

Amendment 4 to Council Bill No. 27-2024

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 22, 2024**

Amendment No. 4

(This is an Operating Budget amendment to increase Fire Fund appropriation by \$8,250,000.

This Amendment reflects \$2,400,000 for PFAS-free gears, \$5,400,000 for vehicles & equipment replacement (command unit, medical ambulance bus, tower, and engine), and \$450,000 in operating transfer to CIP to F5972 for additional rural tanks.)

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2025,
2 attached to this Act, amend pages 72 and 78, as indicated on the attached Exhibit A to this
3 Amendment.

4
5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
6 Amendment including adding any applicable Fund Statements to the Act.

Howard County, MD

	FY2025 Proposed	Amendment	FY2025 Revised
Fund : 05 - Fire & Rescue Reserve			
Department : 1700 - Department of Fire and Rescue Services			
Fund : 2030000000 - Fire & Rescue			
Fund Center: 1770000000 - Community Outreach			
999999999999999999900 - Administration			
50 - Personnel Costs	601,585	0	601,585
51 - Contractual Services	7,274	0	7,274
52 - Supplies and Materials	33,932	0	33,932
Total	642,791	0	642,791
Total 1770000000 - Community Outreach	642,791	0	642,791
Total 2030000000 - Fire & Rescue	154,316,118	8,250,000	162,566,118
Fund : 2030050000 - Fire & Rescue Grant Match			
Fund Center: 1700000000 - Administration Bureau			
999999999910000000145800 - EMPG FFY25			
50 - Personnel Costs	180,000	0	180,000
Total	180,000	0	180,000
999999999910000000146100 - Hazardous Materials Emergency Preparedness Grant			
51 - Contractual Services	7,500	0	7,500
Total	7,500	0	7,500
999999999920000000120600 - Cardiac Monitors FY25			
53 - Capital Outlay	40,000	0	40,000
Total	40,000	0	40,000
Total 1700000000 - Administration Bureau	227,500	0	227,500
Total 2030050000 - Fire & Rescue Grant Match	227,500	0	227,500
Total 1700 - Department of Fire and Rescue Services	154,543,618	8,250,000	162,793,618
Total 05 - Fire & Rescue Reserve	154,543,618	8,250,000	162,793,618