \$514,235.)

- In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2025,
- 2 attached to this Act, amend page 168, as indicated on the attached Exhibit A to this Amendment.
- 4 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
- 5 Amendment including adding any applicable Fund Statements to the Act.

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Howard County, MD

	FY2025		FY2025
	Proposed	Amendment	Revised
Fund: 33 - Disposable Plastics Reduction			
Department : 1300 - Department of Finance			
Fund: 2180000000 - Disposable Plastics Reduction Fund			
Fund Center: 1330000000 - Water & Sewer Billing			
99999999999999999999999999999999999999			
50 - Personnel Costs	106,649	0	106,649
51 - Contractual Services	15,100	0	15,100
58 - Expense Other	517,788	-517,788	0
Total	639,537	-517,788	121,749
Total 1330000000 - Water & Sewer Billing	639,537	-517,788	121,749
Total 2180000000 - Disposable Plastics Reduction Fund	639,537	-517,788	121,749
Total 1300 - Department of Finance	639,537	-517,788	121,749
Total 33 - Disposable Plastics Reduction	1,674,023	-517,788	1,156,235