

Amendment 2 to Council Bill No. 27-2024

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 22, 2024**

Amendment No. 2

(This is an Operating Budget technical amendment to the Environmental Service Fund in order to increase appropriation by \$84,169. This reflects increasing debt service payments by \$249,340 and reducing appropriation to fund balance by \$165,171.)

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2025,
2 attached to this Act, amend pages 63 and 64, as indicated on the attached Exhibit A to this
3 Amendment.

4
5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
6 Amendment including adding any applicable Fund Statements to the Act.

Howard County, MD

	FY2025 Proposed	Amendment	FY2025 Revised
Fund : 02 - Environmental Services			
Department : 3100 - Department of Public Works			
Fund : 200000000 - Environmental Svcs			
Fund Center: 314000000 - Environmental - Administration			
9999999997000000003300 - Environmental Svcs Pro Rata (640-0606)			
58 - Expense Other	2,266,010	0	2,266,010
Total	2,266,010	0	2,266,010
999999999999999999999999900 - Administration			
50 - Personnel Costs	864,546	0	864,546
51 - Contractual Services	356,215	0	356,215
52 - Supplies and Materials	21,900	0	21,900
58 - Expense Other	166,370	-165,171	1,199
Total	1,409,031	-165,171	1,243,860
Total 314000000 - Environmental - Administration	3,675,041	-165,171	3,509,870
Fund Center: 314100000 - Environmental - Operations			
999999999999999999999999900 - Administration			
50 - Personnel Costs	3,424,695	0	3,424,695
51 - Contractual Services	13,397,730	0	13,397,730
52 - Supplies and Materials	244,350	0	244,350
58 - Expense Other	1,005,953	0	1,005,953
69 - Operating Transfers	1,203,400	249,340	1,452,740
Total	19,276,128	249,340	19,525,468
Total 314100000 - Environmental - Operations	19,276,128	249,340	19,525,468
Fund Center: 314300000 - Environmental - Collections			
999999999999999999999999900 - Administration			
50 - Personnel Costs	846,567	0	846,567
51 - Contractual Services	5,601,808	0	5,601,808
52 - Supplies and Materials	86,000	0	86,000
Total	6,534,375	0	6,534,375
Total 314300000 - Environmental - Collections	6,534,375	0	6,534,375

