### Amendment 4 to Council Bill No. 27-2024

### BY: Chairperson at the request of the County Executive

Legislative Day No. 6 Date: May 22, 2024

### Amendment No. 4

(This is an Operating Budget amendment to increase Fire Fund appropriation by \$8,250,000.

This Amendment reflects \$2,400,000 for PFAS-free gears, \$5,400,000 for vehicles & equipment replacement ( command unit, medical ambulance bus, tower, and engine), and \$450,000 in operating transfer to CIP to F5972 for additional rural tanks.)

- 1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2025,
- attached to this Act, amend pages 72 and 78, as indicated on the attached Exhibit A to this
  Amendment.
- 4
- 5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
- 6 Amendment including adding any applicable Fund Statements to the Act.

# Howard County, MD

	FY2025 Proposed	Amendment	FY2025 Revised
Fund : 05 - Fire & Rescue Reserve			
Department : 1700 - Department of Fire and Rescue Services			
Fund : 2030000000 - Fire & Rescue			
Fund Center: 1700000000 - Administration Bureau			
999999999999999999999900 - Administration			
50 - Personnel Costs	2,567,092	0	2,567,092
51 - Contractual Services	1,075,303	0	1,075,303
52 - Supplies and Materials	38,250	0	38,250
99 - Contingencies	2,500,000	0	2,500,000
Total	6,180,645	0	6,180,645
Total 170000000 - Administration Bureau	6,180,645	0	6,180,645
Fund Center: 1710000000 - Logistics Bureau			
9999999999999999999999900 - Administration			
50 - Personnel Costs	2,628,319	0	2,628,319
51 - Contractual Services	642,394	0	642,394
52 - Supplies and Materials	4,315,210	2,400,000	6,715,210
53 - Capital Outlay	6,775,120	5,400,000	12,175,120
58 - Expense Other	2,181,539	0	2,181,539
69 - Operating Transfers	581,130	450,000	1,031,130
Total	17,123,712	8,250,000	25,373,712
Total 171000000 - Logistics Bureau	17,123,712	8,250,000	25,373,712
Fund Center: 1711000000 - Information & Technology Bureau			
9999999999999999999999900 - Administration			
50 - Personnel Costs	2,011,378	0	2,011,378
51 - Contractual Services	5,211,397	0	5,211,397
52 - Supplies and Materials	532,000	0	532,000
58 - Expense Other	221,514	0	221,514
Total	7,976,289	0	7,976,289
Total 1711000000 - Information & Technology Bureau	7,976,289	0	7,976,289
Fund Center: 1712000000 - Training Bureau	· · ·		
99999999997000000238000 - PSTC Professional Development	t		
51 - Contractual Services	86,788	0	86,788
52 - Supplies and Materials	7,252	0	7,252
Total	94,040	0	94,040

## Howard County, MD

	FY2025 Proposed	Amendment	FY2025 Revised
Fund : 05 - Fire & Rescue Reserve	Toposed	Amendment	Revised
Department : 1700 - Department of Fire and Rescue Services			
Fund : 2030000000 - Fire & Rescue			
Fund Center: 1770000000 - Community Outreach			
999999999999999999999900 - Administration			
50 - Personnel Costs	601,585	0	601,585
51 - Contractual Services	7,274	0	7,274
52 - Supplies and Materials	33,932	0	33,932
Total	642,791	0	642,791
Total 1770000000 - Community Outreach	642,791	0	642,791
Total 203000000 - Fire & Rescue	154,316,118	8,250,000	162,566,118
Fund : 2030050000 - Fire & Rescue Grant Match			
Fund Center: 1700000000 - Administration Bureau			
999999999910000000145800 - EMPG FFY25			
50 - Personnel Costs	180,000	0	180,000
Total	180,000	0	180,000
999999999910000000146100 - Hazardous Materials Emergency F	reparedness Grant		
51 - Contractual Services	7,500	0	7,500
Total	7,500	0	7,500
99999999992000000120600 - Cardiac Monitors FY25			
53 - Capital Outlay	40,000	0	40,000
Total	40,000	0	40,000
Total 170000000 - Administration Bureau	227,500	0	227,500
Total 2030050000 - Fire & Rescue Grant Match	227,500	0	227,500
Total 1700 - Department of Fire and Rescue Services	154,543,618	8,250,000	162,793,618
Total 05 - Fire & Rescue Reserve	154,543,618	8,250,000	162,793,618